Gobierno del Estado
de Michoacán de Ocampo

| | |
|---|---|
| Dependencia | Consejo Estatal para Prevenir y Eliminar la Discriminación y la Violencia |
| Sub - dependencia | |
| Oficina | Dirección General |
| No. de oficio | COEPREDV/DG/124/2025 |
| Expediente | |

Asunto: Análisis del informe financiero del mes de junio

"50 Aniversario de los Santuarios de la Mariposa Monarca"

Morelia, Michoacán, a 14 de julio del 2025.

**L.A.E. LUIS NAVARRO GARCÍA**
**SECRETARIO DE FINANZAS Y ADMINISTRACIÓN.**
**PRESENTE**

Por medio del presente, me permito saludarle y a su vez, remitir para su conocimiento, análisis y revisión, el informe financiero del Consejo Estatal para Prevenir y Eliminar la Discriminación y la Violencia, correspondiente al mes de junio del presente año, conforme a las disposiciones normativas vigentes.

Sin otro particular, agradezco de antemano la atención que se sirva brindar al presente, y aprovecho la ocasión para enviarle un cordial saludo.

**ATENTAMENTE**

**LIC. NOHEMÍ HINOJOSA CASTILLEJO**
**DIRECTORA GENERAL**

C.c.p.- Expediente/Minutario.
NHC/NMM/mfcg

Al contestar este oficio, cítense los datos contenidos en el cuadro del ángulo superior derecho.

Gobierno del Estado
de Michoacán de Ocampo

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|---|---|
| Dependencia | Consejo Estatal para Prevenir y Eliminar la Discriminación y la Violencia |
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| Oficina | Dirección General |
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**ATENTAMENTE**

**LIC. NOHEMI HINOJOSA CASTILLEJO**
**DIRECTORA GENERAL**

C.c.p.- Expediente/Minutario.
NHC/NMM/mfcg

Al contestar este oficio, cítense los datos contenidos en el cuadro del ángulo superior derecho.

50 Aniversario de los Santuarios de la Mariposa Monarca | MICHOACÁN ES MEJOR

*a) Notas de gestión administrativa.*
*b) Notas de desglose, y*
*c) Notas de memoria (cuentas de orden).*

## a) NOTAS DE GESTIÓN ADMINISTRATIVA

### 1. Autorización e Historia

*Se informará sobre:*

*a) Fecha de creación del ente público.* ***Fue en el año 2016, el día 01 de octubre cuando se le otorgó la UPP 099.***
*b) Principales cambios en su estructura.* ***Se cuenta con 13 funcionarios de Estructura y 10 de base.***

### 2. Panorama Económico y Financiero

***Se informa que este Ejercicio Fiscal 2025, será un año con el presupuesto cubierto al 100%, toda vez que las finanzas del Gobierno del Estado de Michoacán se han mejorado y generan mucha certidumbre en la economía estatal.***

### 3. Organización y Objeto Social

*Se informará sobre:*

*a) Objeto social.* ***Defensa del derecho humano a vivir libre de discriminación y la inclusión de grupos vulnerados.***
*b) Principal actividad.* ***Eliminar y erradicar la discriminación y la violencia en todo el territorio estatal.***
*c) Ejercicio fiscal.* ***2025***
*d) Régimen jurídico.* ***Persona moral no contribuyente, organismo público descentralizado del Gobierno del Estado de Michoacán.***
*e) Consideraciones fiscales del ente:* ***Obligaciones fiscales de Retención de ISR por Sueldos y Salarios yArrendamiento.***
*f) Estructura organizacional básica.* ***1 Dirección General; 2 Subdirecciones; 1 Delegación administrativa; y 9 Jefaturas de Departamento.***

### 4. Bases de Preparación de los Estados Financieros

*Se informará sobre:*

*a) Si se ha observado la normatividad emitida por el CONAC y las disposiciones legales aplicables.*
*b) La normatividad aplicada para el reconocimiento, valuación y revelación de los diferentes rubros de la información financiera, así como las bases de medición utilizadas para la elaboración de los estados financieros, por ejemplo: costo histórico, valor de realización, valor razonable, valor de recuperación o cualquier otro método empleado y los criterios de aplicación de los mismos.*
*c) Postulados básicos de Contabilidad Gubernamental (PBCG).*
*d) Normatividad supletoria. En caso de emplear varios grupos de normatividades (normatividades supletorias), deberá realizar la justificación razonable correspondiente, su alineación con los PBCG y a las características cualitativas asociadas descritas en el Marco Conceptual de Contabilidad Gubernamental (MCCG) y sus modificaciones.*
*e) Para las entidades que por primera vez estén implementando la base de devengado de acuerdo a la Ley de Contabilidad, deberán:*
- *Revelar las nuevas políticas de reconocimiento;*
- *Su plan de implementación;*
- *Revelar los cambios en las políticas, la clasificación y medición de las mismas, así como su impacto en la información financiera, y*
- *Presentar los últimos estados financieros con la normatividad anteriormente utilizada con las nuevas políticas para fines de comparación en la transición a la base devengado.*

### 5. Políticas de Contabilidad Significativas

*Son los principios, bases, reglas y procedimientos específicos adoptados por el ente público en la elaboración y presentación de sus estados financieros.*

*El ente público seleccionará y aplicará sus políticas contables de manera congruente para transacciones, otros eventos y condiciones que sean similares.*

*Se informará sobre:*

*a) Actualización: se informará del método utilizado para la actualización del valor de los activos, pasivos y Hacienda Pública/Patrimonio y las razones de dicha elección. Así como informar de la desconexión o reconexión inflacionaria.*
*b) Informar sobre la realización de operaciones en el extranjero y de sus efectos en la información financiera gubernamental, considerando entre otros el importe de las variaciones cambiarias reconocidas en el resultado (ahorro o desahorro).*
*c) Método de valuación de la inversión en acciones de Compañías subsidiarias no consolidadas y asociadas.*
*d) Sistema y método de valuación de inventarios y costo de lo vendido.*
*e) Beneficios a empleados: revelar el cálculo de la reserva actuarial, valor presente de los ingresos esperados comparado con el valor presente de la estimación de gastos tanto de los beneficiarios actuales como futuros.*
*f) Provisiones: objetivo de su creación, monto y plazo.*
*g) Reservas: objetivo de su creación, monto y plazo.*
*h) Cambios en políticas contables y corrección de errores junto con la revelación de los efectos que se tendrá en la información financiera del ente público, ya sea retrospectivos o prospectivos.*
*i) Reclasificaciones: se deben revelar todos aquellos movimientos entre cuentas por efectos de cambios en los tipos de operaciones.*
*j) Depuración y cancelación de saldos.*

### 6. Posición en Moneda Extranjera y Protección por Riesgo Cambiario

*Se informará sobre:*

*s) Activos en moneda extranjera.*
*b) Pasivos en moneda extranjera.*
*c) Posición en moneda extranjera.*
*d) Tipo de cambio.*
*e) Equivalente en moneda nacional.*

*Lo anterior, por cada tipo de moneda extranjera que se encuentre en los rubros de activo y pasivo.*

*Adicionalmente, se informará sobre los métodos de protección de riesgo por variaciones en el tipo de cambio.*

**7. Reporte Analítico del Activo**

*Debe mostrar la siguiente información:*

*a) Vida útil, porcentajes de depreciación y amortización utilizados en los diferentes tipos de activos, o el importe de las pérdidas por deterioro reconocidas.*
*b) Cambios en el porcentaje de depreciación y amortización y en el valor de los activos ocasionado por deterioro.*
*c) Importe de los gastos capitalizados en el ejercicio, tanto financieros como de investigación y desarrollo.*
*d) Riesgos por tipo de cambio o tipo de interés de las inversiones financieras.*
*e) Valor en el ejercicio de los bienes construidos por la entidad.*
*f) Otras circunstancias de carácter significativo que afecten el activo, tales como bienes en garantía, señalados en embargos, litigios, títulos de inversiones entregados en garantías, baja significativa del valor de inversiones financieras, etc.*
*g) Desmantelamiento de Activos, procedimientos, implicaciones, efectos contables.*
*h) Administración de activos; planeación con el objetivo de que el ente los utilice de manera más efectiva.*

*Adicionalmente, se deben incluir las explicaciones de las principales variaciones en el activo, en cuadros comparativos como sigue:*

*a) Inversiones en valores.*
*b) Patrimonio de Organismos Descentralizados de Control Presupuestario Indirecto.*
*c) Inversiones en empresas de participación mayoritaria.*
*d) Inversiones en empresas de participación minoritaria.*
*e) Patrimonio de Organismos Descentralizados de Control Presupuestario Directo, según corresponda.*

**8. Fideicomisos, Mandatos y Análogos**

*Se deberá informar:*

*a) Por ramo administrativo que los reporta.*
*b) Enlistar los de mayor monto de disponibilidad, relacionando aquéllos que conforman el 80% de las disponibilidades.*

**9. Reporte de la Recaudación**

*a) Análisis del comportamiento de la recaudación correspondiente al ente público o cualquier tipo de ingreso, de forma separada los ingresos locales de los federales.*
*b) Proyección de la recaudación e ingresos en el mediano plazo.*

**10. Información sobre la Deuda y el Reporte Analítico de la Deuda**

*a) Utilizar al menos los siguientes indicadores: deuda respecto al PIB y deuda respecto a la recaudación tomando, como mínimo, un período igual o menor a 5 años.*
*b) Información de manera agrupada por tipo de valor gubernamental o instrumento financiero en la que se consideren intereses, comisiones, tasa, perfil de vencimiento y otros gastos de la deuda.*

**11. Calificaciones otorgadas**

*Informar, tanto del ente público como cualquier transacción realizada, que haya sido sujeta a una calificación crediticia.*

**12. Proceso de Mejora**

*Se informará de:*

*a) Principales Políticas de control interno.*
*b) Medidas de desempeño financiero, metas y alcance.*

**13. Información por Segmentos**

*Cuando se considere necesario se podrá revelar la información financiera de manera segmentada debido a la diversidad de las actividades y operaciones que realizan los entes públicos, ya que la misma proporciona información acerca de las diferentes actividades operativas en las cuales participa, de los productos o servicios que maneja, de las diferentes áreas geográficas, de los grupos homogéneos con el objetivo de entender el desempeño del ente, evaluar mejor los riesgos y beneficios del mismo, y entenderlo como un todo y sus partes integrantes.*

*Consecuentemente, esta información contribuye al análisis más preciso de la situación financiera, grados y fuentes de riesgo y crecimiento potencial de negocio.*

**15. Eventos Posteriores al Cierre**

*NO EXISTEN EVENTOS POSTERIORES AL CIERRE DEL MES DE JUNIO 2025*

**16. Partes Relacionadas**

COEPREDV

ELABORÓ: L.A.E. NOÉ MOYA MELGAREJO

AUTORIZÓ:
L.E. NOHEMI HINOJOSA CASTILLEJO

*NO EXISTEN PARTES RELACIONADAS QUE PUEDAN INFLUIR EN LA TOMA DE DECISIONES FINANCIERAS Y OPERATIVAS DEL COEPREDV*

## b) NOTAS DE DESGLOSE

### I) NOTAS AL ESTADO DE ACTIVIDADES

**Ingresos y Otros Beneficios**

1. Explicar aquellas cuentas de los rubros que integran los grupos de: Ingresos de Gestión; Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal, Fondos Distintos de Aportaciones, Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones; y Otros Ingresos y Beneficios, que en lo individual representen el 15% o más del total del rubro al que corresponden.

| Concepto | Importe |
|---|---|
| IMPUESTOS | $ .00 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | $ .00 |
| OTROS INGRESOS Y BENEFICIOS VARIOS | $ .00 |
| **Suma** | **$ .00** |

| Concepto | Importe | % |
|---|---|---|
| IMPUESTOS SOBRE LOS INGRESOS | $ .00 | |
| PARTICIPACIONES | $ .00 | |
| OTROS INGRESOS Y BENEFICIOS VARIOS | $ .00 | |

**Ingresos de Gestión**

| Concepto | Importe |
|---|---|
| | $ .00 |
| | |
| **Suma** | **$ .00** |

**Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal, Fondos Distintos de Aportaciones, Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones**

| Concepto | Importe |
|---|---|
| | $ .00 |
| | $ .00 |
| **Subtotal PARTICIPACIONES** | **0.00** |
| APORTACIONES | $ .00 |
| **Subtotal APORTACIONES** | **0.00** |
| | $ .00 |
| | $ .00 |
| **Subtotal CONVENIOS** | **0.00** |
| INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL | $ .00 |
| **Subtotal INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL** | **0.00** |
| FONDOS DISTINTOS DE APORTACIONES | $ .00 |
| **Subtotal FONDOS DISTINTOS DE APORTACIONES** | **0.00** |
| TRANSFERENCIAS Y ASIGNACIONES | $ 5,690,313.54 |
| **Subtotal TRANSFERENCIAS Y ASIGNACIONES** | **$5,690,313.54** |
| SUBSIDIOS Y SUBVENCIONES | $ .00 |
| **Subtotal SUBSIDIOS Y SUBVENCIONES** | **0.00** |
| PENSIONES Y JUBILACIONES | $ .00 |
| **Subtotal PENSIONES Y JUBILACIONES** | **0.00** |
| **Suma** | **$5,690,313.54** |

**Otros Ingresos y Beneficios**

| Concepto | Importe |
|---|---|
| INGRESOS FINANCIEROS | $ 18.93 |
| | |
| **Suma** | **18.93** |

**Gastos y Otras Pérdidas:**

1. Explicar aquellas cuentas de los rubros que integran los grupos de: Gastos de Funcionamiento; Transferencias, Subsidios y Otras Ayudas; Participaciones y Aportaciones; Intereses, Comisiones y Otros Gastos de la Deuda Pública; Otros Gastos y Pérdidas Extraordinarias, así como Inversión Pública, que en lo individual representen el 15% o más del total del rubro al que corresponden.

| Concepto | Importe |
|---|---|
| SERVICIOS PERSONALES | $ 4,585,603.15 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | $ 404,858.00 |
| PARTICIPACIONES | $ .00 |

COEPREDV

ELABORÓ: L.A.E. NOE MOYA MELGAREJO

AUTORIZÓ:
L.E. NOHEMI HINOJOSA CASTILLEJO

| | |
|---|---|
| INTERESES DE LA DEUDA PÚBLICA | $ .00 |
| ESTIMACIONES, DEPRECIACIONES, DETERIOROS, OBSOLESCENCIA Y AMORTIZACIONES | $ 142,253.28 |
| INVERSIÓN PÚBLICA NO CAPITALIZABLE | $ .00 |
| **Suma** | **$5,132,714.43** |

| Concepto | Importe | % |
|---|---|---|
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | $ 1,799,799.71 | 35% |
| REMUNERACIONES ADICIONALES Y ESPECIALES | $ 588,056.70 | 11% |
| SEGURIDAD SOCIAL | $ 363,981.94 | 7% |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | $ 1,833,764.80 | 36% |

**Gastos de Funcionamiento**

| Concepto | Importe |
|---|---|
| N/A | $ .00 |
| | |
| **Suma** | **0.00** |

**Transferencias, Asignaciones, Subsidios y Otras Ayudas**

| Concepto | Importe |
|---|---|
| N/A | $ .00 |
| | |
| **Suma** | **0.00** |

**Participaciones y Aportaciones**

| Concepto | Importe |
|---|---|
| N/A | $ .00 |
| | |
| **Suma** | **0.00** |

**Intereses, Comisiones y Otros Gastos de la Deuda Pública**

| Concepto | Importe |
|---|---|
| N/A | $ .00 |
| | |
| **Suma** | **0.00** |

**Otros Gastos y Pérdidas Extraordinarias**

| Concepto | Importe |
|---|---|
| N/A | $ .00 |
| | |
| **Suma** | **0.00** |

**Inversión Pública**

| Concepto | Importe |
|---|---|
| N/A | $ .00 |
| | |
| **Suma** | **0.00** |

## II) NOTAS AL ESTADO DE SITUACIÓN FINANCIERA

**Activo**

- **Efectivo y Equivalentes**

1. *Se informará acerca de los fondos con afectación específica, el tipo y monto de los mismos; de las inversiones temporales se revelará su tipo y monto.*

A continuación se relacionan las cuentas que integran el rubro de efectivo y equivalentes:

| Concepto | 2025 | 2024 |
|---|---|---|
| EFECTIVO | $ .00 | $ .00 |
| BANCOS/TESORERÍA | $ 706,484.97 | $ 32,152.90 |
| INVERSIONES TEMPORALES (HASTA 3 MESES) | $ .00 | $ .00 |
| FONDOS CON AFECTACIÓN ESPECÍFICA | $ .00 | $ .00 |
| DEPÓSITOS DE FONDOS DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN | $ .00 | $ .00 |
| OTROS EFECTIVOS Y EQUIVALENTES | $ .00 | $ .00 |

COEPREDV

ELABORÓ: L.A.E. NOE MOYA MELGAREJO

AUTORIZÓ:
L.E. NOHEMI HINOJOSA CASTILLEJO

| | | |
|---|---|---|
| Suma | $706,484.97 | $32,152.90 |

**Efectivo**

Representa el monto en dinero propiedad del ente público en caja y aquel que está a su cuidado y administración.

| Concepto | Importe |
|---|---|
| N/A | $ .00 |
| | |
| Suma | 0.00 |

**Bancos/Tesorería**

Representa el monto de efectivo disponible propiedad de ***ENTE/INSTITUTO***, en instituciones bancarias, su importe se integra por:

| Banco | Importe |
|---|---|
| BANBAJÍO S.A. CTA. 0471721680101 | $ 706,484.97 |
| Suma | $706,484.97 |

**Inversiones Temporales**

Representa el monto de efectivo invertido por ***ENTE/INSTITUTO***, la cual se efectúa a plazos que van de inversión a la vista hasta 90 días, su importe se integra por:

| Banco | Importe |
|---|---|
| BANBAJÍO S.A. CTA. 0471721680101 | |
| Suma | 0.00 |

**Fondos con Afectación Específica**

Representan el monto de los fondos con afectación específica que deben financiar determinados gastos o actividades.

| Banco | Importe |
|---|---|
| BANBAJÍO S.A. CTA. 0471721680101 | |
| Suma | 0.00 |

- **Derechos a recibir Efectivo y Equivalentes y Bienes o Servicios**

2. *Por tipo de contribución se informará el monto que se encuentre pendiente de cobro y por recuperar de hasta cinco ejercicios anteriores, asimismo se deberán considerar los montos sujetos a algún tipo de juicio con una antigüedad mayor a la señalada y la factibilidad de cobro.*
3. *Se informará, de manera agrupada, los derechos a recibir efectivo y equivalentes, y bienes o servicios, (excepto cuentas por cobrar de contribuciones e inversiones financieras) en una desagregación por su vencimiento en días a 90, 180, menor o igual a 365 y mayor a 365. Adicionalmente, se informará de las características cualitativas relevantes que afecten a estas cuentas.*

| Concepto | 2025 | 2024 |
|---|---|---|
| DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES | $151,197.16 | $296,470.36 |
| DERECHOS A RECIBIR BIENES O SERVICIOS | $0.00 | $0.00 |
| Suma | $151,197.16 | $296,470.36 |

**Cuentas por Cobrar a Corto Plazo**

Representa el monto de los derechos de cobro a favor del ente público, cuyo origen es distinto de los ingresos por contribuciones, productos y aprovechamientos, que serán exigibles en un plazo menor o igual a doce meses.

| Concepto | 2025 | 2024 |
|---|---|---|
| ISR POR SUELDOS Y SALARIOS SFA | $129,018.70 | $ .00 |
| 3% SOBRE NÓMINA SFA | $22,178.46 | |
| Suma | $151,197.16 | 0 |

**Deudores Diversos por Cobrar a Corto Plazo**

Representa el monto de los derechos de cobro a favor del ente público por gastos por comprobar, principalmente relacionados con viáticos.

**Otros Derechos a recibir Efectivo y Equivalentes a Corto Plazo**

Representan los derechos de cobro originados en el desarrollo de las actividades del ente público, de los cuales se espera recibir una contraprestación representada en recursos, bienes o servicios; en un plazo menor o igual a doce meses, no incluidos en las cuentas anteriores,

**Anticipo a Proveedores por Adquisición de Bienes y Prestación de Servicios a Corto Plazo**

Representa los anticipos entregados a proveedores por adquisición de bienes y prestación de servicios, previo a la recepción parcial o total, que serán exigibles en un plazo menor o igual a doce meses.

- **Inventarios**

4. *Se clasificarán como inventarios los bienes disponibles para su transformación. Esta nota aplica para aquellos entes públicos que realicen algún proceso de transformación y/o elaboración de bienes.*

*En la nota se informará del sistema de costeo y método de valuación aplicados a los inventarios, así como la conveniencia de su aplicación dada la naturaleza de los mismos. Adicionalmente, se revelará*



COEPREDV

*el impacto en la información financiera por cambios en el método o sistema.*

- **Almacenes**

5. *De la cuenta Almacén se informará acerca del método de valuación, así como la conveniencia de su aplicación. Adicionalmente, se revelará el impacto en la información financiera por cambios en el método.*

- **Inversiones Financieras**

6. *De la cuenta Fideicomisos, Mandatos y Contratos Análogos se informarán los recursos asignados por tipo y monto, y características significativas que tengan o puedan tener alguna incidencia en las mismas.*

7. *Se informarán los saldos e integración de las cuentas: Participaciones y Aportaciones de Capital, Inversiones a Largo Plazo y Títulos y Valores a Largo Plazo.*

- **Bienes Muebles, Inmuebles e Intangibles**

8. *Se informará de manera agrupada por cuenta, los rubros de Bienes Muebles e Inmuebles, el monto de la cuenta y de la depreciación del ejercicio y la acumulada, el método de depreciación, tasas determinadas y los criterios de aplicación de los mismos. Asimismo, se informará de las características significativas del estado en que se encuentren los activos.*

**Bienes Muebles**

| Concepto | 2025 | 2024 |
|---|---|---|
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | $500,862.36 | $500,862.36 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | $39,797.68 | $39,797.68 |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE | $811,999.00 | $811,999.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | $1,030.00 | $1,030.00 |
| **Total BIENES MUEBLES** | **$1,353,689.04** | **$1,353,689.04** |

**Bienes Inmuebles, Infraestructura y Construcciones en Proceso**

| Concepto | 2025 | 2024 |
|---|---|---|
| TERRENOS | $ .00 | $ .00 |
| VIVIENDAS | $ .00 | $ .00 |
| **Total BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTR** | **$ .00** | **$ .00** |

**Depreciaciones**

| Concepto | 2025 | 2024 |
|---|---|---|
| DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES | $389,846.64 | $247,572.48 |
| **Total DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACU** | **$389,846.64** | **$247,572.48** |

9. *Se informará de manera agrupada por cuenta, los rubros de activos intangibles y diferidos, su monto y naturaleza, amortización del ejercicio, amortización acumulada, tasa y método aplicados.*

**Activos Intangibles**

| Concepto | 2025 | 2024 |
|---|---|---|
| SOFTWARE | $ 500.99 | $ 500.99 |
| LICENCIAS | $ .00 | $ .00 |
| **Total ACTIVOS INTANGIBLES** | **500.99** | **500.99** |

**Activo Diferido**

| Concepto | 2025 | 2024 |
|---|---|---|
| OTROS ACTIVOS DIFERIDOS | $3,302.97 | $7,500.00 |
| **Total ACTIVOS DIFERIDOS** | **$3,302.97** | **$7,500.00** |

**Amortizaciones**

| Concepto | 2025 | 2024 |
|---|---|---|
| AMORTIZACIÓN ACUMULADA DE ACTIVOS INTANGIBLES | $ 83.52 | $ 20.88 |
| **Total DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES** | **$83.52** | **$20.88** |

- **Estimaciones y Deterioros**

10. *Se informarán los criterios utilizados para la determinación de las estimaciones; por ejemplo: estimación de cuentas incobrables, estimación por deterioro de inventarios, deterioro de bienes y cualquier otra que aplique.*

- **Otros Activos**

11. De las cuentas de otros activos se informará por tipo circulante o no circulante, los montos totales asociados y sus características cualitativas significativas que les impacten financieramente.

COEPREDV

ELABORÓ: L.A.E. NOE MOYA MELGAREJO

AUTORIZÓ:
L.E. NOHEMI HINOJOSA CASTILLEJO

**Otros Activos Circulantes**

| Concepto | 2025 | 2024 |
|---|---|---|
| VALORES EN GARANTÍA | $ .00 | $ .00 |
| BIENES EN GARANTÍA (EXCLUYE DEPÓSITOS DE FONDOS) | $ .00 | $ .00 |
| **Total** | **0.00** | **0.00** |

**Otros Activos No Circulantes**

| Concepto | 2025 | 2024 |
|---|---|---|
| BIENES EN CONCESIÓN | $ .00 | $ .00 |
| BIENES EN ARRENDAMIENTO FINANCIERO | $ .00 | $ .00 |
| **Total** | **0.00** | **0.00** |

**Pasivo**

- **Cuentas y Documentos por pagar**

1. *Se elaborará una relación de las cuentas y documentos por pagar en una desagregación por su vencimiento en días a 90, 180, menor o igual a 365 y mayor a 365. Asimismo, se informará sobre la factibilidad del pago de dichos pasivos.*

**Servicios Personales por Pagar a Corto Plazo**

Representa los adeudos por las remuneraciones del personal al servicio del ente público, de carácter permanente o transitorio, que deberá pagar en un plazo menor o igual a doce meses.

**Proveedores por Pagar a Corto Plazo**

Representa los adeudos con proveedores derivados de operaciones del ente público, con vencimiento menor o igual a doce meses.

| Concepto | Importe |
|---|---|
| PASIVO CIRCULANTE | $ 148,273.92 |
| PASIVO NO CIRCULANTE | $ 6,406.20 |
| **Suma** | **$154,680.12** |

- **Fondos y Bienes de Terceros en Garantía y/o Administración**

2. *Se informará de manera agrupada los recursos localizados en Fondos de Bienes de Terceros en Garantía y/o Administración a corto y largo plazo, así como la naturaleza de dichos recursos y sus características cualitativas significativas que les afecten o pudieran afectarles financieramente.*

- **Pasivos Diferidos**

3. *Se informará de las cuentas de los pasivos diferidos por tipo, monto y naturaleza, así como las características significativas que les impacten o pudieran impactarles financieramente.*

**Pasivos Diferidos a Corto Plazo**

| Concepto | 2025 | 2024 |
|---|---|---|
| CONTRIBUCIONES POR PAGAR | $ 151,540.22 | $299,279.54 |
| **Total** | **$151,540.22** | **$299,279.54** |

**Pasivos Diferidos a Largo Plazo**

| Concepto | 2025 | 2024 |
|---|---|---|
| PROVISION PARA CONTINGENCIAS A LARGO PLAZO | $ 6,406.20 | $ .00 |
| **Total** | **$6,406.20** | **0.00** |

- **Provisiones**

4. *Se informará de las cuentas de provisiones por tipo, monto y naturaleza, así como las características significativas que les impacten.*

**Provisiones a Corto Plazo**

| Concepto | 2025 | 2024 |
|---|---|---|
| ISR SUELDOS Y SALARIOS JUNIO 2025 | $129,021.50 | $ 242,480.13 |
| 3% SOBRE NÓMINA JUNIO 2025 | $22,178.56 | $ 46,490.23 |
| RETENCIONES ISR RESICO JUNIO 2025 | $340.16 | $ 260.97 |
| **Total** | **$151,540.22** | **$289,231.33** |

**Provisiones a Largo Plazo**

| Concepto | 2025 | 2024 |
|---|---|---|
| AMPARO CHAVEZ RODRIGUEZ | $6,406.20 | $0.00 |
| | | |
| **Total** | **$6,406.20** | **$0.00** |

ELABORÓ: L.A.E. NOE MOYA MELGAREJO

AUTORIZÓ:
L.E. NOHEMI HINOJOSA CASTILLEJO

- **Otros Pasivos**

*5. De las cuentas de otros pasivos se informará por tipo circulante o no circulante, los montos totales y sus características cualitativas significativas que les impacten financieramente.*

## III) NOTAS AL ESTADO DE VARIACIÓN EN LA HACIENDA PÚBLICA

*1. Se informará de manera agrupada, acerca de las modificaciones al patrimonio contribuido por tipo, naturaleza y monto.*

*2. Se informará de manera agrupada, acerca del monto y procedencia de los recursos que modifican al patrimonio generado.*

## IV) NOTAS AL ESTADO DE FLUJOS DE EFECTIVO

**Efectivo y equivalentes**

*1. Presentar el análisis de las cifras del periodo actual (20XN) y periodo anterior (20XN-1) del Efectivo y Equivalentes al Efectivo, al Final del Ejercicio del Estado de Flujos de Efectivo, respecto a la composición del rubro de Efectivo y Equivalentes, utilizando el siguiente cuadro:*

| Efectivo y Equivalentes | | |
|---|---|---|
| **Concepto** | **2025** | **2024** |
| Efectivo | 0 | 0 |
| Bancos/Tesorería | 0 | 0 |
| Bancos/Dependencias y Otros | $ 706,484.97 | $ 32,152.90 |
| Inversiones Temporales (Hasta 3 meses) | 0 | 0 |
| Fondos con Afectación Específica | 0 | 0 |
| Depósitos de Fondos de Terceros en Garantía y/o Administración | 0 | 0 |
| Otros Efectivos y Equivalentes | 0 | 0 |
| **Total** | **$706,484.97** | **$32,152.90** |

*2. Detallar las adquisiciones de las Actividades de Inversión efectivamente pagadas, respecto del apartado de aplicación.*

| Adquisiciones de Actividades de Inversión efectivamente pagadas | | |
|---|---|---|
| **Concepto** | **2025** | **2024** |
| **Bienes Inmuebles, Infraestructura y Construcciones en Proceso** | | |
| Terrenos | | |
| Viviendas | | |
| Edificios no Habitacionales | | |
| Infraestructura | | |
| Construcciones en Proceso en Bienes de Dominio Público | | |
| Construcciones en Proceso en Bienes Propios | | |
| Otros Bienes Inmuebles | | |
| **Bienes Muebles** | | |
| Mobiliario y Equipo de Administración | $7,192.00 | $407,897.38 |
| Mobiliario y Equipo Educacional y Recreativo | | |
| Equipo e Instrumental Médico y de Laboratorio | | |
| Vehículos y Equipo de Transporte | | |
| Equipo de Defensa y Seguridad | | |
| Maquinaria, Otros Equipos y Herramientas | | |
| Colecciones, Obras de Arte y Objetos Valiosos | | |
| Activos Biológicos | | |
| **Otras Inversiones** | | |
| **Total** | **$7,192.00** | **$407,897.38** |

*3. Presentar la Conciliación de los Flujos de Efectivo Netos de las Actividades de Operación y los saldos de Resultados del Ejercicio (Ahorro/Desahorro), utilizando el siguiente cuadro:*

| CONCILIACION DE FLUJOS DE EFECTIVO NETOS | | |
|---|---|---|
| **Concepto** | **2025** | **2024** |
| **Resultado del Ejercicio Ahorro /Desahorro** | | |
| ***Movimientos de partidas (o rubros) que no afectan al efectivo*** | | |
| Depreciación | | |
| Amortización | | |
| Incrementos en las provisiones | | |
| Incremento en inversiones producido por revaluación | | |
| Ganancia/pérdida en venta de bienes muebles, inmuebles e | | |
| Incremento en cuentas por cobrar | | |
| **Flujos de Efectivo Netos de las Actividades de Operación** | $682,538.67 | $348,143.62 |

*Los conceptos incluidos en los movimientos de partidas (o rubros) que no afectan al efectivo, que aparecen en el cuadro anterior son enunciativos y tienen como finalidad mostrar algunos ejemplos para*

*elaborar este cuadro.*

## V) CONCILIACIÓN ENTRE LOS INGRESOS PRESUPUESTARIOS Y CONTABLES, ASÍ COMO ENTRE LOS EGRESOS PRESUPUESTARIOS Y LOS GASTOS CONTABLES

**Conciliación entre los Ingresos Presupuestarios y Contables**
**Correspondiente del 01 de enero del 2025 al 30 de junio del 2025 (Cifras en pesos)**

| | |
|---|---|
| **1. Total de Ingresos Presupuestarios** | **$5,690,313.54** |
| **2. Más Ingresos Contables No Presupuestarios** | **$18.93** |
| 2.1 Ingresos Financieros | $18.93 |
| 2.2 Incremento por Variación de Inventarios | $0.00 |
| 2.3 Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia | $0.00 |
| 2.4 Disminución del Exceso de Provisiones | $0.00 |
| 2.5 Otros Ingresos y Beneficios Varios | $0.00 |
| 2.6 Otros Ingresos Contables No Presupuestarios | $0.00 |
| **3. Menos Ingresos Presupuestarios No Contables** | **$0.00** |
| 3.1 Aprovechamientos Patrimoniales | $0.00 |
| 3.2 Ingresos Derivados de Financiamientos | $0.00 |
| 3.3 Otros Ingresos Presupuestarios No Contables | $0.00 |
| **4. Total de Ingresos Contables** | **$5,690,332.47** |

**Conciliación entre los Egresos Presupuestarios y los Gastos Contables**
**Correspondiente del 01 de enero del 2025 al 30 de junio del 2025 (Cifras en pesos)**

| | |
|---|---|
| **1. Total de Egresos Presupuestarios** | **$4,997,653.15** |
| **2. Menos Egresos Presupuestarios No Contables** | **$117,946.18** |
| 2.2 Materiales y Suministros | $110,754.18 |
| 2.3 Mobiliario y Equipo de Administración | $7,192.00 |
| **3. Más Gastos Contables No Presupuestarios** | **$253,007.46** |
| 3.1 Estimaciones, Depreciaciones, Deterioros, Obsolescencia y Amortizaciones | $142,253.28 |
| 3.6 Materiales y Suministros (consumos) | $110,754.18 |
| **4. Total De Gastos Contables** | **$5,132,714.43** |

## c) NOTAS DE MEMORIA (CUENTAS DE ORDEN)

*Las Notas de Memoria contendrán información sobre las cuentas de orden tanto contables como presupuestarias que se utilizan para registrar movimientos de valores que no afecten o modifiquen el Estado de Situación Financiera del ente público; sin embargo, su incorporación es necesaria con fines de recordatorio, de control y en general sobre los aspectos administrativos, o bien, para consignar sus derechos o responsabilidades contingentes que puedan, o no, presentarse en el futuro.*

*Las cuentas que se manejan para efectos de estas Notas son las siguientes:*

**Cuentas de Orden Contables**

| Concepto | Importe |
|---|---|
| VALORES EN CUSTODIA | $ .00 |
| CUSTODIA DE VALORES | $ .00 |
| BIENES BAJO CONTRATO EN COMODATO | $ .00 |
| CONTRATO DE COMODATO POR BIENES | $ .00 |
| CUENTAS DE ORDEN CONTABLES | 0.00 |

**Cuentas de Orden Presupuestario**

*Cuentas de ingresos*
*Cuentas de egresos*

*En las cuentas de orden presupuestarias, se informará el avance que se registra, previo al cierre presupuestario de cada periodo que se reporta.*

| Cuentas de Orden Presupuestarias de Ingresos | |
|---|---|
| Concepto | 2025 |
| Ley de Ingresos Estimada | $ 12,958,197.00 |
| Ley de Ingresos por Ejecutar | $ 7,267,883.46 |
| Modificaciones a la Ley de Ingresos Estimada | $ .00 |
| Ley de Ingresos Devengada | $ 5,690,313.54 |
| Ley de Ingresos Recaudada | $ 5,690,313.54 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN EN LA VIOLENCIA ESTADOS UNIDOS MEXICANOS
COEPREDV

ELABORÓ: L.A.E. NOE MOYA MELGAREJO

AUTORIZÓ:
L.E. NOHEMI HINOJOSA CASTILLEJO

* Al importe total de los abonos del rubro 8.1.4 Ley de Ingresos Devengada se le deberá restar las devoluciones del periodo que se reporta.

| Cuentas de Orden Presupuestarias de Egresos | |
|---|---|
| Concepto | 2025 |
| Presupuesto de Egresos Aprobado | $ 12,958,197.00 |
| Presupuesto de Egresos por Ejercer | $ 7,960,543.85 |
| Modificaciones al Presupuesto de Egresos Aprobado | $ .00 |
| Presupuesto de Egresos Comprometido | $ 4,997,653.15 |
| Presupuesto de Egresos Devengado | $ 4,997,653.15 |
| Presupuesto de Egresos Ejercido | $ 4,997,653.15 |
| Presupuesto de Egresos Pagado | $ 4,997,653.15 |

COEPREDV

ELABORÓ: L.A.E. NOE MOYA MELGAREJO



AUTORIZÓ:
L.E. NOHEMI HINOJOSA CASTILLEJO

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 1000 | ACTIVO | $1,835,361.37 | $0.00 | $1,320,497.48 | $1,323,338.36 | $1,832,520.49 | $0.00 |
| D | 1100 | ACTIVO CIRCULANTE | $844,006.13 | $0.00 | $1,313,305.48 | $1,299,629.48 | $857,682.13 | $0.00 |
| D | 1110 | EFECTIVO Y EQUIVALENTES | $672,386.35 | $0.00 | $260,625.31 | $226,526.69 | $706,484.97 | $0.00 |
| D | 1113 | BANCOS/DEPENDENCIAS Y OTROS | $672,386.35 | $0.00 | $260,625.31 | $226,526.69 | $706,484.97 | $0.00 |
| D | 1113-01 | BBVA BANCOMER 0108995648 | $672,386.35 | $0.00 | $260,625.31 | $226,526.69 | $706,484.97 | $0.00 |
| D | 1113-01-01 | COEPREDV DG | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 1113-01-02 | BANBAJÍO 030470900043835987 | $672,386.35 | $0.00 | $260,625.31 | $226,526.69 | $706,484.97 | $0.00 |
| D | 1120 | DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES | $171,619.78 | $0.00 | $1,052,680.17 | $1,073,102.79 | $151,197.16 | $0.00 |
| D | 1122 | CUENTAS POR COBRAR A CORTO PLAZO | $0.00 | $0.00 | $901,483.39 | $901,483.39 | $0.00 | $0.00 |
| D | 1122-91 | Transferencias Internas y Asignaciones al Sector Público | $0.00 | $0.00 | $901,483.39 | $901,483.39 | $0.00 | $0.00 |
| D | 1123 | DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO | $171,619.78 | $0.00 | $151,196.78 | $171,619.40 | $151,197.16 | $0.00 |
| D | 1123-01 | SECRETARIA DE FINANZAS | $171,619.78 | $0.00 | $151,196.78 | $171,619.40 | $151,197.16 | $0.00 |
| D | 1123-01-35 | ISR SOBRE SUELDOS Y SALARIOS PROVISIONAL SFA | $102,588.73 | $0.00 | $129,018.32 | $102,588.35 | $129,018.70 | $0.00 |
| D | 1123-01-36 | IMP ESTATALES DEL 3% SOBRE NOMINA SFA | $20,031.05 | $0.00 | $22,178.46 | $20,031.05 | $22,178.46 | $0.00 |
| D | 1123-01-37 | DEPPS 2025 | $49,000.00 | $0.00 | $0.00 | $49,000.00 | $0.00 | $0.00 |
| D | 1123-02 | COEPREDV | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 1123-02-13 | AMAPARO CHAVEZ RODRIGUEZ | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 1200 | ACTIVO NO CIRCULANTE | $991,355.24 | $0.00 | $7,192.00 | $23,708.88 | $974,838.36 | $0.00 |
| D | 1240 | BIENES MUEBLES | $1,353,689.04 | $0.00 | $7,192.00 | $0.00 | $1,360,881.04 | $0.00 |
| D | 1241 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | $500,862.36 | $0.00 | $7,192.00 | $0.00 | $508,054.36 | $0.00 |
| D | 1241-1 | Muebles de Oficina y Estantería | $185,218.33 | $0.00 | $7,192.00 | $0.00 | $192,410.33 | $0.00 |
| D | 1241-1-51101 | MOBILIARIO DE OFICINA | $185,218.33 | $0.00 | $7,192.00 | $0.00 | $192,410.33 | $0.00 |
| D | 1241-3 | Equipo de Cómputo y de Tecnologías de la Información | $310,996.03 | $0.00 | $0.00 | $0.00 | $310,996.03 | $0.00 |
| D | 1241-3-51501 | BIENES INFORMATICOS | $310,996.03 | $0.00 | $0.00 | $0.00 | $310,996.03 | $0.00 |
| D | 1241-9 | Otros Mobiliarios y Equipos de Administración | $4,648.00 | $0.00 | $0.00 | $0.00 | $4,648.00 | $0.00 |
| D | 1241-9-51901 | EQUIPO DE ADMINISTRACION | $4,648.00 | $0.00 | $0.00 | $0.00 | $4,648.00 | $0.00 |
| D | 1242 | MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | $39,797.68 | $0.00 | $0.00 | $0.00 | $39,797.68 | $0.00 |
| D | 1242-1 | Equipos y Aparatos Audiovisuales | $22,697.68 | $0.00 | $0.00 | $0.00 | $22,697.68 | $0.00 |
| D | 1242-1-52101 | EQUIPOS DE PROYECCION Y AUDIO | $22,697.68 | $0.00 | $0.00 | $0.00 | $22,697.68 | $0.00 |
| D | 1242-3 | Cámaras Fotográficas y de Video | $15,000.00 | $0.00 | $0.00 | $0.00 | $15,000.00 | $0.00 |
| D | 1242-3-52301 | CAMARAS FOTOGRAFICAS | $15,000.00 | $0.00 | $0.00 | $0.00 | $15,000.00 | $0.00 |
| D | 1242-9 | Otro Mobiliario y Equipo Educacional y Recreativo | $2,100.00 | $0.00 | $0.00 | $0.00 | $2,100.00 | $0.00 |
| D | 1242-9-52901 | OTROS EQUIPO EDUCACIONAL | $2,100.00 | $0.00 | $0.00 | $0.00 | $2,100.00 | $0.00 |
| D | 1244 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | $811,999.00 | $0.00 | $0.00 | $0.00 | $811,999.00 | $0.00 |
| D | 1244-1 | vehículos y equipo terrestre | $783,000.00 | $0.00 | $0.00 | $0.00 | $783,000.00 | $0.00 |
| D | 1244-1-54104 | VEHICULOS PARA SERVICIOS ADMNISTRATIVOS | $783,000.00 | $0.00 | $0.00 | $0.00 | $783,000.00 | $0.00 |
| D | 1244-9 | Otros Equipos de Transporte | $28,999.00 | $0.00 | $0.00 | $0.00 | $28,999.00 | $0.00 |
| D | 1244-9-54901 | MOTOCICLETA | $28,999.00 | $0.00 | $0.00 | $0.00 | $28,999.00 | $0.00 |
| D | 1246 | MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | $1,030.00 | $0.00 | $0.00 | $0.00 | $1,030.00 | $0.00 |

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| | | | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| Nat. | Cuenta | Nombre de la cuenta | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 1246-4 | Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial | $1,030.00 | $0.00 | $0.00 | $0.00 | $1,030.00 | $0.00 |
| D | 1246-4-56401 | VENTILADORES | $1,030.00 | $0.00 | $0.00 | $0.00 | $1,030.00 | $0.00 |
| D | 1250 | ACTIVOS INTANGIBLES | $500.99 | $0.00 | $0.00 | $0.00 | $500.99 | $0.00 |
| D | 1251 | SOFTWARE | $500.99 | $0.00 | $0.00 | $0.00 | $500.99 | $0.00 |
| D | 1251-1 | MICROSOFT | $500.99 | $0.00 | $0.00 | $0.00 | $500.99 | $0.00 |
| A | 1260 | DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES | $0.00 | $366,137.76 | $0.00 | $23,708.88 | $0.00 | $389,846.64 |
| A | 1263 | DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES | $0.00 | $366,064.68 | $0.00 | $23,698.44 | $0.00 | $389,763.12 |
| A | 1263-1 | Depreciación Acumulada de Mobiliario y Equipo de Administración. | $0.00 | $164,855.94 | $0.00 | $9,310.23 | $0.00 | $174,166.17 |
| A | 1263-1-51101 | DEPRECIACION ACUMILADA DE EQUIPO DE OFICINA MOBILIARIO | $0.00 | $26,315.16 | $0.00 | $1,433.46 | $0.00 | $27,748.62 |
| A | 1263-1-51501 | DEPRECIACION ACUMULADA DE EQUIPO DE COMPUTO | $0.00 | $137,273.68 | $0.00 | $7,804.84 | $0.00 | $145,078.52 |
| A | 1263-1-51901 | DEPRECIACION ACUMULADA DE EQUIPO DE ADMINISTRACION | $0.00 | $1,267.10 | $0.00 | $71.93 | $0.00 | $1,339.03 |
| A | 1263-2 | Depreciación Acumulada de Mobiliario y Equipo Educacional y Recreativo. | $0.00 | $12,533.85 | $0.00 | $725.46 | $0.00 | $13,259.31 |
| A | 1263-2-52101 | DEPRECIACION ACUMULADA DE EQUIPOS DE PROYECCION Y AUDIO | $0.00 | $5,202.77 | $0.00 | $273.83 | $0.00 | $5,476.60 |
| A | 1263-2-52301 | DEPRECIACION ACUMULADA DE CAMARAS FOTOGRAFICAS | $0.00 | $6,666.08 | $0.00 | $416.63 | $0.00 | $7,082.71 |
| A | 1263-2-52901 | DEPRECIACION ACUMULADA DE EQUIPO EDUCACIONAL | $0.00 | $665.00 | $0.00 | $35.00 | $0.00 | $700.00 |
| A | 1263-4 | Depreciación Acumulada de Equipo de Transporte. | $0.00 | $188,511.49 | $0.00 | $13,654.15 | $0.00 | $202,165.64 |
| A | 1263-4-54104 | DEPRECIACION ACUMULADA DE VEHICULOS | $0.00 | $181,261.69 | $0.00 | $13,050.00 | $0.00 | $194,311.69 |
| A | 1263-4-54901 | DEPRECIACION ACUMULADA DE OTROS EQPOS DE TRANSPORTE MOTOCICLETA | $0.00 | $7,249.80 | $0.00 | $604.15 | $0.00 | $7,853.95 |
| A | 1263-6 | Depreciación Acumulada de Maquinaria, otros Equipos y Herramientas. | $0.00 | $163.40 | $0.00 | $8.60 | $0.00 | $172.00 |
| A | 1263-6-56401 | DEPRECIACION ACUMULADA DE VENTILADORES | $0.00 | $163.40 | $0.00 | $8.60 | $0.00 | $172.00 |
| A | 1265 | AMORTIZACIÓN ACUMULADA DE ACTIVOS INTANGIBLES | $0.00 | $73.08 | $0.00 | $10.44 | $0.00 | $83.52 |
| A | 1265-1 | Amortización Acumulada de Software. | $0.00 | $73.08 | $0.00 | $10.44 | $0.00 | $83.52 |
| A | 1265-1-5517 | DEPRECIACION DE MIROCSFT | $0.00 | $73.08 | $0.00 | $10.44 | $0.00 | $83.52 |
| D | 1270 | ACTIVOS DIFERIDOS | $3,302.97 | $0.00 | $0.00 | $0.00 | $3,302.97 | $0.00 |
| D | 1273 | GASTOS PAGADOS POR ADELANTADO A LARGO PLAZO | $3,302.97 | $0.00 | $0.00 | $0.00 | $3,302.97 | $0.00 |
| D | 1273-01 | INTERNET TOTAL PLAY | $3,302.97 | $0.00 | $0.00 | $0.00 | $3,302.97 | $0.00 |
| A | 2000 | PASIVO | $0.00 | $129,818.23 | $1,829,655.42 | $1,857,783.61 | $0.00 | $157,946.42 |
| A | 2100 | PASIVO CIRCULANTE | $0.00 | $123,412.03 | $1,829,655.42 | $1,857,783.61 | $0.00 | $151,540.22 |
| A | 2110 | CUENTAS POR PAGAR A CORTO PLAZO | $0.00 | $0.00 | $915,941.49 | $915,941.49 | $0.00 | $0.00 |
| A | 2111 | SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO | $0.00 | $0.00 | $790,304.93 | $790,304.93 | $0.00 | $0.00 |
| A | 2111-1 | Remuneración por pagar al Personal de carácter permanente a CP | $0.00 | $0.00 | $316,621.86 | $316,621.86 | $0.00 | $0.00 |
| A | 2111-1-11301 | Sueldos base. | $0.00 | $0.00 | $316,621.86 | $316,621.86 | $0.00 | $0.00 |
| A | 2111-3 | Remuneraciones Adicionales y Especiales por Pagar a CP | $0.00 | $0.00 | $95,819.54 | $95,819.54 | $0.00 | $0.00 |
| A | 2111-3-13101 | Prima quinquenal por años de servicios efectivos prestados. | $0.00 | $0.00 | $16,690.62 | $16,690.62 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| | | | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| Nat. | Cuenta | Nombre de la cuenta | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| A | 2111-3-13406 | Compensaciones de servicios. | $0.00 | $0.00 | $64,649.92 | $64,649.92 | $0.00 | $0.00 |
| A | 2111-3-13414 | Despensa. | $0.00 | $0.00 | $3,615.60 | $3,615.60 | $0.00 | $0.00 |
| A | 2111-3-13415 | Previsión social múltiple. | $0.00 | $0.00 | $3,380.00 | $3,380.00 | $0.00 | $0.00 |
| A | 2111-3-13417 | Bono sindical. | $0.00 | $0.00 | $7,483.40 | $7,483.40 | $0.00 | $0.00 |
| A | 2111-4 | Seguridad Social y Seguros por pagar a CP | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2111-4-14103 | Aportaciones al IMSS. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2111-5 | Otras prestaciones sociales y económicas por pagar a CP | $0.00 | $0.00 | $377,863.53 | $377,863.53 | $0.00 | $0.00 |
| A | 2111-5-15401 | Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo. | $0.00 | $0.00 | $191,302.27 | $191,302.27 | $0.00 | $0.00 |
| A | 2111-5-15402 | Compensación garantizada. | $0.00 | $0.00 | $186,561.26 | $186,561.26 | $0.00 | $0.00 |
| A | 2112 | PROVEEDORES POR PAGAR A CORTO PLAZO | $0.00 | $0.00 | $125,636.56 | $125,636.56 | $0.00 | $0.00 |
| A | 2112-1 | Deudas por Adquisición de Bienes y Contratación de Servicios por Pagar a CP | $0.00 | $0.00 | $96,266.10 | $96,266.10 | $0.00 | $0.00 |
| A | 2112-1-000005 | OFFICE DEPOT DE MEXICO. S.A. DE C.V. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000010 | COEPREDV | $0.00 | $0.00 | $910.99 | $910.99 | $0.00 | $0.00 |
| A | 2112-1-000016 | MULTISERVICIOS DE MORELIA, S.A DE C.V. | $0.00 | $0.00 | $5,547.34 | $5,547.34 | $0.00 | $0.00 |
| A | 2112-1-000040 | COMISION FEDERAL DE ELECTRICIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000041 | ORGANISMO OPERADOR DE AGUA POTABLE Y ALCANTARILLADO DE MORELIA | $0.00 | $0.00 | $1,004.05 | $1,004.05 | $0.00 | $0.00 |
| A | 2112-1-000042 | TIENDAS SORIANA, S.A. DE C.V. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000045 | SERVICIO Y EQUIPO EN TELEFONIA E INTERNET Y TV. S.A. DE C.V. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000067 | TRIMAX, SOLUCIONES DIGITALES, S.A DE C.V. | $0.00 | $0.00 | $2,739.60 | $2,739.60 | $0.00 | $0.00 |
| A | 2112-1-000074 | KARLA PATRICIA SOTOMAYOR ALCANTAR | $0.00 | $0.00 | $14,657.95 | $14,657.95 | $0.00 | $0.00 |
| A | 2112-1-000100 | JOSE ALBERTO AVALOS VILLASEÑOR | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000105 | BEBIDAS PURIFICADAS S. DE R.L. DE C.V. | $0.00 | $0.00 | $336.00 | $336.00 | $0.00 | $0.00 |
| A | 2112-1-000115 | FIX FERRETERIAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000121 | TOTAL PLAY TELECOMUNICACIONES.A.P.I.. DE C.V | $0.00 | $0.00 | $93.00 | $93.00 | $0.00 | $0.00 |
| A | 2112-1-000152 | COSTCO DE MEXICO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000154 | DHL EXPRESS DE MEXICO, SA DE CV | $0.00 | $0.00 | $695.58 | $695.58 | $0.00 | $0.00 |
| A | 2112-1-000155 | GOBIERNO DLE ESTADO DE MICHOACAN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000169 | FAME MORELIA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000172 | OPERADORA OMX | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000182 | VERONICA ESTELA GARCIA GARCIA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000190 | BRENZANTI COMERCIALIZADORA E IMPORTADORA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000191 | AGUSTIN GARCIA CARRILLO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000192 | FABIOLA GARCIA MENDOZA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000193 | ADRIANA SARAHI CALDERON GOVEA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000194 | MARIO GABRIEL SOTOMAYOR ORTIZ | $0.00 | $0.00 | $8,853.16 | $8,853.16 | $0.00 | $0.00 |
| A | 2112-1-000195 | SOLUCIONES INTEGRALES MARICEC | $0.00 | $0.00 | $13,264.72 | $13,264.72 | $0.00 | $0.00 |
| A | 2112-1-000196 | YADIRA PATRICIA CARDENAS PAREDES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000197 | GABRIELA BERENICE VILLALÓN ARMENTA | $0.00 | $0.00 | $10,440.00 | $10,440.00 | $0.00 | $0.00 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| A | 2112-1-000198 | CADENA COMERCIAL OXXO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2112-1-000199 | CLAUDIA IVONNE URENDA TOVAR | $0.00 | $0.00 | $16,938.88 | $16,938.88 | $0.00 | $0.00 |
| A | 2112-1-000200 | JUAN FRANCISCO BOLAÑOS DE LA GARZA | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 | $0.00 |
| A | 2112-1-000201 | ADRIANA LORENA GARCÍA GARZA | $0.00 | $0.00 | $16,932.46 | $16,932.46 | $0.00 | $0.00 |
| A | 2112-1-000202 | MODATELAS | $0.00 | $0.00 | $209.97 | $209.97 | $0.00 | $0.00 |
| A | 2112-1-000203 | JUAN PABLO SALAS TRINIDAD | $0.00 | $0.00 | $2,714.40 | $2,714.40 | $0.00 | $0.00 |
| A | 2112-2 | Deudas por Adquisición de Bienes Inmuebles, Muebles e Intangibles por Pagar a CP | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 | $0.00 |
| A | 2112-2-000194 | MARIO GABRIEL SOTOMAYOR ORTIZ | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 | $0.00 |
| A | 2112-39801 | Impuesto sobre nóminas. | $0.00 | $0.00 | $22,178.46 | $22,178.46 | $0.00 | $0.00 |
| A | 2170 | PROVISIONES A CORTO PLAZO | $0.00 | $123,412.03 | $913,713.93 | $941,842.12 | $0.00 | $151,540.22 |
| A | 2179 | OTRAS PROVISIONES A CORTO PLAZO | $0.00 | $123,412.03 | $913,713.93 | $941,842.12 | $0.00 | $151,540.22 |
| A | 2179-01 | NOMINA DE FINANZAS | $0.00 | $0.00 | $387,646.63 | $387,646.63 | $0.00 | $0.00 |
| A | 2179-02 | NOMINAS 3% SOBRE NOMINAS | $0.00 | $20,031.10 | $20,031.00 | $22,178.46 | $0.00 | $22,178.56 |
| A | 2179-03 | NOMINAS IMPUESTOS ISR | $0.00 | $102,591.18 | $231,606.32 | $258,036.64 | $0.00 | $129,021.50 |
| A | 2179-04 | NOMINA PENSIONES PATRONALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2179-05 | NOMINA DE RTE DE CREDITOS PENSIONES | $0.00 | $0.00 | $57,511.07 | $57,511.07 | $0.00 | $0.00 |
| A | 2179-06 | PENSIONES RETENIDAS A TRABAJADORES | $0.00 | $0.00 | $35,120.76 | $35,120.76 | $0.00 | $0.00 |
| A | 2179-07 | RETENCIONES IMSS | $0.00 | $0.00 | $11,615.80 | $11,615.80 | $0.00 | $0.00 |
| A | 2179-08 | INTERES HIPOTECARIO | $0.00 | $0.00 | $2,166.68 | $2,166.68 | $0.00 | $0.00 |
| A | 2179-09 | SEGURO HIPOTECARIO | $0.00 | $0.00 | $541.66 | $541.66 | $0.00 | $0.00 |
| A | 2179-10 | ISR POR ARRENDAMIENTO KARLA PATRICIA SOTOMAYOR | $0.00 | $789.75 | $790.00 | $157.95 | $0.00 | $157.70 |
| A | 2179-11 | FONACOT | $0.00 | $0.00 | $3,333.25 | $3,333.25 | $0.00 | $0.00 |
| A | 2179-12 | PENSION ALIMENTICIA JENNY | $0.00 | $0.00 | $6,515.90 | $6,515.90 | $0.00 | $0.00 |
| A | 2179-13 | FONDO DE AHORRO STASPE | $0.00 | $0.00 | $6,400.00 | $6,400.00 | $0.00 | $0.00 |
| A | 2179-14 | PROMOCIONES SINDICALES STASPES | $0.00 | $0.00 | $4,795.00 | $4,795.00 | $0.00 | $0.00 |
| A | 2179-18 | CUOTA SINDICAL | $0.00 | $0.00 | $1,363.38 | $1,363.38 | $0.00 | $0.00 |
| A | 2179-19 | PRESTACIONES SINDICALES 2021 | $0.00 | $0.00 | $143,894.81 | $143,894.81 | $0.00 | $0.00 |
| A | 2179-26 | FALTAS A REUNIONES SINDICALES | $0.00 | $0.00 | $381.67 | $381.67 | $0.00 | $0.00 |
| A | 2179-27 | ISR POR AUDITORÍA - ADRIANA LORENA GARCÍA GARZA | $0.00 | $0.00 | $0.00 | $182.46 | $0.00 | $182.46 |
| A | 2200 | PASIVO NO CIRCULANTE | $0.00 | $6,406.20 | $0.00 | $0.00 | $0.00 | $6,406.20 |
| A | 2210 | CUENTAS POR PAGAR A LARGO PLAZO | $0.00 | $6,406.20 | $0.00 | $0.00 | $0.00 | $6,406.20 |
| A | 2211 | PROVEEDORES POR PAGAR A LARGO PLAZO | $0.00 | $6,406.20 | $0.00 | $0.00 | $0.00 | $6,406.20 |
| A | 2211-22 | FORTUNATO ARROYO PINEDA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2211-23 | AMPARO CHAVEZ RODRIGUEZ | $0.00 | $6,406.20 | $0.00 | $0.00 | $0.00 | $6,406.20 |
| A | 2211-29 | CARLOS ALBERTO MENDOZA MADRIGAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2211-30 | FRANCISCA GUTIERREZ MEDRANO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 2211-31 | MIGUEL ANGEL SOTO PEÑA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 3000 | HACIENDA PÚBLICA/ PATRIMONIO | $0.00 | $1,116,956.03 | $0.00 | $0.00 | $0.00 | $1,116,956.03 |
| A | 3200 | HACIENDA PÚBLICA /PATRIMONIO GENERADO | $0.00 | $1,116,956.03 | $0.00 | $0.00 | $0.00 | $1,116,956.03 |
| A | 3210 | RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| A | 3210-2024 | Resultado del Ejercicio Actual 2024 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 3220 | RESULTADOS DE EJERCICIOS ANTERIORES | $0.00 | $2,524,705.72 | $0.00 | $0.00 | $0.00 | $2,524,705.72 |
| A | 3220-2017 | RESULTADO DE EJERCICIOS ANTERIORES 2017 | $0.00 | $1,213,019.06 | $0.00 | $0.00 | $0.00 | $1,213,019.06 |
| A | 3220-2018 | RESULTADO DE EJERCICIOS ANTERIORES 2018 | $0.00 | $207,271.46 | $0.00 | $0.00 | $0.00 | $207,271.46 |
| A | 3220-2019 | RESULTADO DE EJERCICIOS ANTERIORES 2019 | $0.00 | $12,728.74 | $0.00 | $0.00 | $0.00 | $12,728.74 |
| A | 3220-2020 | RESULTADO DE EJERCICIOS ANTERIORES 2020 | $0.00 | $484,040.54 | $0.00 | $0.00 | $0.00 | $484,040.54 |
| A | 3220-2021 | RESULTADO DE EJERCICIOS ANTERIORES 2021 | $0.00 | $2,815.78 | $0.00 | $0.00 | $0.00 | $2,815.78 |
| A | 3220-2022 | RESULTADO DE EJERCICIOS ANTERIORES 2022 | $0.00 | $15,472.88 | $0.00 | $0.00 | $0.00 | $15,472.88 |
| A | 3220-2023 | RESULTADO DE EJERCICIOS ANTERIORES 2023 | $0.00 | $421,429.98 | $0.00 | $0.00 | $0.00 | $421,429.98 |
| A | 3220-2024 | RESULTADO DE EJERCICIOS ANTERIORES 2024 | $0.00 | $167,927.28 | $0.00 | $0.00 | $0.00 | $167,927.28 |
| A | 3250 | RECTIFICACIONES DE RESULTADOS DE EJERCICIOS ANTERIORES | $0.00 | -$1,407,749.69 | $0.00 | $0.00 | $0.00 | -$1,407,749.69 |
| A | 3251 | CAMBIOS EN POLÍTICAS CONTABLES | $0.00 | -$258,122.75 | $0.00 | $0.00 | $0.00 | -$258,122.75 |
| A | 3251-01 | CANCELACION DEPPS 2018 | $0.00 | -$302,479.40 | $0.00 | $0.00 | $0.00 | -$302,479.40 |
| A | 3251-02 | CANCELACION DEPPS 2019 | $0.00 | -$4,692.00 | $0.00 | $0.00 | $0.00 | -$4,692.00 |
| A | 3251-03 | CANCELACION DEPPS 2020 | $0.00 | -$462,144.00 | $0.00 | $0.00 | $0.00 | -$462,144.00 |
| A | 3251-04 | PATRIMONIO CONSTITUIDO | $0.00 | $511,192.65 | $0.00 | $0.00 | $0.00 | $511,192.65 |
| A | 3252 | CAMBIOS POR ERRORES CONTABLES | $0.00 | -$1,149,626.94 | $0.00 | $0.00 | $0.00 | -$1,149,626.94 |
| A | 3252-01 | CUOTAS IMSS 2017 NO PROVISIONADA | $0.00 | -$997,576.19 | $0.00 | $0.00 | $0.00 | -$997,576.19 |
| A | 3252-02 | RECURSO RECUPERADO DEL EJERCICIO 2019 | $0.00 | -$140,732.76 | $0.00 | $0.00 | $0.00 | -$140,732.76 |
| A | 3252-04 | REMANENTE NO EJERCIDO DE EJERCICIO 2023 FONDO 09 | $0.00 | -$11,317.99 | $0.00 | $0.00 | $0.00 | -$11,317.99 |
| A | 4000 | INGRESOS Y OTROS BENEFICIOS | $0.00 | $4,788,843.17 | $0.00 | $901,489.30 | $0.00 | $5,690,332.47 |
| A | 4200 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | $0.00 | $4,788,830.15 | $0.00 | $901,483.39 | $0.00 | $5,690,313.54 |
| A | 4220 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | $0.00 | $4,788,830.15 | $0.00 | $901,483.39 | $0.00 | $5,690,313.54 |
| A | 4221 | TRANSFERENCIAS Y ASIGNACIONES | $0.00 | $4,788,830.15 | $0.00 | $901,483.39 | $0.00 | $5,690,313.54 |
| A | 4221-01 | DIRECCION GENERAL | $0.00 | $4,013,830.15 | $0.00 | $832,483.39 | $0.00 | $4,846,313.54 |
| A | 4221-01-01 | DIR GRAL CAPITULO 1000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $3,795,298.22 | $0.00 | $790,304.93 | $0.00 | $4,585,603.15 |
| A | 4221-01-02 | DIR. GRAL CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $40,000.00 | $0.00 | $10,000.00 | $0.00 | $50,000.00 |
| A | 4221-01-03 | DIR. GRAL. CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $50,000.00 | $0.00 | $10,000.00 | $0.00 | $60,000.00 |
| A | 4221-01-04 | DIR. GRAL CAPITULO 3000 3% FONDO 02 INGRESOS LOCALES | $0.00 | $98,531.93 | $0.00 | $22,178.46 | $0.00 | $120,710.39 |
| A | 4221-01-05 | DIR. GRAL. CAPITULO 5000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $30,000.00 |
| A | 4221-02 | SUBDIRECCION DE TRAMITES PROCESALES | $0.00 | $75,000.00 | $0.00 | $20,000.00 | $0.00 | $95,000.00 |
| A | 4221-02-02 | SUBDIR TECNICA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $40,000.00 | $0.00 | $10,000.00 | $0.00 | $50,000.00 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS
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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| A | 4221-02-03 | SUBDIR TECNICA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $35,000.00 | $0.00 | $10,000.00 | $0.00 | $45,000.00 |
| A | 4221-03 | SUBDIRECCION EJECUTIVA DE CULTURA POR LA NO DISCRIMINACION Y NO VIOLENCIA | $0.00 | $500,000.00 | $0.00 | $10,000.00 | $0.00 | $510,000.00 |
| A | 4221-03-02 | SUBDIR CULTURA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $30,000.00 |
| A | 4221-03-03 | SUBDIR CULTURA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $40,000.00 | $0.00 | $10,000.00 | $0.00 | $50,000.00 |
| A | 4221-03-05 | SUBDIR CULTURA CAPITULO 5000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $430,000.00 | $0.00 | $0.00 | $0.00 | $430,000.00 |
| A | 4221-05 | DELEGACION ADMINISTRATIVA RECURSOS ESTATAL | $0.00 | $200,000.00 | $0.00 | $39,000.00 | $0.00 | $239,000.00 |
| A | 4221-05-02 | DELEG ADMVA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $55,000.00 | $0.00 | $10,000.00 | $0.00 | $65,000.00 |
| A | 4221-05-03 | DELEG ADMVA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $145,000.00 | $0.00 | $29,000.00 | $0.00 | $174,000.00 |
| A | 4300 | OTROS INGRESOS Y BENEFICIOS | $0.00 | $13.02 | $0.00 | $5.91 | $0.00 | $18.93 |
| A | 4310 | INGRESOS FINANCIEROS | $0.00 | $13.02 | $0.00 | $5.91 | $0.00 | $18.93 |
| A | 4319 | OTROS INGRESOS FINANCIEROS | $0.00 | $13.02 | $0.00 | $5.91 | $0.00 | $18.93 |
| A | 4319-01 | INTERESES BANCARIOS | $0.00 | $13.02 | $0.00 | $5.91 | $0.00 | $18.93 |
| A | 4319-01-01 | BANBAJIO | $0.00 | $13.02 | $0.00 | $5.91 | $0.00 | $18.93 |
| D | 5000 | GASTOS Y OTRAS PÉRDIDAS | $4,200,256.06 | $0.00 | $932,458.37 | $0.00 | $5,132,714.43 | $0.00 |
| D | 5100 | GASTOS DE FUNCIONAMIENTO | $4,081,711.66 | $0.00 | $908,749.49 | $0.00 | $4,990,461.15 | $0.00 |
| D | 5110 | SERVICIOS PERSONALES | $3,795,298.22 | $0.00 | $790,304.93 | $0.00 | $4,585,603.15 | $0.00 |
| D | 5111 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | $1,483,177.85 | $0.00 | $316,621.86 | $0.00 | $1,799,799.71 | $0.00 |
| D | 5111-11301 | Sueldos base. | $1,483,177.85 | $0.00 | $316,621.86 | $0.00 | $1,799,799.71 | $0.00 |
| D | 5113 | REMUNERACIONES ADICIONALES Y ESPECIALES | $492,237.16 | $0.00 | $95,819.54 | $0.00 | $588,056.70 | $0.00 |
| D | 5113-13101 | Prima quinquenal por años de servicios efectivos prestados. | $90,689.76 | $0.00 | $16,690.62 | $0.00 | $107,380.38 | $0.00 |
| D | 5113-13406 | Compensaciones de servicios. | $323,249.60 | $0.00 | $64,649.92 | $0.00 | $387,899.52 | $0.00 |
| D | 5113-13414 | Despensa. | $18,078.00 | $0.00 | $3,615.60 | $0.00 | $21,693.60 | $0.00 |
| D | 5113-13415 | Previsión social múltiple. | $16,373.50 | $0.00 | $3,380.00 | $0.00 | $19,753.50 | $0.00 |
| D | 5113-13417 | Bono sindical. | $43,846.30 | $0.00 | $7,483.40 | $0.00 | $51,329.70 | $0.00 |
| D | 5114 | SEGURIDAD SOCIAL | $363,981.94 | $0.00 | $0.00 | $0.00 | $363,981.94 | $0.00 |
| D | 5114-14103 | Aportaciones al IMSS. | $363,981.94 | $0.00 | $0.00 | $0.00 | $363,981.94 | $0.00 |
| D | 5115 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | $1,455,901.27 | $0.00 | $377,863.53 | $0.00 | $1,833,764.80 | $0.00 |
| D | 5115-15401 | Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo. | $568,429.35 | $0.00 | $191,302.27 | $0.00 | $759,731.62 | $0.00 |
| D | 5115-15402 | Compensación garantizada. | $887,471.92 | $0.00 | $186,561.26 | $0.00 | $1,074,033.18 | $0.00 |
| D | 5120 | MATERIALES Y SUMINISTROS | $65,673.71 | $0.00 | $45,080.47 | $0.00 | $110,754.18 | $0.00 |
| D | 5121 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | $18,093.78 | $0.00 | $23,912.09 | $0.00 | $42,005.87 | $0.00 |
| D | 5121-21101 | Materiales y útiles de oficina. | $8,833.98 | $0.00 | $16,038.00 | $0.00 | $24,871.98 | $0.00 |
| D | 5121-21201 | Materiales y útiles de impresión y reproducción. | $332.20 | $0.00 | $0.00 | $0.00 | $332.20 | $0.00 |

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 5121-21401 | Materiales y útiles para el procesamiento en equipos y bienes informáticos. | $156.60 | $0.00 | $4,916.09 | $0.00 | $5,072.69 | $0.00 |
| D | 5121-21601 | Material de limpieza. | $8,657.50 | $0.00 | $2,958.00 | $0.00 | $11,615.50 | $0.00 |
| D | 5121-21701 | Materiales y suministros para planteles educativos. | $113.50 | $0.00 | $0.00 | $0.00 | $113.50 | $0.00 |
| D | 5122 | ALIMENTOS Y UTENSILIOS | $10,116.22 | $0.00 | $8,668.69 | $0.00 | $18,784.91 | $0.00 |
| D | 5122-22104 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. | $9,556.26 | $0.00 | $8,668.69 | $0.00 | $18,224.95 | $0.00 |
| D | 5122-22301 | Utensilios para el servicio de alimentación. | $559.96 | $0.00 | $0.00 | $0.00 | $559.96 | $0.00 |
| D | 5124 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | $8,620.57 | $0.00 | $1,531.20 | $0.00 | $10,151.77 | $0.00 |
| D | 5124-24601 | Material eléctrico y electrónico. | $2,750.20 | $0.00 | $1,531.20 | $0.00 | $4,281.40 | $0.00 |
| D | 5124-24901 | Otros materiales y artículos de construcción y reparación. | $5,870.37 | $0.00 | $0.00 | $0.00 | $5,870.37 | $0.00 |
| D | 5126 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $11,084.88 | $0.00 | $5,547.34 | $0.00 | $16,632.22 | $0.00 |
| D | 5126-26103 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se | $11,084.88 | $0.00 | $5,547.34 | $0.00 | $16,632.22 | $0.00 |
| D | 5127 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | $8,352.00 | $0.00 | $3,312.97 | $0.00 | $11,664.97 | $0.00 |
| D | 5127-27101 | Vestuario y uniformes. | $8,352.00 | $0.00 | $2,714.40 | $0.00 | $11,066.40 | $0.00 |
| D | 5127-27401 | Productos textiles. | $0.00 | $0.00 | $598.57 | $0.00 | $598.57 | $0.00 |
| D | 5129 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | $9,406.26 | $0.00 | $2,108.18 | $0.00 | $11,514.44 | $0.00 |
| D | 5129-29101 | Herramientas menores. | $1,767.80 | $0.00 | $0.00 | $0.00 | $1,767.80 | $0.00 |
| D | 5129-29201 | Refacciones y accesorios menores de edificios. | $3,338.57 | $0.00 | $1,508.00 | $0.00 | $4,846.57 | $0.00 |
| D | 5129-29401 | Refacciones y accesorios para equipo de cómputo. | $4,299.89 | $0.00 | $600.18 | $0.00 | $4,900.07 | $0.00 |
| D | 5130 | SERVICIOS GENERALES | $220,739.73 | $0.00 | $73,364.09 | $0.00 | $294,103.82 | $0.00 |
| D | 5131 | SERVICIOS BÁSICOS | $13,496.33 | $0.00 | $2,053.62 | $0.00 | $15,549.95 | $0.00 |
| D | 5131-31101 | Servicio de energía eléctrica. | $6,061.00 | $0.00 | $0.00 | $0.00 | $6,061.00 | $0.00 |
| D | 5131-31301 | Servicio de agua. | $1,062.49 | $0.00 | $1,004.05 | $0.00 | $2,066.54 | $0.00 |
| D | 5131-31401 | Servicio telefónico convencional. | $4,197.03 | $0.00 | $0.00 | $0.00 | $4,197.03 | $0.00 |
| D | 5131-31701 | Servicios de conducción de señales analógicas y digitales. | $1,085.66 | $0.00 | $353.99 | $0.00 | $1,439.65 | $0.00 |
| D | 5131-31801 | Servicio postal. | $1,090.15 | $0.00 | $695.58 | $0.00 | $1,785.73 | $0.00 |
| D | 5132 | SERVICIOS DE ARRENDAMIENTO | $77,930.03 | $0.00 | $17,397.55 | $0.00 | $95,327.58 | $0.00 |
| D | 5132-32201 | Arrendamiento de edificios y locales. | $73,289.75 | $0.00 | $14,657.95 | $0.00 | $87,947.70 | $0.00 |
| D | 5132-32303 | Arrendamiento de fotocopiadoras. | $4,640.28 | $0.00 | $2,739.60 | $0.00 | $7,379.88 | $0.00 |
| D | 5133 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS | $11,436.36 | $0.00 | $27,372.46 | $0.00 | $38,808.82 | $0.00 |
| D | 5133-33106 | Auditorías, dictámenes fiscales y de seguridad social. | $0.00 | $0.00 | $16,932.46 | $0.00 | $16,932.46 | $0.00 |
| D | 5133-33602 | Otros servicios comerciales. | $4,685.16 | $0.00 | $0.00 | $0.00 | $4,685.16 | $0.00 |
| D | 5133-33604 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidade | $6,751.20 | $0.00 | $10,440.00 | $0.00 | $17,191.20 | $0.00 |
| D | 5135 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | $7,980.00 | $0.00 | $928.00 | $0.00 | $8,908.00 | $0.00 |
| D | 5135-35101 | Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos. | $630.00 | $0.00 | $0.00 | $0.00 | $630.00 | $0.00 |

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## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 5135-35201 | Mantenimiento y conservación de mobiliario y equipo de administración. | $750.00 | $0.00 | $928.00 | $0.00 | $1,678.00 | $0.00 |
| D | 5135-35501 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales. | $6,600.00 | $0.00 | $0.00 | $0.00 | $6,600.00 | $0.00 |
| D | 5137 | SERVICIOS DE TRASLADO Y VIÁTICOS | $2,220.74 | $0.00 | $650.00 | $0.00 | $2,870.74 | $0.00 |
| D | 5137-37501 | Viáticos nacionales para labores en campo y de supervisión. | $0.00 | $0.00 | $650.00 | $0.00 | $650.00 | $0.00 |
| D | 5137-37504 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. | $2,220.74 | $0.00 | $0.00 | $0.00 | $2,220.74 | $0.00 |
| D | 5138 | SERVICIOS OFICIALES | $5,600.34 | $0.00 | $2,784.00 | $0.00 | $8,384.34 | $0.00 |
| D | 5138-38201 | Gastos de orden social. | $250.00 | $0.00 | $2,784.00 | $0.00 | $3,034.00 | $0.00 |
| D | 5138-38301 | Congresos y convenciones. | $3,950.68 | $0.00 | $0.00 | $0.00 | $3,950.68 | $0.00 |
| D | 5138-38502 | Gastos menores. | $1,399.66 | $0.00 | $0.00 | $0.00 | $1,399.66 | $0.00 |
| D | 5139 | OTROS SERVICIOS GENERALES | $102,075.93 | $0.00 | $22,178.46 | $0.00 | $124,254.39 | $0.00 |
| D | 5139-39209 | Otros impuestos y derechos. | $1,488.00 | $0.00 | $0.00 | $0.00 | $1,488.00 | $0.00 |
| D | 5139-39801 | Impuesto sobre nóminas. | $98,531.93 | $0.00 | $22,178.46 | $0.00 | $120,710.39 | $0.00 |
| D | 5139-39901 | Otros servicios. | $2,056.00 | $0.00 | $0.00 | $0.00 | $2,056.00 | $0.00 |
| D | 5500 | OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS | $118,544.40 | $0.00 | $23,708.88 | $0.00 | $142,253.28 | $0.00 |
| D | 5510 | ESTIMACIONES, DEPRECIACIONES, DETERIOROS, OBSOLESCENCIA Y AMORTIZACIONES | $118,544.40 | $0.00 | $23,708.88 | $0.00 | $142,253.28 | $0.00 |
| D | 5515 | DEPRECIACIÓN DE BIENES MUEBLES | $118,492.20 | $0.00 | $23,698.44 | $0.00 | $142,190.64 | $0.00 |
| D | 5515-51101 | depreciacion mobiliario de oficina y estanteria | $7,167.30 | $0.00 | $1,433.46 | $0.00 | $8,600.76 | $0.00 |
| D | 5515-51501 | DEPRECIACION DE EQUIPO DE COMPUTO | $39,024.20 | $0.00 | $7,804.84 | $0.00 | $46,829.04 | $0.00 |
| D | 5515-51901 | DEPRECIACION DE EQUIPO DE ADMINISTRACION | $359.65 | $0.00 | $71.93 | $0.00 | $431.58 | $0.00 |
| D | 5515-52101 | DEPRECIACION ACUMULADA DE PROYECCION Y AUDIO | $1,369.15 | $0.00 | $273.83 | $0.00 | $1,642.98 | $0.00 |
| D | 5515-52301 | DEPRECIACION DE CAMARAS FOTOGRAFICAS | $2,083.15 | $0.00 | $416.63 | $0.00 | $2,499.78 | $0.00 |
| D | 5515-52901 | DEPRECIACION DE EQUIPO EDUCACIONAL | $175.00 | $0.00 | $35.00 | $0.00 | $210.00 | $0.00 |
| D | 5515-54104 | DEPRECIACION DE VEHICULOS | $65,250.00 | $0.00 | $13,050.00 | $0.00 | $78,300.00 | $0.00 |
| D | 5515-54901 | DEPRECIACION ACUMULADA DE OTROS EQUIPOS DE TRANSPORTE MOTOCICLETAS | $3,020.75 | $0.00 | $604.15 | $0.00 | $3,624.90 | $0.00 |
| D | 5515-56401 | DEPRECIACION ACUMULADA DE SISTEMAS DE AIRE | $43.00 | $0.00 | $8.60 | $0.00 | $51.60 | $0.00 |
| D | 5517 | AMORTIZACIÓN DE ACTIVOS INTANGIBLES | $52.20 | $0.00 | $10.44 | $0.00 | $62.64 | $0.00 |
| D | 5517-59101 | MICROSFT | $52.20 | $0.00 | $10.44 | $0.00 | $62.64 | $0.00 |
| D | 8000 | CUENTAS DE ORDEN PRESUPUESTARIAS | $0.00 | $0.00 | $8,774,054.70 | $8,774,054.70 | $0.00 | $0.00 |
| D | 8100 | LEY DE INGRESOS | $0.00 | $0.00 | $1,802,966.78 | $1,802,966.78 | $0.00 | $0.00 |
| D | 8110 | LEY DE INGRESOS ESTIMADA | $12,958,197.00 | $0.00 | $0.00 | $0.00 | $12,958,197.00 | $0.00 |
| D | 8110-91 | Transferencias y Asignaciones | $12,958,197.00 | $0.00 | $0.00 | $0.00 | $12,958,197.00 | $0.00 |
| D | 8110-91-01 | DIRECCION GENERAL | $11,688,197.00 | $0.00 | $0.00 | $0.00 | $11,688,197.00 | $0.00 |
| D | 8110-91-01-01 | DIR GRAL CAPITULO 1000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $11,191,498.00 | $0.00 | $0.00 | $0.00 | $11,191,498.00 | $0.00 |
| D | 8110-91-01-02 | DIR. GRAL CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $90,000.00 | $0.00 | $0.00 | $0.00 | $90,000.00 | $0.00 |

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
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### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 8110-91-01-03 | DIR. GRAL. CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $110,000.00 | $0.00 | $0.00 | $0.00 | $110,000.00 | $0.00 |
| D | 8110-91-01-04 | DIR. GRAL CAPITULO 3000 3% FONDO 02 INGRESOS LOCALES | $266,699.00 | $0.00 | $0.00 | $0.00 | $266,699.00 | $0.00 |
| D | 8110-91-01-05 | DIR. GRAL. CAPITULO 5000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $30,000.00 | $0.00 | $0.00 | $0.00 | $30,000.00 | $0.00 |
| D | 8110-91-02 | SUBDIRECCION DE TRAMITES PROCESALES | $170,000.00 | $0.00 | $0.00 | $0.00 | $170,000.00 | $0.00 |
| D | 8110-91-02-02 | SUBDIR TECNICA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $90,000.00 | $0.00 | $0.00 | $0.00 | $90,000.00 | $0.00 |
| D | 8110-91-02-03 | SUBDIR TECNICA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $80,000.00 | $0.00 | $0.00 | $0.00 | $80,000.00 | $0.00 |
| D | 8110-91-03 | SUBDIRECCION EJECUTIVA DE CULTURA POR LA NO DISCRIMINACION Y NO VIOLENCIA | $695,000.00 | $0.00 | $0.00 | $0.00 | $695,000.00 | $0.00 |
| D | 8110-91-03-02 | SUBDIR CULTURA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $85,000.00 | $0.00 | $0.00 | $0.00 | $85,000.00 | $0.00 |
| D | 8110-91-03-03 | SUBDIR CULTURA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $180,000.00 | $0.00 | $0.00 | $0.00 | $180,000.00 | $0.00 |
| D | 8110-91-03-05 | SUBDIR CULTURA CAPITULO 5000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $430,000.00 | $0.00 | $0.00 | $0.00 | $430,000.00 | $0.00 |
| D | 8110-91-05 | DELEGACION ADMINISTRATIVA RECURSOS ESTATAL | $405,000.00 | $0.00 | $0.00 | $0.00 | $405,000.00 | $0.00 |
| D | 8110-91-05-02 | DELEG ADMVA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $100,000.00 | $0.00 | $0.00 | $0.00 | $100,000.00 | $0.00 |
| D | 8110-91-05-03 | DELEG ADMVA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $305,000.00 | $0.00 | $0.00 | $0.00 | $305,000.00 | $0.00 |
| A | 8120 | LEY DE INGRESOS POR EJECUTAR | $0.00 | $8,169,366.85 | $901,483.39 | $0.00 | $0.00 | $7,267,883.46 |
| A | 8120-91 | Transferencias y Asignaciones | $0.00 | $8,169,366.85 | $901,483.39 | $0.00 | $0.00 | $7,267,883.46 |
| A | 8120-91-01 | DIRECCION GENERAL | $0.00 | $7,674,366.85 | $832,483.39 | $0.00 | $0.00 | $6,841,883.46 |
| A | 8120-91-01-01 | DIR GRAL CAPITULO 1000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $7,396,199.78 | $790,304.93 | $0.00 | $0.00 | $6,605,894.85 |
| A | 8120-91-01-02 | DIR. GRAL CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $50,000.00 | $10,000.00 | $0.00 | $0.00 | $40,000.00 |
| A | 8120-91-01-03 | DIR. GRAL. CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $60,000.00 | $10,000.00 | $0.00 | $0.00 | $50,000.00 |
| A | 8120-91-01-04 | DIR. GRAL CAPITULO 3000 3% FONDO 02 INGRESOS LOCALES | $0.00 | $168,167.07 | $22,178.46 | $0.00 | $0.00 | $145,988.61 |
| A | 8120-91-01-05 | DIR. GRAL. CAPITULO 5000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 8120-91-02 | SUBDIRECCION DE TRAMITES PROCESALES | $0.00 | $95,000.00 | $20,000.00 | $0.00 | $0.00 | $75,000.00 |
| A | 8120-91-02-02 | SUBDIR TECNICA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $50,000.00 | $10,000.00 | $0.00 | $0.00 | $40,000.00 |
| A | 8120-91-02-03 | SUBDIR TECNICA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $45,000.00 | $10,000.00 | $0.00 | $0.00 | $35,000.00 |
| A | 8120-91-03 | SUBDIRECCION EJECUTIVA DE CULTURA POR LA NO DISCRIMINACION Y NO VIOLENCIA | $0.00 | $195,000.00 | $10,000.00 | $0.00 | $0.00 | $185,000.00 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| | | | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| Nat. | Cuenta | Nombre de la cuenta | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| A | 8120-91-03-02 | SUBDIR CULTURA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $55,000.00 | $0.00 | $0.00 | $0.00 | $55,000.00 |
| A | 8120-91-03-03 | SUBDIR CULTURA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $140,000.00 | $10,000.00 | $0.00 | $0.00 | $130,000.00 |
| A | 8120-91-03-05 | SUBDIR CULTURA CAPITULO 5000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 8120-91-05 | DELEGACION ADMINISTRATIVA RECURSOS ESTATAL | $0.00 | $205,000.00 | $39,000.00 | $0.00 | $0.00 | $166,000.00 |
| A | 8120-91-05-02 | DELEG ADMVA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $45,000.00 | $10,000.00 | $0.00 | $0.00 | $35,000.00 |
| A | 8120-91-05-03 | DELEG ADMVA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $160,000.00 | $29,000.00 | $0.00 | $0.00 | $131,000.00 |
| A | 8140 | LEY DE INGRESOS DEVENGADA | $0.00 | $0.00 | $901,483.39 | $901,483.39 | $0.00 | $0.00 |
| A | 8140-91 | Transferencias y Asignaciones | $0.00 | $0.00 | $901,483.39 | $901,483.39 | $0.00 | $0.00 |
| A | 8140-91-01 | DIRECCION GENERAL | $0.00 | $0.00 | $832,483.39 | $832,483.39 | $0.00 | $0.00 |
| A | 8140-91-01-01 | DIR GRAL CAPITULO 1000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $790,304.93 | $790,304.93 | $0.00 | $0.00 |
| A | 8140-91-01-02 | DIR. GRAL CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $0.00 |
| A | 8140-91-01-03 | DIR. GRAL. CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $0.00 |
| A | 8140-91-01-04 | DIR. GRAL CAPITULO 3000 3% FONDO 02 INGRESOS LOCALES | $0.00 | $0.00 | $22,178.46 | $22,178.46 | $0.00 | $0.00 |
| A | 8140-91-01-05 | DIR. GRAL. CAPITULO 5000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 8140-91-02 | SUBDIRECCION DE TRAMITES PROCESALES | $0.00 | $0.00 | $20,000.00 | $20,000.00 | $0.00 | $0.00 |
| A | 8140-91-02-02 | SUBDIR TECNICA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $0.00 |
| A | 8140-91-02-03 | SUBDIR TECNICA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $0.00 |
| A | 8140-91-03 | SUBDIRECCION EJECUTIVA DE CULTURA POR LA NO DISCRIMINACION Y NO VIOLENCIA | $0.00 | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $0.00 |
| A | 8140-91-03-02 | SUBDIR CULTURA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 8140-91-03-03 | SUBDIR CULTURA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $0.00 |
| A | 8140-91-03-05 | SUBDIR CULTURA CAPITULO 5000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 8140-91-05 | DELEGACION ADMINISTRATIVA RECURSOS ESTATAL | $0.00 | $0.00 | $39,000.00 | $39,000.00 | $0.00 | $0.00 |
| A | 8140-91-05-02 | DELEG ADMVA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $10,000.00 | $10,000.00 | $0.00 | $0.00 |
| A | 8140-91-05-03 | DELEG ADMVA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $0.00 | $29,000.00 | $29,000.00 | $0.00 | $0.00 |
| A | 8150 | LEY DE INGRESOS RECAUDADA | $0.00 | $4,788,830.15 | $0.00 | $901,483.39 | $0.00 | $5,690,313.54 |
| A | 8150-91 | Transferencias y Asignaciones | $0.00 | $4,788,830.15 | $0.00 | $901,483.39 | $0.00 | $5,690,313.54 |
| A | 8150-91-01 | DIRECCION GENERAL | $0.00 | $4,013,830.15 | $0.00 | $832,483.39 | $0.00 | $4,846,313.54 |

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| A | 8150-91-01-01 | DIR GRAL CAPITULO 1000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $3,795,298.22 | $0.00 | $790,304.93 | $0.00 | $4,585,603.15 |
| A | 8150-91-01-02 | DIR. GRAL CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $40,000.00 | $0.00 | $10,000.00 | $0.00 | $50,000.00 |
| A | 8150-91-01-03 | DIR. GRAL. CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $50,000.00 | $0.00 | $10,000.00 | $0.00 | $60,000.00 |
| A | 8150-91-01-04 | DIR. GRAL CAPITULO 3000 3% FONDO 02 INGRESOS LOCALES | $0.00 | $98,531.93 | $0.00 | $22,178.46 | $0.00 | $120,710.39 |
| A | 8150-91-01-05 | DIR. GRAL. CAPITULO 5000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $30,000.00 |
| A | 8150-91-02 | SUBDIRECCION DE TRAMITES PROCESALES | $0.00 | $75,000.00 | $0.00 | $20,000.00 | $0.00 | $95,000.00 |
| A | 8150-91-02-02 | SUBDIR TECNICA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $40,000.00 | $0.00 | $10,000.00 | $0.00 | $50,000.00 |
| A | 8150-91-02-03 | SUBDIR TECNICA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $35,000.00 | $0.00 | $10,000.00 | $0.00 | $45,000.00 |
| A | 8150-91-03 | SUBDIRECCION EJECUTIVA DE CULTURA POR LA NO DISCRIMINACION Y NO VIOLENCIA | $0.00 | $500,000.00 | $0.00 | $10,000.00 | $0.00 | $510,000.00 |
| A | 8150-91-03-02 | SUBDIR CULTURA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $30,000.00 |
| A | 8150-91-03-03 | SUBDIR CULTURA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $40,000.00 | $0.00 | $10,000.00 | $0.00 | $50,000.00 |
| A | 8150-91-03-05 | SUBDIR CULTURA CAPITULO 5000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $430,000.00 | $0.00 | $0.00 | $0.00 | $430,000.00 |
| A | 8150-91-05 | DELEGACION ADMINISTRATIVA RECURSOS ESTATAL | $0.00 | $200,000.00 | $0.00 | $39,000.00 | $0.00 | $239,000.00 |
| A | 8150-91-05-02 | DELEG ADMVA CAPITULO 2000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $55,000.00 | $0.00 | $10,000.00 | $0.00 | $65,000.00 |
| A | 8150-91-05-03 | DELEG ADMVA CAPITULO 3000 FONDO 09 FONDO GRAL DE PARTICIPACIONES | $0.00 | $145,000.00 | $0.00 | $29,000.00 | $0.00 | $174,000.00 |
| A | 8200 | PRESUPUESTO DE EGRESOS | $0.00 | $0.00 | $6,971,087.92 | $6,971,087.92 | $0.00 | $0.00 |
| A | 8210 | PRESUPUESTO DE EGRESOS APROBADO | $0.00 | $12,958,197.00 | $0.00 | $0.00 | $0.00 | $12,958,197.00 |
| A | 8210-02-075-01-39801-1 | Impuesto sobre nóminas. G. Corriente | $0.00 | $266,699.00 | $0.00 | $0.00 | $0.00 | $266,699.00 |
| A | 8210-09-075-01-11301-1 | Sueldos base. G. Corriente | $0.00 | $3,581,099.00 | $0.00 | $0.00 | $0.00 | $3,581,099.00 |
| A | 8210-09-075-01-13101-1 | Prima quinquenal por años de servicios efectivos prestados. G. Corriente | $0.00 | $216,808.37 | $0.00 | $0.00 | $0.00 | $216,808.37 |
| A | 8210-09-075-01-13201-1 | Primas de vacaciones y dominical. G. Corriente | $0.00 | $257,849.96 | $0.00 | $0.00 | $0.00 | $257,849.96 |
| A | 8210-09-075-01-13202-1 | Aguinaldo o gratificación de fin de año. G. Corriente | $0.00 | $875,000.00 | $0.00 | $0.00 | $0.00 | $875,000.00 |
| A | 8210-09-075-01-13406-1 | Compensaciones de servicios. G. Corriente | $0.00 | $821,909.04 | $0.00 | $0.00 | $0.00 | $821,909.04 |
| A | 8210-09-075-01-13414-1 | Despensa. G. Corriente | $0.00 | $53,000.00 | $0.00 | $0.00 | $0.00 | $53,000.00 |
| A | 8210-09-075-01-13415-1 | Previsión social múltiple. G. Corriente | $0.00 | $71,000.00 | $0.00 | $0.00 | $0.00 | $71,000.00 |
| A | 8210-09-075-01-13417-1 | Bono sindical. G. Corriente | $0.00 | $93,800.80 | $0.00 | $0.00 | $0.00 | $93,800.80 |
| A | 8210-09-075-01-14103-1 | Aportaciones al IMSS. G. Corriente | $0.00 | $1,180,591.68 | $0.00 | $0.00 | $0.00 | $1,180,591.68 |
| A | 8210-09-075-01-14105-1 | Aportaciones al seguro de cesantía en edad avanzada y vejez. G. Corriente | $0.00 | $439,542.84 | $0.00 | $0.00 | $0.00 | $439,542.84 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| | | | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| Nat. | Cuenta | Nombre de la cuenta | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| A | 8210-09-075-01-15401-1 | Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo. G. Corriente | $0.00 | $1,358,161.67 | $0.00 | $0.00 | $0.00 | $1,358,161.67 |
| A | 8210-09-075-01-15402-1 | Compensación garantizada. G. Corriente | $0.00 | $2,242,734.64 | $0.00 | $0.00 | $0.00 | $2,242,734.64 |
| A | 8210-09-075-01-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| A | 8210-09-075-01-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $0.00 | $8,000.00 | $0.00 | $0.00 | $0.00 | $8,000.00 |
| A | 8210-09-075-01-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| A | 8210-09-075-01-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $45,000.00 | $0.00 | $0.00 | $0.00 | $45,000.00 |
| A | 8210-09-075-01-27101-1 | Vestuario y uniformes. G. Corriente | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| A | 8210-09-075-01-29101-1 | Herramientas menores. G. Corriente | $0.00 | $7,400.00 | $0.00 | $0.00 | $0.00 | $7,400.00 |
| A | 8210-09-075-01-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $7,000.00 |
| A | 8210-09-075-01-29601-1 | Refacciones y accesorios menores de equipo de transporte. G. Corriente | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 | $7,600.00 |
| A | 8210-09-075-01-33401-1 | Servicios para capacitación a servidores públicos. G. Corriente | $0.00 | $10,450.00 | $0.00 | $0.00 | $0.00 | $10,450.00 |
| A | 8210-09-075-01-34501-1 | Seguros de bienes patrimoniales. G. Corriente | $0.00 | $16,000.00 | $0.00 | $0.00 | $0.00 | $16,000.00 |
| A | 8210-09-075-01-35501-1 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales. G. Corriente | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 | $18,000.00 |
| A | 8210-09-075-01-37204-1 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales. G. Corriente | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 | $2,000.00 |
| A | 8210-09-075-01-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $0.00 | $43,000.00 | $0.00 | $0.00 | $0.00 | $43,000.00 |
| A | 8210-09-075-01-38201-1 | Gastos de orden social. G. Corriente | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $7,000.00 |
| A | 8210-09-075-01-38502-1 | Gastos menores. G. Corriente | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| A | 8210-09-075-01-39209-1 | Otros impuestos y derechos. G. Corriente | $0.00 | $7,500.00 | $0.00 | $0.00 | $0.00 | $7,500.00 |
| A | 8210-09-075-01-39901-1 | Otros servicios. G. Corriente | $0.00 | $1,050.00 | $0.00 | $0.00 | $0.00 | $1,050.00 |
| A | 8210-09-075-01-51501-2 | Bienes informáticos. G. Capital | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $30,000.00 |
| A | 8210-09-0ZZ-04-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 | $15,000.00 |
| A | 8210-09-0ZZ-04-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $7,000.00 |
| A | 8210-09-0ZZ-04-21601-1 | Material de limpieza. G. Corriente | $0.00 | $13,500.00 | $0.00 | $0.00 | $0.00 | $13,500.00 |
| A | 8210-09-0ZZ-04-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $8,500.00 | $0.00 | $0.00 | $0.00 | $8,500.00 |
| A | 8210-09-0ZZ-04-22301-1 | Utensilios para el servicio de alimentación. G. Corriente | $0.00 | $5,500.00 | $0.00 | $0.00 | $0.00 | $5,500.00 |
| A | 8210-09-0ZZ-04-23501-1 | Productos químicos, farmacéuticos y de laboratorio adquiridos como materia prima. G. Corriente | $0.00 | $2,025.00 | $0.00 | $0.00 | $0.00 | $2,025.00 |
| A | 8210-09-0ZZ-04-25301-1 | Medicinas y productos farmacéuticos. G. Corriente | $0.00 | $2,500.00 | $0.00 | $0.00 | $0.00 | $2,500.00 |
| A | 8210-09-0ZZ-04-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| A | 8210-09-0ZZ-04-27101-1 | Vestuario y uniformes. G. Corriente | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| A | 8210-09-0ZZ-04-29101-1 | Herramientas menores. G. Corriente | $0.00 | $16,600.00 | $0.00 | $0.00 | $0.00 | $16,600.00 |
| A | 8210-09-0ZZ-04-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $13,000.00 | $0.00 | $0.00 | $0.00 | $13,000.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| | | | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| Nat. | Cuenta | Nombre de la cuenta | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| A | 8210-09-0ZZ-04-29901-1 | Refacciones y accesorios menores otros bienes muebles. G. Corriente | $0.00 | $6,375.00 | $0.00 | $0.00 | $0.00 | $6,375.00 |
| A | 8210-09-0ZZ-04-31101-1 | Servicio de energía eléctrica. G. Corriente | $0.00 | $7,500.00 | $0.00 | $0.00 | $0.00 | $7,500.00 |
| A | 8210-09-0ZZ-04-31301-1 | Servicio de agua. G. Corriente | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $7,000.00 |
| A | 8210-09-0ZZ-04-31401-1 | Servicio telefónico convencional. G. Corriente | $0.00 | $19,000.00 | $0.00 | $0.00 | $0.00 | $19,000.00 |
| A | 8210-09-0ZZ-04-32201-1 | Arrendamiento de edificios y locales. G. Corriente | $0.00 | $175,895.52 | $0.00 | $0.00 | $0.00 | $175,895.52 |
| A | 8210-09-0ZZ-04-32303-1 | Arrendamiento de fotocopiadoras. G. Corriente | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 | $4,000.00 |
| A | 8210-09-0ZZ-04-33106-1 | Auditorías, dictámenes fiscales y de seguridad social. G. Corriente | $0.00 | $72,000.00 | $0.00 | $0.00 | $0.00 | $72,000.00 |
| A | 8210-09-0ZZ-04-34501-1 | Seguros de bienes patrimoniales. G. Corriente | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 | $4,000.00 |
| A | 8210-09-0ZZ-04-38502-1 | Gastos menores. G. Corriente | $0.00 | $15,604.48 | $0.00 | $0.00 | $0.00 | $15,604.48 |
| A | 8210-09-A27-02-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $10,000.00 |
| A | 8210-09-A27-02-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 | $6,000.00 |
| A | 8210-09-A27-02-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 | $10,000.00 |
| A | 8210-09-A27-02-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $31,000.00 | $0.00 | $0.00 | $0.00 | $31,000.00 |
| A | 8210-09-A27-02-27101-1 | Vestuario y uniformes. G. Corriente | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $7,000.00 |
| A | 8210-09-A27-02-29101-1 | Herramientas menores. G. Corriente | $0.00 | $8,000.00 | $0.00 | $0.00 | $0.00 | $8,000.00 |
| A | 8210-09-A27-02-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 | $18,000.00 |
| A | 8210-09-A27-02-31801-1 | Servicio postal. G. Corriente | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 | $3,500.00 |
| A | 8210-09-A27-02-32303-1 | Arrendamiento de fotocopiadoras. G. Corriente | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 | $4,000.00 |
| A | 8210-09-A27-02-33401-1 | Servicios para capacitación a servidores públicos. G. Corriente | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 | $15,000.00 |
| A | 8210-09-A27-02-34501-1 | Seguros de bienes patrimoniales. G. Corriente | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 | $18,000.00 |
| A | 8210-09-A27-02-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 | $3,000.00 |
| A | 8210-09-A27-02-35501-1 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales. G. Corriente | $0.00 | $21,000.00 | $0.00 | $0.00 | $0.00 | $21,000.00 |
| A | 8210-09-A27-02-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $0.00 | $10,950.00 | $0.00 | $0.00 | $0.00 | $10,950.00 |
| A | 8210-09-A27-02-39209-1 | Otros impuestos y derechos. G. Corriente | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 | $3,500.00 |
| A | 8210-09-A27-02-39901-1 | Otros servicios. G. Corriente | $0.00 | $1,050.00 | $0.00 | $0.00 | $0.00 | $1,050.00 |
| A | 8210-09-A28-03-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $21,000.00 | $0.00 | $0.00 | $0.00 | $21,000.00 |
| A | 8210-09-A28-03-21102-1 | Material para estudios y proyectos. G. Corriente | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| A | 8210-09-A28-03-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 | $3,000.00 |
| A | 8210-09-A28-03-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $7,000.00 |
| A | 8210-09-A28-03-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $25,000.00 |
| A | 8210-09-A28-03-27101-1 | Vestuario y uniformes. G. Corriente | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 | $5,000.00 |
| A | 8210-09-A28-03-29101-1 | Herramientas menores. G. Corriente | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 | $4,000.00 |
| A | 8210-09-A28-03-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 | $15,000.00 |

COEPREDV

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| A | 8210-09-A28-03-35301-1 | Mantenimiento y conservación de bienes informáticos. G. Corriente | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 | $3,000.00 |
| A | 8210-09-A28-03-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 | $25,000.00 |
| A | 8210-09-A28-03-38301-1 | Congresos y convenciones. G. Corriente | $0.00 | $148,000.00 | $0.00 | $0.00 | $0.00 | $148,000.00 |
| A | 8210-09-A28-03-39209-1 | Otros impuestos y derechos. G. Corriente | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 | $4,000.00 |
| A | 8210-09-A28-03-51501-2 | Bienes informáticos. G. Capital | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 | $30,000.00 |
| A | 8210-09-A28-03-54104-2 | Vehículos y equipo terrestres, destinados a servicios administrativos. G. Capital | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 | $400,000.00 |
| D | 8220 | PRESUPUESTO DE EGRESOS POR EJERCER | $8,876,485.34 | $0.00 | $1,653,660.98 | $2,569,602.47 | $7,960,543.85 | $0.00 |
| D | 8220-02-075-01-39801-1 | Impuesto sobre nóminas. G. Corriente | $168,167.07 | $0.00 | $0.00 | $22,178.46 | $145,988.61 | $0.00 |
| D | 8220-09-075-01-11301-1 | Sueldos base. G. Corriente | $2,097,921.15 | $0.00 | $92,876.84 | $409,498.70 | $1,781,299.29 | $0.00 |
| D | 8220-09-075-01-13101-1 | Prima quinquenal por años de servicios efectivos prestados. G. Corriente | $126,118.61 | $0.00 | $2,476.44 | $19,167.06 | $109,427.99 | $0.00 |
| D | 8220-09-075-01-13201-1 | Primas de vacaciones y dominical. G. Corriente | $257,849.96 | $0.00 | $107,437.50 | $107,437.50 | $257,849.96 | $0.00 |
| D | 8220-09-075-01-13202-1 | Aguinaldo o gratificación de fin de año. G. Corriente | $875,000.00 | $0.00 | $364,583.35 | $364,583.35 | $875,000.00 | $0.00 |
| D | 8220-09-075-01-13406-1 | Compensaciones de servicios. G. Corriente | $498,659.44 | $0.00 | $26,126.60 | $90,776.52 | $434,009.52 | $0.00 |
| D | 8220-09-075-01-13414-1 | Despensa. G. Corriente | $34,922.00 | $0.00 | $4,011.62 | $7,627.22 | $31,306.40 | $0.00 |
| D | 8220-09-075-01-13415-1 | Previsión social múltiple. G. Corriente | $54,626.50 | $0.00 | $13,209.85 | $16,589.85 | $51,246.50 | $0.00 |
| D | 8220-09-075-01-13417-1 | Bono sindical. G. Corriente | $49,954.50 | $0.00 | $10,534.67 | $18,018.07 | $42,471.10 | $0.00 |
| D | 8220-09-075-01-14103-1 | Aportaciones al IMSS. G. Corriente | $816,609.74 | $0.00 | $191,273.32 | $191,273.32 | $816,609.74 | $0.00 |
| D | 8220-09-075-01-14105-1 | Aportaciones al seguro de cesantía en edad avanzada y vejez. G. Corriente | $439,542.84 | $0.00 | $183,142.85 | $183,142.85 | $439,542.84 | $0.00 |
| D | 8220-09-075-01-15401-1 | Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo. G. Corriente | $789,732.32 | $0.00 | $71,091.37 | $262,393.64 | $598,430.05 | $0.00 |
| D | 8220-09-075-01-15402-1 | Compensación garantizada. G. Corriente | $1,355,262.72 | $0.00 | $103,197.44 | $289,758.70 | $1,168,701.46 | $0.00 |
| D | 8220-09-075-01-21101-1 | Materiales y útiles de oficina. G. Corriente | $5,000.00 | $0.00 | $2,083.35 | $3,823.00 | $3,260.35 | $0.00 |
| D | 8220-09-075-01-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $7,114.00 | $0.00 | $0.00 | $1,480.38 | $5,633.62 | $0.00 |
| D | 8220-09-075-01-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $5,000.00 | $0.00 | $2,083.35 | $5,193.35 | $1,890.00 | $0.00 |
| D | 8220-09-075-01-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $37,215.12 | $0.00 | $15,000.00 | $20,547.34 | $31,667.78 | $0.00 |
| D | 8220-09-075-01-27101-1 | Vestuario y uniformes. G. Corriente | $0.00 | $0.00 | $2,714.40 | $2,714.40 | $0.00 | $0.00 |
| D | 8220-09-075-01-29101-1 | Herramientas menores. G. Corriente | $4,934.00 | $0.00 | $0.00 | $1,234.02 | $3,699.98 | $0.00 |
| D | 8220-09-075-01-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $7,000.00 | $0.00 | $2,916.65 | $2,916.65 | $7,000.00 | $0.00 |
| D | 8220-09-075-01-29601-1 | Refacciones y accesorios menores de equipo de transporte. G. Corriente | $7,600.00 | $0.00 | $3,166.65 | $3,166.65 | $7,600.00 | $0.00 |
| D | 8220-09-075-01-31701-1 | Servicios de conducción de señales analógicas y digitales. G. Corriente | $0.00 | $0.00 | $260.99 | $260.99 | $0.00 | $0.00 |
| D | 8220-09-075-01-31801-1 | Servicio postal. G. Corriente | $0.00 | $0.00 | $695.58 | $695.58 | $0.00 | $0.00 |
| D | 8220-09-075-01-33401-1 | Servicios para capacitación a servidores públicos. G. Corriente | $10,450.00 | $0.00 | $0.00 | $1,400.69 | $9,049.31 | $0.00 |
| D | 8220-09-075-01-33602-1 | Otros servicios comerciales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| | | | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| Nat. | Cuenta | Nombre de la cuenta | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 8220-09-075-01-34501-1 | Seguros de bienes patrimoniales. G. Corriente | $16,000.00 | $0.00 | $6,666.65 | $6,666.65 | $16,000.00 | $0.00 |
| D | 8220-09-075-01-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 | $0.00 |
| D | 8220-09-075-01-35501-1 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales. G. Corriente | $18,000.00 | $0.00 | $7,500.00 | $7,500.00 | $18,000.00 | $0.00 |
| D | 8220-09-075-01-37204-1 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales. G. Corriente | $2,000.00 | $0.00 | $833.35 | $833.35 | $2,000.00 | $0.00 |
| D | 8220-09-075-01-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $40,978.05 | $0.00 | $15,894.70 | $15,894.70 | $40,978.05 | $0.00 |
| D | 8220-09-075-01-38201-1 | Gastos de orden social. G. Corriente | $3,385.84 | $0.00 | $697.51 | $697.51 | $3,385.84 | $0.00 |
| D | 8220-09-075-01-38502-1 | Gastos menores. G. Corriente | $2,983.86 | $0.00 | $0.00 | $483.88 | $2,499.98 | $0.00 |
| D | 8220-09-075-01-39209-1 | Otros impuestos y derechos. G. Corriente | $6,012.00 | $0.00 | $2,500.00 | $2,500.00 | $6,012.00 | $0.00 |
| D | 8220-09-075-01-39901-1 | Otros servicios. G. Corriente | $22.00 | $0.00 | $940.50 | $940.50 | $22.00 | $0.00 |
| D | 8220-09-075-01-51501-2 | Bienes informáticos. G. Capital | $30,000.00 | $0.00 | $12,500.00 | $12,500.00 | $30,000.00 | $0.00 |
| D | 8220-09-0ZZ-04-21101-1 | Materiales y útiles de oficina. G. Corriente | $10,701.62 | $0.00 | $4,533.80 | $10,288.56 | $4,946.86 | $0.00 |
| D | 8220-09-0ZZ-04-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $6,667.80 | $0.00 | $0.00 | $2,425.64 | $4,242.16 | $0.00 |
| D | 8220-09-0ZZ-04-21401-1 | Materiales y útiles para el procesamiento en equipos y bienes informáticos. G. Corriente | $0.00 | $0.00 | $4,916.09 | $4,916.09 | $0.00 | $0.00 |
| D | 8220-09-0ZZ-04-21601-1 | Material de limpieza. G. Corriente | $4,842.50 | $0.00 | $6,407.50 | $9,365.50 | $1,884.50 | $0.00 |
| D | 8220-09-0ZZ-04-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $3,319.44 | $0.00 | $2,863.57 | $3,199.57 | $2,983.44 | $0.00 |
| D | 8220-09-0ZZ-04-22301-1 | Utensilios para el servicio de alimentación. G. Corriente | $4,096.16 | $0.00 | $0.00 | $1,139.33 | $2,956.83 | $0.00 |
| D | 8220-09-0ZZ-04-23501-1 | Productos químicos, farmacéuticos y de laboratorio adquiridos como materia prima. G. Corriente | $1,350.00 | $0.00 | $168.75 | $168.75 | $1,350.00 | $0.00 |
| D | 8220-09-0ZZ-04-24601-1 | Material eléctrico y electrónico. G. Corriente | $0.00 | $0.00 | $1,531.20 | $1,531.20 | $0.00 | $0.00 |
| D | 8220-09-0ZZ-04-24901-1 | Otros materiales y artículos de construcción y reparación. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8220-09-0ZZ-04-25301-1 | Medicinas y productos farmacéuticos. G. Corriente | $1,945.60 | $0.00 | $487.25 | $487.25 | $1,945.60 | $0.00 |
| D | 8220-09-0ZZ-04-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $1,700.00 | $0.00 | $2,483.33 | $2,483.33 | $1,700.00 | $0.00 |
| D | 8220-09-0ZZ-04-27101-1 | Vestuario y uniformes. G. Corriente | $5,000.00 | $0.00 | $2,083.35 | $2,083.35 | $5,000.00 | $0.00 |
| D | 8220-09-0ZZ-04-29101-1 | Herramientas menores. G. Corriente | $11,475.46 | $0.00 | $0.00 | $3,175.44 | $8,300.02 | $0.00 |
| D | 8220-09-0ZZ-04-29201-1 | Refacciones y accesorios menores de edificios. G. Corriente | $0.00 | $0.00 | $1,508.00 | $1,508.00 | $0.00 | $0.00 |
| D | 8220-09-0ZZ-04-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $6,259.91 | $0.00 | $360.07 | $600.18 | $6,019.80 | $0.00 |
| D | 8220-09-0ZZ-04-29901-1 | Refacciones y accesorios menores otros bienes muebles. G. Corriente | $4,240.60 | $0.00 | $0.00 | $1,574.95 | $2,665.65 | $0.00 |
| D | 8220-09-0ZZ-04-31101-1 | Servicio de energía eléctrica. G. Corriente | $1,439.00 | $0.00 | $4,186.00 | $4,186.00 | $1,439.00 | $0.00 |
| D | 8220-09-0ZZ-04-31301-1 | Servicio de agua. G. Corriente | $5,937.51 | $0.00 | $2,277.30 | $3,281.35 | $4,933.46 | $0.00 |
| D | 8220-09-0ZZ-04-31401-1 | Servicio telefónico convencional. G. Corriente | $11,479.34 | $0.00 | $395.99 | $395.99 | $11,479.34 | $0.00 |
| D | 8220-09-0ZZ-04-31701-1 | Servicios de conducción de señales analógicas y digitales. G. Corriente | $0.00 | $0.00 | $93.00 | $93.00 | $0.00 | $0.00 |
| D | 8220-09-0ZZ-04-32201-1 | Arrendamiento de edificios y locales. G. Corriente | $102,605.77 | $0.00 | $58,631.84 | $73,289.79 | $87,947.82 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 8220-09-0ZZ-04-32303-1 | Arrendamiento de fotocopiadoras. G. Corriente | $2,333.35 | $0.00 | $1,187.89 | $2,739.60 | $781.64 | $0.00 |
| D | 8220-09-0ZZ-04-33106-1 | Auditorías, dictámenes fiscales y de seguridad social. G. Corriente | $72,000.00 | $0.00 | $30,000.00 | $46,932.46 | $55,067.54 | $0.00 |
| D | 8220-09-0ZZ-04-34501-1 | Seguros de bienes patrimoniales. G. Corriente | $4,000.00 | $0.00 | $1,333.32 | $1,333.32 | $4,000.00 | $0.00 |
| D | 8220-09-0ZZ-04-35101-1 | Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8220-09-0ZZ-04-38502-1 | Gastos menores. G. Corriente | $14,400.15 | $0.00 | $0.00 | $1,280.89 | $13,119.26 | $0.00 |
| D | 8220-09-A27-02-21101-1 | Materiales y útiles de oficina. G. Corriente | $10,000.00 | $0.00 | $4,166.65 | $11,479.27 | $2,687.38 | $0.00 |
| D | 8220-09-A27-02-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $6,000.00 | $0.00 | $2,500.00 | $2,500.00 | $6,000.00 | $0.00 |
| D | 8220-09-A27-02-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $10,000.00 | $0.00 | $4,166.65 | $4,166.65 | $10,000.00 | $0.00 |
| D | 8220-09-A27-02-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $31,000.00 | $0.00 | $12,916.65 | $12,916.65 | $31,000.00 | $0.00 |
| D | 8220-09-A27-02-27101-1 | Vestuario y uniformes. G. Corriente | $7,000.00 | $0.00 | $2,916.65 | $2,916.65 | $7,000.00 | $0.00 |
| D | 8220-09-A27-02-29101-1 | Herramientas menores. G. Corriente | $8,000.00 | $0.00 | $3,333.35 | $3,333.35 | $8,000.00 | $0.00 |
| D | 8220-09-A27-02-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $18,000.00 | $0.00 | $7,500.00 | $7,500.00 | $18,000.00 | $0.00 |
| D | 8220-09-A27-02-31801-1 | Servicio postal. G. Corriente | $3,110.00 | $0.00 | $1,166.68 | $1,166.68 | $3,110.00 | $0.00 |
| D | 8220-09-A27-02-32303-1 | Arrendamiento de fotocopiadoras. G. Corriente | $4,000.00 | $0.00 | $1,666.65 | $1,666.65 | $4,000.00 | $0.00 |
| D | 8220-09-A27-02-33401-1 | Servicios para capacitación a servidores públicos. G. Corriente | $15,000.00 | $0.00 | $6,250.00 | $6,250.00 | $15,000.00 | $0.00 |
| D | 8220-09-A27-02-34501-1 | Seguros de bienes patrimoniales. G. Corriente | $18,000.00 | $0.00 | $7,500.00 | $7,500.00 | $18,000.00 | $0.00 |
| D | 8220-09-A27-02-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $2,250.00 | $0.00 | $1,000.00 | $1,000.00 | $2,250.00 | $0.00 |
| D | 8220-09-A27-02-35501-1 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales. G. Corriente | $14,400.00 | $0.00 | $5,250.00 | $5,250.00 | $14,400.00 | $0.00 |
| D | 8220-09-A27-02-37501-1 | Viáticos nacionales para labores en campo y de supervisión. G. Corriente | $0.00 | $0.00 | $650.00 | $650.00 | $0.00 | $0.00 |
| D | 8220-09-A27-02-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $10,950.00 | $0.00 | $0.00 | $650.00 | $10,300.00 | $0.00 |
| D | 8220-09-A27-02-39209-1 | Otros impuestos y derechos. G. Corriente | $3,500.00 | $0.00 | $1,458.35 | $1,458.35 | $3,500.00 | $0.00 |
| D | 8220-09-A27-02-39901-1 | Otros servicios. G. Corriente | $22.00 | $0.00 | $940.50 | $940.50 | $22.00 | $0.00 |
| D | 8220-09-A28-03-21101-1 | Materiales y útiles de oficina. G. Corriente | $16,350.90 | $0.00 | $0.00 | $1,619.57 | $14,731.33 | $0.00 |
| D | 8220-09-A28-03-21102-1 | Material para estudios y proyectos. G. Corriente | $5,000.00 | $0.00 | $0.00 | $1,074.00 | $3,926.00 | $0.00 |
| D | 8220-09-A28-03-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $2,782.00 | $0.00 | $1,032.00 | $1,032.00 | $2,782.00 | $0.00 |
| D | 8220-09-A28-03-21701-1 | Materiales y suministros para planteles educativos. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8220-09-A28-03-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $2,624.30 | $0.00 | $5,222.69 | $5,222.69 | $2,624.30 | $0.00 |
| D | 8220-09-A28-03-24601-1 | Material eléctrico y electrónico. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8220-09-A28-03-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $25,000.00 | $0.00 | $10,416.65 | $10,416.65 | $25,000.00 | $0.00 |
| D | 8220-09-A28-03-27101-1 | Vestuario y uniformes. G. Corriente | $5,000.00 | $0.00 | $0.00 | $1,074.00 | $3,926.00 | $0.00 |
| D | 8220-09-A28-03-27401-1 | Productos textiles. G. Corriente | $0.00 | $0.00 | $598.57 | $598.57 | $0.00 | $0.00 |
| D | 8220-09-A28-03-29101-1 | Herramientas menores. G. Corriente | $4,000.00 | $0.00 | $0.00 | $209.97 | $3,790.03 | $0.00 |

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 8220-09-A28-03-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $13,106.88 | $0.00 | $0.00 | $3,074.69 | $10,032.19 | $0.00 |
| D | 8220-09-A28-03-33602-1 | Otros servicios comerciales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8220-09-A28-03-33604-1 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidade G. Corriente | $0.00 | $0.00 | $10,440.00 | $10,440.00 | $0.00 | $0.00 |
| D | 8220-09-A28-03-35301-1 | Mantenimiento y conservación de bienes informáticos. G. Corriente | $3,000.00 | $0.00 | $1,250.00 | $1,250.00 | $3,000.00 | $0.00 |
| D | 8220-09-A28-03-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $24,801.21 | $0.00 | $10,217.86 | $10,217.86 | $24,801.21 | $0.00 |
| D | 8220-09-A28-03-38201-1 | Gastos de orden social. G. Corriente | $0.00 | $0.00 | $2,784.00 | $2,784.00 | $0.00 | $0.00 |
| D | 8220-09-A28-03-38301-1 | Congresos y convenciones. G. Corriente | $135,732.12 | $0.00 | $0.00 | $13,224.00 | $122,508.12 | $0.00 |
| D | 8220-09-A28-03-39209-1 | Otros impuestos y derechos. G. Corriente | $4,000.00 | $0.00 | $1,666.65 | $1,666.65 | $4,000.00 | $0.00 |
| D | 8220-09-A28-03-51101-2 | Mobiliario. G. Capital | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 | $0.00 |
| D | 8220-09-A28-03-51501-2 | Bienes informáticos. G. Capital | $30,000.00 | $0.00 | $0.00 | $7,192.00 | $22,808.00 | $0.00 |
| D | 8220-09-A28-03-54104-2 | Vehículos y equipo terrestres, destinados a servicios administrativos. G. Capital | $400,000.00 | $0.00 | $166,666.65 | $166,666.65 | $400,000.00 | $0.00 |
| A | 8230 | MODIFICACIONES AL PRESUPUESTO DE EGRESOS APROBADO | $0.00 | $0.00 | $1,653,660.98 | $1,653,660.98 | $0.00 | $0.00 |
| A | 8230-02-075-01-39801-1 | Impuesto sobre nóminas. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| A | 8230-09-075-01-11301-1 | Sueldos base. G. Corriente | $0.00 | $0.00 | $92,876.84 | $92,876.84 | $0.00 | $0.00 |
| A | 8230-09-075-01-13101-1 | Prima quinquenal por años de servicios efectivos prestados. G. Corriente | $0.00 | $0.00 | $2,476.44 | $2,476.44 | $0.00 | $0.00 |
| A | 8230-09-075-01-13201-1 | Primas de vacaciones y dominical. G. Corriente | $0.00 | $0.00 | $107,437.50 | $107,437.50 | $0.00 | $0.00 |
| A | 8230-09-075-01-13202-1 | Aguinaldo o gratificación de fin de año. G. Corriente | $0.00 | $0.00 | $364,583.35 | $364,583.35 | $0.00 | $0.00 |
| A | 8230-09-075-01-13406-1 | Compensaciones de servicios. G. Corriente | $0.00 | $0.00 | $26,126.60 | $26,126.60 | $0.00 | $0.00 |
| A | 8230-09-075-01-13414-1 | Despensa. G. Corriente | $0.00 | $0.00 | $4,011.62 | $4,011.62 | $0.00 | $0.00 |
| A | 8230-09-075-01-13415-1 | Previsión social múltiple. G. Corriente | $0.00 | $0.00 | $13,209.85 | $13,209.85 | $0.00 | $0.00 |
| A | 8230-09-075-01-13417-1 | Bono sindical. G. Corriente | $0.00 | $0.00 | $10,534.67 | $10,534.67 | $0.00 | $0.00 |
| A | 8230-09-075-01-14103-1 | Aportaciones al IMSS. G. Corriente | $0.00 | $0.00 | $191,273.32 | $191,273.32 | $0.00 | $0.00 |
| A | 8230-09-075-01-14105-1 | Aportaciones al seguro de cesantía en edad avanzada y vejez. G. Corriente | $0.00 | $0.00 | $183,142.85 | $183,142.85 | $0.00 | $0.00 |
| A | 8230-09-075-01-15401-1 | Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo. G. Corriente | $0.00 | $0.00 | $71,091.37 | $71,091.37 | $0.00 | $0.00 |
| A | 8230-09-075-01-15402-1 | Compensación garantizada. G. Corriente | $0.00 | $0.00 | $103,197.44 | $103,197.44 | $0.00 | $0.00 |
| A | 8230-09-075-01-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $2,083.35 | $2,083.35 | $0.00 | $0.00 |
| A | 8230-09-075-01-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $0.00 | -$886.00 | $1,480.38 | $0.00 | $0.00 | -$2,366.38 |
| A | 8230-09-075-01-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $2,083.35 | $2,083.35 | $0.00 | $0.00 |
| A | 8230-09-075-01-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $0.00 | $15,000.00 | $15,000.00 | $0.00 | $0.00 |
| A | 8230-09-075-01-27101-1 | Vestuario y uniformes. G. Corriente | $0.00 | $3,352.00 | $0.00 | $2,714.40 | $0.00 | $6,066.40 |
| A | 8230-09-075-01-29101-1 | Herramientas menores. G. Corriente | $0.00 | -$2,466.00 | $1,234.02 | $0.00 | $0.00 | -$3,700.02 |
| A | 8230-09-075-01-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $0.00 | $2,916.65 | $2,916.65 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR DEUDOR | SALDO ANTERIOR ACREEDOR | MOVIMIENTOS DEUDOR | MOVIMIENTOS ACREEDOR | SALDO ACTUAL DEUDOR | SALDO ACTUAL ACREEDOR |
|---|---|---|---|---|---|---|---|---|
| A | 8230-09-075-01-29601-1 | Refacciones y accesorios menores de equipo de transporte. G. Corriente | $0.00 | $0.00 | $3,166.65 | $3,166.65 | $0.00 | $0.00 |
| A | 8230-09-075-01-31701-1 | Servicios de conducción de señales analógicas y digitales. G. Corriente | $0.00 | $735.66 | $0.00 | $260.99 | $0.00 | $996.65 |
| A | 8230-09-075-01-31801-1 | Servicio postal. G. Corriente | $0.00 | $700.15 | $0.00 | $695.58 | $0.00 | $1,395.73 |
| A | 8230-09-075-01-33401-1 | Servicios para capacitación a servidores públicos. G. Corriente | $0.00 | $0.00 | $1,400.69 | $0.00 | $0.00 | -$1,400.69 |
| A | 8230-09-075-01-33602-1 | Otros servicios comerciales. G. Corriente | $0.00 | $3,119.16 | $0.00 | $0.00 | $0.00 | $3,119.16 |
| A | 8230-09-075-01-34501-1 | Seguros de bienes patrimoniales. G. Corriente | $0.00 | $0.00 | $6,666.65 | $6,666.65 | $0.00 | $0.00 |
| A | 8230-09-075-01-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $0.00 | $0.00 | $0.00 | $928.00 | $0.00 | $928.00 |
| A | 8230-09-075-01-35501-1 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales. G. Corriente | $0.00 | $0.00 | $7,500.00 | $7,500.00 | $0.00 | $0.00 |
| A | 8230-09-075-01-37204-1 | Pasajes terrestres nacionales para servidores públicos de mando en el desempeño de comisiones y funciones oficiales. G. Corriente | $0.00 | $0.00 | $833.35 | $833.35 | $0.00 | $0.00 |
| A | 8230-09-075-01-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $0.00 | $0.00 | $15,894.70 | $15,894.70 | $0.00 | $0.00 |
| A | 8230-09-075-01-38201-1 | Gastos de orden social. G. Corriente | $0.00 | -$3,364.16 | $697.51 | $697.51 | $0.00 | -$3,364.16 |
| A | 8230-09-075-01-38502-1 | Gastos menores. G. Corriente | $0.00 | -$1,190.81 | $483.88 | $0.00 | $0.00 | -$1,674.69 |
| A | 8230-09-075-01-39209-1 | Otros impuestos y derechos. G. Corriente | $0.00 | $0.00 | $2,500.00 | $2,500.00 | $0.00 | $0.00 |
| A | 8230-09-075-01-39901-1 | Otros servicios. G. Corriente | $0.00 | $0.00 | $940.50 | $940.50 | $0.00 | $0.00 |
| A | 8230-09-075-01-51501-2 | Bienes informáticos. G. Capital | $0.00 | $0.00 | $12,500.00 | $12,500.00 | $0.00 | $0.00 |
| A | 8230-09-0ZZ-04-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $4,533.80 | $4,533.80 | $0.00 | $0.00 |
| A | 8230-09-0ZZ-04-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $0.00 | $0.00 | $2,425.64 | $0.00 | $0.00 | -$2,425.64 |
| A | 8230-09-0ZZ-04-21401-1 | Materiales y útiles para el procesamiento en equipos y bienes informáticos. G. Corriente | $0.00 | $156.60 | $0.00 | $4,916.09 | $0.00 | $5,072.69 |
| A | 8230-09-0ZZ-04-21601-1 | Material de limpieza. G. Corriente | $0.00 | $0.00 | $6,407.50 | $6,407.50 | $0.00 | $0.00 |
| A | 8230-09-0ZZ-04-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $2,863.57 | $2,863.57 | $0.00 | $0.00 |
| A | 8230-09-0ZZ-04-22301-1 | Utensilios para el servicio de alimentación. G. Corriente | $0.00 | -$843.88 | $1,139.33 | $0.00 | $0.00 | -$1,983.21 |
| A | 8230-09-0ZZ-04-23501-1 | Productos químicos, farmacéuticos y de laboratorio adquiridos como materia prima. G. Corriente | $0.00 | -$675.00 | $168.75 | $168.75 | $0.00 | -$675.00 |
| A | 8230-09-0ZZ-04-24601-1 | Material eléctrico y electrónico. G. Corriente | $0.00 | $2,532.20 | $0.00 | $1,531.20 | $0.00 | $4,063.40 |
| A | 8230-09-0ZZ-04-24901-1 | Otros materiales y artículos de construcción y reparación. G. Corriente | $0.00 | $5,870.37 | $0.00 | $0.00 | $0.00 | $5,870.37 |
| A | 8230-09-0ZZ-04-25301-1 | Medicinas y productos farmacéuticos. G. Corriente | $0.00 | -$554.40 | $487.25 | $487.25 | $0.00 | -$554.40 |
| A | 8230-09-0ZZ-04-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $0.00 | $2,483.33 | $2,483.33 | $0.00 | $0.00 |
| A | 8230-09-0ZZ-04-27101-1 | Vestuario y uniformes. G. Corriente | $0.00 | $0.00 | $2,083.35 | $2,083.35 | $0.00 | $0.00 |
| A | 8230-09-0ZZ-04-29101-1 | Herramientas menores. G. Corriente | $0.00 | -$3,356.74 | $3,175.44 | $0.00 | $0.00 | -$6,532.18 |
| A | 8230-09-0ZZ-04-29201-1 | Refacciones y accesorios menores de edificios. G. Corriente | $0.00 | $3,338.57 | $0.00 | $1,508.00 | $0.00 | $4,846.57 |
| A | 8230-09-0ZZ-04-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | -$4,333.32 | $0.00 | $360.07 | $0.00 | -$3,973.25 |
| A | 8230-09-0ZZ-04-29901-1 | Refacciones y accesorios menores otros bienes muebles. G. Corriente | $0.00 | -$2,134.40 | $1,574.95 | $0.00 | $0.00 | -$3,709.35 |

COEPRED

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| | | | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| Nat. | Cuenta | Nombre de la cuenta | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| A | 8230-09-0ZZ-04-31101-1 | Servicio de energía eléctrica. G. Corriente | $0.00 | $0.00 | $4,186.00 | $4,186.00 | $0.00 | $0.00 |
| A | 8230-09-0ZZ-04-31301-1 | Servicio de agua. G. Corriente | $0.00 | $0.00 | $2,277.30 | $2,277.30 | $0.00 | $0.00 |
| A | 8230-09-0ZZ-04-31401-1 | Servicio telefónico convencional. G. Corriente | $0.00 | -$3,323.63 | $395.99 | $395.99 | $0.00 | -$3,323.63 |
| A | 8230-09-0ZZ-04-31701-1 | Servicios de conducción de señales analógicas y digitales. G. Corriente | $0.00 | $350.00 | $0.00 | $93.00 | $0.00 | $443.00 |
| A | 8230-09-0ZZ-04-32201-1 | Arrendamiento de edificios y locales. G. Corriente | $0.00 | $0.00 | $58,631.84 | $58,631.84 | $0.00 | $0.00 |
| A | 8230-09-0ZZ-04-32303-1 | Arrendamiento de fotocopiadoras. G. Corriente | $0.00 | $2,973.63 | $0.00 | $1,187.89 | $0.00 | $4,161.52 |
| A | 8230-09-0ZZ-04-33106-1 | Auditorías, dictámenes fiscales y de seguridad social. G. Corriente | $0.00 | $0.00 | $30,000.00 | $30,000.00 | $0.00 | $0.00 |
| A | 8230-09-0ZZ-04-34501-1 | Seguros de bienes patrimoniales. G. Corriente | $0.00 | $0.00 | $1,333.32 | $1,333.32 | $0.00 | $0.00 |
| A | 8230-09-0ZZ-04-35101-1 | Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos. G. Corriente | $0.00 | $630.00 | $0.00 | $0.00 | $0.00 | $630.00 |
| A | 8230-09-0ZZ-04-38502-1 | Gastos menores. G. Corriente | $0.00 | -$630.00 | $1,280.89 | $0.00 | $0.00 | -$1,910.89 |
| A | 8230-09-A27-02-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $4,166.65 | $4,166.65 | $0.00 | $0.00 |
| A | 8230-09-A27-02-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $0.00 | $0.00 | $2,500.00 | $2,500.00 | $0.00 | $0.00 |
| A | 8230-09-A27-02-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $4,166.65 | $4,166.65 | $0.00 | $0.00 |
| A | 8230-09-A27-02-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $0.00 | $12,916.65 | $12,916.65 | $0.00 | $0.00 |
| A | 8230-09-A27-02-27101-1 | Vestuario y uniformes. G. Corriente | $0.00 | $0.00 | $2,916.65 | $2,916.65 | $0.00 | $0.00 |
| A | 8230-09-A27-02-29101-1 | Herramientas menores. G. Corriente | $0.00 | $0.00 | $3,333.35 | $3,333.35 | $0.00 | $0.00 |
| A | 8230-09-A27-02-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $0.00 | $7,500.00 | $7,500.00 | $0.00 | $0.00 |
| A | 8230-09-A27-02-31801-1 | Servicio postal. G. Corriente | $0.00 | $0.00 | $1,166.68 | $1,166.68 | $0.00 | $0.00 |
| A | 8230-09-A27-02-32303-1 | Arrendamiento de fotocopiadoras. G. Corriente | $0.00 | $0.00 | $1,666.65 | $1,666.65 | $0.00 | $0.00 |
| A | 8230-09-A27-02-33401-1 | Servicios para capacitación a servidores públicos. G. Corriente | $0.00 | $0.00 | $6,250.00 | $6,250.00 | $0.00 | $0.00 |
| A | 8230-09-A27-02-34501-1 | Seguros de bienes patrimoniales. G. Corriente | $0.00 | $0.00 | $7,500.00 | $7,500.00 | $0.00 | $0.00 |
| A | 8230-09-A27-02-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $0.00 | $0.00 | $1,000.00 | $1,000.00 | $0.00 | $0.00 |
| A | 8230-09-A27-02-35501-1 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales. G. Corriente | $0.00 | $0.00 | $5,250.00 | $5,250.00 | $0.00 | $0.00 |
| A | 8230-09-A27-02-37501-1 | Viáticos nacionales para labores en campo y de supervisión. G. Corriente | $0.00 | $0.00 | $0.00 | $650.00 | $0.00 | $650.00 |
| A | 8230-09-A27-02-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $0.00 | $0.00 | $650.00 | $0.00 | $0.00 | -$650.00 |
| A | 8230-09-A27-02-39209-1 | Otros impuestos y derechos. G. Corriente | $0.00 | $0.00 | $1,458.35 | $1,458.35 | $0.00 | $0.00 |
| A | 8230-09-A27-02-39901-1 | Otros servicios. G. Corriente | $0.00 | $0.00 | $940.50 | $940.50 | $0.00 | $0.00 |
| A | 8230-09-A28-03-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | -$113.50 | $388.60 | $0.00 | $0.00 | -$502.10 |
| A | 8230-09-A28-03-21102-1 | Material para estudios y proyectos. G. Corriente | $0.00 | $0.00 | $1,074.00 | $0.00 | $0.00 | -$1,074.00 |
| A | 8230-09-A28-03-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $0.00 | -$218.00 | $1,032.00 | $1,032.00 | $0.00 | -$218.00 |
| A | 8230-09-A28-03-21701-1 | Materiales y suministros para planteles educativos. G. Corriente | $0.00 | $113.50 | $0.00 | $0.00 | $0.00 | $113.50 |
| A | 8230-09-A28-03-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $0.00 | $5,222.69 | $0.00 | $5,222.69 |
| A | 8230-09-A28-03-24601-1 | Material eléctrico y electrónico. G. Corriente | $0.00 | $218.00 | $0.00 | $0.00 | $0.00 | $218.00 |

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Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

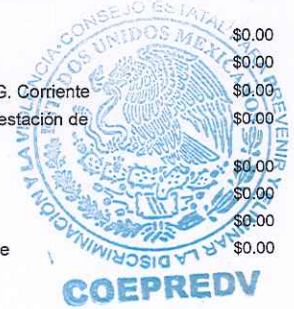
Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| A | 8230-09-A28-03-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $0.00 | $10,416.65 | $10,416.65 | $0.00 | $0.00 |
| A | 8230-09-A28-03-27101-1 | Vestuario y uniformes. G. Corriente | $0.00 | $0.00 | $1,074.00 | $0.00 | $0.00 | -$1,074.00 |
| A | 8230-09-A28-03-27401-1 | Productos textiles. G. Corriente | $0.00 | $0.00 | $0.00 | $598.57 | $0.00 | $598.57 |
| A | 8230-09-A28-03-29101-1 | Herramientas menores. G. Corriente | $0.00 | $0.00 | $209.97 | $0.00 | $0.00 | -$209.97 |
| A | 8230-09-A28-03-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $0.00 | $3,074.69 | $0.00 | $0.00 | -$3,074.69 |
| A | 8230-09-A28-03-33602-1 | Otros servicios comerciales. G. Corriente | $0.00 | $1,566.00 | $0.00 | $0.00 | $0.00 | $1,566.00 |
| A | 8230-09-A28-03-33604-1 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidade G. Corriente | $0.00 | $6,751.20 | $0.00 | $10,440.00 | $0.00 | $17,191.20 |
| A | 8230-09-A28-03-35301-1 | Mantenimiento y conservación de bienes informáticos. G. Corriente | $0.00 | $0.00 | $1,250.00 | $1,250.00 | $0.00 | $0.00 |
| A | 8230-09-A28-03-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $0.00 | $0.00 | $10,217.86 | $10,217.86 | $0.00 | $0.00 |
| A | 8230-09-A28-03-38201-1 | Gastos de orden social. G. Corriente | $0.00 | $0.00 | $0.00 | $2,784.00 | $0.00 | $2,784.00 |
| A | 8230-09-A28-03-38301-1 | Congresos y convenciones. G. Corriente | $0.00 | -$8,317.20 | $13,224.00 | $0.00 | $0.00 | -$21,541.20 |
| A | 8230-09-A28-03-39209-1 | Otros impuestos y derechos. G. Corriente | $0.00 | $0.00 | $1,666.65 | $1,666.65 | $0.00 | $0.00 |
| A | 8230-09-A28-03-51101-2 | Mobiliario. G. Capital | $0.00 | $0.00 | $0.00 | $7,192.00 | $0.00 | $7,192.00 |
| A | 8230-09-A28-03-51501-2 | Bienes informáticos. G. Capital | $0.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | -$7,192.00 |
| A | 8230-09-A28-03-54104-2 | Vehículos y equipo terrestres, destinados a servicios administrativos. G. Capital | $0.00 | $0.00 | $166,666.65 | $166,666.65 | $0.00 | $0.00 |
| D | 8240 | PRESUPUESTO DE EGRESOS COMPROMETIDO | $0.00 | $0.00 | $915,941.49 | $915,941.49 | $0.00 | $0.00 |
| D | 8240-02-075-01-39801-1 | Impuesto sobre nóminas. G. Corriente | $0.00 | $0.00 | $22,178.46 | $22,178.46 | $0.00 | $0.00 |
| D | 8240-09-075-01-11301-1 | Sueldos base. G. Corriente | $0.00 | $0.00 | $316,621.86 | $316,621.86 | $0.00 | $0.00 |
| D | 8240-09-075-01-13101-1 | Prima quinquenal por años de servicios efectivos prestados. G. Corriente | $0.00 | $0.00 | $16,690.62 | $16,690.62 | $0.00 | $0.00 |
| D | 8240-09-075-01-13406-1 | Compensaciones de servicios. G. Corriente | $0.00 | $0.00 | $64,649.92 | $64,649.92 | $0.00 | $0.00 |
| D | 8240-09-075-01-13414-1 | Despensa. G. Corriente | $0.00 | $0.00 | $3,615.60 | $3,615.60 | $0.00 | $0.00 |
| D | 8240-09-075-01-13415-1 | Previsión social múltiple. G. Corriente | $0.00 | $0.00 | $3,380.00 | $3,380.00 | $0.00 | $0.00 |
| D | 8240-09-075-01-13417-1 | Bono sindical. G. Corriente | $0.00 | $0.00 | $7,483.40 | $7,483.40 | $0.00 | $0.00 |
| D | 8240-09-075-01-14103-1 | Aportaciones al IMSS. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-075-01-15401-1 | Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo. G. Corriente | $0.00 | $0.00 | $191,302.27 | $191,302.27 | $0.00 | $0.00 |
| D | 8240-09-075-01-15402-1 | Compensación garantizada. G. Corriente | $0.00 | $0.00 | $186,561.26 | $186,561.26 | $0.00 | $0.00 |
| D | 8240-09-075-01-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $1,739.65 | $1,739.65 | $0.00 | $0.00 |
| D | 8240-09-075-01-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $3,110.00 | $3,110.00 | $0.00 | $0.00 |
| D | 8240-09-075-01-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $0.00 | $5,547.34 | $5,547.34 | $0.00 | $0.00 |
| D | 8240-09-075-01-27101-1 | Vestuario y uniformes. G. Corriente | $0.00 | $0.00 | $2,714.40 | $2,714.40 | $0.00 | $0.00 |
| D | 8240-09-075-01-31701-1 | Servicios de conducción de señales analógicas y digitales. G. Corriente | $0.00 | $0.00 | $260.99 | $260.99 | $0.00 | $0.00 |

COEPREDV

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 8240-09-075-01-31801-1 | Servicio postal. G. Corriente | $0.00 | $0.00 | $695.58 | $695.58 | $0.00 | $0.00 |
| D | 8240-09-075-01-33602-1 | Otros servicios comerciales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-075-01-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 | $0.00 |
| D | 8240-09-075-01-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-075-01-38201-1 | Gastos de orden social. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-075-01-38502-1 | Gastos menores. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-075-01-39209-1 | Otros impuestos y derechos. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-075-01-39901-1 | Otros servicios. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $5,754.76 | $5,754.76 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-21401-1 | Materiales y útiles para el procesamiento en equipos y bienes informáticos. G. Corriente | $0.00 | $0.00 | $4,916.09 | $4,916.09 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-21601-1 | Material de limpieza. G. Corriente | $0.00 | $0.00 | $2,958.00 | $2,958.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $336.00 | $336.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-22301-1 | Utensilios para el servicio de alimentación. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-24601-1 | Material eléctrico y electrónico. G. Corriente | $0.00 | $0.00 | $1,531.20 | $1,531.20 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-24901-1 | Otros materiales y artículos de construcción y reparación. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-29101-1 | Herramientas menores. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-29201-1 | Refacciones y accesorios menores de edificios. G. Corriente | $0.00 | $0.00 | $1,508.00 | $1,508.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $0.00 | $600.18 | $600.18 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-31101-1 | Servicio de energía eléctrica. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-31301-1 | Servicio de agua. G. Corriente | $0.00 | $0.00 | $1,004.05 | $1,004.05 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-31401-1 | Servicio telefónico convencional. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-31701-1 | Servicios de conducción de señales analógicas y digitales. G. Corriente | $0.00 | $0.00 | $93.00 | $93.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-32201-1 | Arrendamiento de edificios y locales. G. Corriente | $0.00 | $0.00 | $14,657.95 | $14,657.95 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-32303-1 | Arrendamiento de fotocopiadoras. G. Corriente | $0.00 | $0.00 | $2,739.60 | $2,739.60 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-33106-1 | Auditorías, dictámenes fiscales y de seguridad social. G. Corriente | $0.00 | $0.00 | $16,932.46 | $16,932.46 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-35101-1 | Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-0ZZ-04-38502-1 | Gastos menores. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-A27-02-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $7,312.62 | $7,312.62 | $0.00 | $0.00 |
| D | 8240-09-A27-02-31801-1 | Servicio postal. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-A27-02-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 8240-09-A27-02-35501-1 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-A27-02-37501-1 | Viáticos nacionales para labores en campo y de supervisión. G. Corriente | $0.00 | $0.00 | $650.00 | $650.00 | $0.00 | $0.00 |
| D | 8240-09-A27-02-39901-1 | Otros servicios. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-A28-03-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $1,230.97 | $1,230.97 | $0.00 | $0.00 |
| D | 8240-09-A28-03-21701-1 | Materiales y suministros para planteles educativos. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-A28-03-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $5,222.69 | $5,222.69 | $0.00 | $0.00 |
| D | 8240-09-A28-03-24601-1 | Material eléctrico y electrónico. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-A28-03-27401-1 | Productos textiles. G. Corriente | $0.00 | $0.00 | $598.57 | $598.57 | $0.00 | $0.00 |
| D | 8240-09-A28-03-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-A28-03-33602-1 | Otros servicios comerciales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-A28-03-33604-1 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidade G. Corriente | $0.00 | $0.00 | $10,440.00 | $10,440.00 | $0.00 | $0.00 |
| D | 8240-09-A28-03-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-A28-03-38201-1 | Gastos de orden social. G. Corriente | $0.00 | $0.00 | $2,784.00 | $2,784.00 | $0.00 | $0.00 |
| D | 8240-09-A28-03-38301-1 | Congresos y convenciones. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8240-09-A28-03-51101-2 | Mobiliario. G. Capital | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 | $0.00 |
| D | 8250 | PRESUPUESTO DE EGRESOS DEVENGADO | $0.00 | $0.00 | $915,941.49 | $915,941.49 | $0.00 | $0.00 |
| D | 8250-02-075-01-39801-1 | Impuesto sobre nóminas. G. Corriente | $0.00 | $0.00 | $22,178.46 | $22,178.46 | $0.00 | $0.00 |
| D | 8250-09-075-01-11301-1 | Sueldos base. G. Corriente | $0.00 | $0.00 | $316,621.86 | $316,621.86 | $0.00 | $0.00 |
| D | 8250-09-075-01-13101-1 | Prima quinquenal por años de servicios efectivos prestados. G. Corriente | $0.00 | $0.00 | $16,690.62 | $16,690.62 | $0.00 | $0.00 |
| D | 8250-09-075-01-13406-1 | Compensaciones de servicios. G. Corriente | $0.00 | $0.00 | $64,649.92 | $64,649.92 | $0.00 | $0.00 |
| D | 8250-09-075-01-13414-1 | Despensa. G. Corriente | $0.00 | $0.00 | $3,615.60 | $3,615.60 | $0.00 | $0.00 |
| D | 8250-09-075-01-13415-1 | Previsión social múltiple. G. Corriente | $0.00 | $0.00 | $3,380.00 | $3,380.00 | $0.00 | $0.00 |
| D | 8250-09-075-01-13417-1 | Bono sindical. G. Corriente | $0.00 | $0.00 | $7,483.40 | $7,483.40 | $0.00 | $0.00 |
| D | 8250-09-075-01-14103-1 | Aportaciones al IMSS. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-075-01-15401-1 | Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo. G. Corriente | $0.00 | $0.00 | $191,302.27 | $191,302.27 | $0.00 | $0.00 |
| D | 8250-09-075-01-15402-1 | Compensación garantizada. G. Corriente | $0.00 | $0.00 | $186,561.26 | $186,561.26 | $0.00 | $0.00 |
| D | 8250-09-075-01-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $1,739.65 | $1,739.65 | $0.00 | $0.00 |
| D | 8250-09-075-01-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $3,110.00 | $3,110.00 | $0.00 | $0.00 |
| D | 8250-09-075-01-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $0.00 | $5,547.34 | $5,547.34 | $0.00 | $0.00 |
| D | 8250-09-075-01-27101-1 | Vestuario y uniformes. G. Corriente | $0.00 | $0.00 | $2,714.40 | $2,714.40 | $0.00 | $0.00 |
| D | 8250-09-075-01-31701-1 | Servicios de conducción de señales analógicas y digitales. G. Corriente | $0.00 | $0.00 | $260.99 | $260.99 | $0.00 | $0.00 |
| D | 8250-09-075-01-31801-1 | Servicio postal. G. Corriente | $0.00 | $0.00 | $695.58 | $695.58 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 8250-09-075-01-33602-1 | Otros servicios comerciales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-075-01-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 | $0.00 |
| D | 8250-09-075-01-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-075-01-38201-1 | Gastos de orden social. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-075-01-38502-1 | Gastos menores. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-075-01-39209-1 | Otros impuestos y derechos. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-075-01-39901-1 | Otros servicios. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $5,754.76 | $5,754.76 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-21401-1 | Materiales y útiles para el procesamiento en equipos y bienes informáticos. G. Corriente | $0.00 | $0.00 | $4,916.09 | $4,916.09 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-21601-1 | Material de limpieza. G. Corriente | $0.00 | $0.00 | $2,958.00 | $2,958.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $336.00 | $336.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-22301-1 | Utensilios para el servicio de alimentación. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-24601-1 | Material eléctrico y electrónico. G. Corriente | $0.00 | $0.00 | $1,531.20 | $1,531.20 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-24901-1 | Otros materiales y artículos de construcción y reparación. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-29101-1 | Herramientas menores. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-29201-1 | Refacciones y accesorios menores de edificios. G. Corriente | $0.00 | $0.00 | $1,508.00 | $1,508.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $0.00 | $600.18 | $600.18 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-31101-1 | Servicio de energía eléctrica. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-31301-1 | Servicio de agua. G. Corriente | $0.00 | $0.00 | $1,004.05 | $1,004.05 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-31401-1 | Servicio telefónico convencional. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-31701-1 | Servicios de conducción de señales analógicas y digitales. G. Corriente | $0.00 | $0.00 | $93.00 | $93.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-32201-1 | Arrendamiento de edificios y locales. G. Corriente | $0.00 | $0.00 | $14,657.95 | $14,657.95 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-32303-1 | Arrendamiento de fotocopiadoras. G. Corriente | $0.00 | $0.00 | $2,739.60 | $2,739.60 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-33106-1 | Auditorías, dictámenes fiscales y de seguridad social. G. Corriente | $0.00 | $0.00 | $16,932.46 | $16,932.46 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-35101-1 | Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-0ZZ-04-38502-1 | Gastos menores. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-A27-02-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $7,312.62 | $7,312.62 | $0.00 | $0.00 |
| D | 8250-09-A27-02-31801-1 | Servicio postal. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-A27-02-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-A27-02-35501-1 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA

## ESTADO DE MICHOACÁN

### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025

### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| | | | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| Nat. | Cuenta | Nombre de la cuenta | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 8250-09-A27-02-37501-1 | Viáticos nacionales para labores en campo y de supervisión. G. Corriente | $0.00 | $0.00 | $650.00 | $650.00 | $0.00 | $0.00 |
| D | 8250-09-A27-02-39901-1 | Otros servicios. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-A28-03-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $1,230.97 | $1,230.97 | $0.00 | $0.00 |
| D | 8250-09-A28-03-21701-1 | Materiales y suministros para planteles educativos. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-A28-03-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $5,222.69 | $5,222.69 | $0.00 | $0.00 |
| D | 8250-09-A28-03-24601-1 | Material eléctrico y electrónico. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-A28-03-27401-1 | Productos textiles. G. Corriente | $0.00 | $0.00 | $598.57 | $598.57 | $0.00 | $0.00 |
| D | 8250-09-A28-03-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-A28-03-33602-1 | Otros servicios comerciales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-A28-03-33604-1 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidade G. Corriente | $0.00 | $0.00 | $10,440.00 | $10,440.00 | $0.00 | $0.00 |
| D | 8250-09-A28-03-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-A28-03-38201-1 | Gastos de orden social. G. Corriente | $0.00 | $0.00 | $2,784.00 | $2,784.00 | $0.00 | $0.00 |
| D | 8250-09-A28-03-38301-1 | Congresos y convenciones. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8250-09-A28-03-51101-2 | Mobiliario. G. Capital | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 | $0.00 |
| D | 8260 | PRESUPUESTO DE EGRESOS EJERCIDO | $0.00 | $0.00 | $915,941.49 | $915,941.49 | $0.00 | $0.00 |
| D | 8260-02-075-01-39801-1 | Impuesto sobre nóminas. G. Corriente | $0.00 | $0.00 | $22,178.46 | $22,178.46 | $0.00 | $0.00 |
| D | 8260-09-075-01-11301-1 | Sueldos base. G. Corriente | $0.00 | $0.00 | $316,621.86 | $316,621.86 | $0.00 | $0.00 |
| D | 8260-09-075-01-13101-1 | Prima quinquenal por años de servicios efectivos prestados. G. Corriente | $0.00 | $0.00 | $16,690.62 | $16,690.62 | $0.00 | $0.00 |
| D | 8260-09-075-01-13406-1 | Compensaciones de servicios. G. Corriente | $0.00 | $0.00 | $64,649.92 | $64,649.92 | $0.00 | $0.00 |
| D | 8260-09-075-01-13414-1 | Despensa. G. Corriente | $0.00 | $0.00 | $3,615.60 | $3,615.60 | $0.00 | $0.00 |
| D | 8260-09-075-01-13415-1 | Previsión social múltiple. G. Corriente | $0.00 | $0.00 | $3,380.00 | $3,380.00 | $0.00 | $0.00 |
| D | 8260-09-075-01-13417-1 | Bono sindical. G. Corriente | $0.00 | $0.00 | $7,483.40 | $7,483.40 | $0.00 | $0.00 |
| D | 8260-09-075-01-14103-1 | Aportaciones al IMSS. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-075-01-15401-1 | Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo. G. Corriente | $0.00 | $0.00 | $191,302.27 | $191,302.27 | $0.00 | $0.00 |
| D | 8260-09-075-01-15402-1 | Compensación garantizada. G. Corriente | $0.00 | $0.00 | $186,561.26 | $186,561.26 | $0.00 | $0.00 |
| D | 8260-09-075-01-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $1,739.65 | $1,739.65 | $0.00 | $0.00 |
| D | 8260-09-075-01-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $3,110.00 | $3,110.00 | $0.00 | $0.00 |
| D | 8260-09-075-01-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $0.00 | $5,547.34 | $5,547.34 | $0.00 | $0.00 |
| D | 8260-09-075-01-27101-1 | Vestuario y uniformes. G. Corriente | $0.00 | $0.00 | $2,714.40 | $2,714.40 | $0.00 | $0.00 |
| D | 8260-09-075-01-31701-1 | Servicios de conducción de señales analógicas y digitales. G. Corriente | $0.00 | $0.00 | $260.99 | $260.99 | $0.00 | $0.00 |
| D | 8260-09-075-01-31801-1 | Servicio postal. G. Corriente | $0.00 | $0.00 | $695.58 | $695.58 | $0.00 | $0.00 |
| D | 8260-09-075-01-33602-1 | Otros servicios comerciales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 8260-09-075-01-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 | $0.00 |
| D | 8260-09-075-01-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-075-01-38201-1 | Gastos de orden social. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-075-01-38502-1 | Gastos menores. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-075-01-39209-1 | Otros impuestos y derechos. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-075-01-39901-1 | Otros servicios. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $5,754.76 | $5,754.76 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-21401-1 | Materiales y útiles para el procesamiento en equipos y bienes informáticos. G. Corriente | $0.00 | $0.00 | $4,916.09 | $4,916.09 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-21601-1 | Material de limpieza. G. Corriente | $0.00 | $0.00 | $2,958.00 | $2,958.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $336.00 | $336.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-22301-1 | Utensilios para el servicio de alimentación. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-24601-1 | Material eléctrico y electrónico. G. Corriente | $0.00 | $0.00 | $1,531.20 | $1,531.20 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-24901-1 | Otros materiales y artículos de construcción y reparación. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-29101-1 | Herramientas menores. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-29201-1 | Refacciones y accesorios menores de edificios. G. Corriente | $0.00 | $0.00 | $1,508.00 | $1,508.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $0.00 | $600.18 | $600.18 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-31101-1 | Servicio de energía eléctrica. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-31301-1 | Servicio de agua. G. Corriente | $0.00 | $0.00 | $1,004.05 | $1,004.05 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-31401-1 | Servicio telefónico convencional. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-31701-1 | Servicios de conducción de señales analógicas y digitales. G. Corriente | $0.00 | $0.00 | $93.00 | $93.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-32201-1 | Arrendamiento de edificios y locales. G. Corriente | $0.00 | $0.00 | $14,657.95 | $14,657.95 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-32303-1 | Arrendamiento de fotocopiadoras. G. Corriente | $0.00 | $0.00 | $2,739.60 | $2,739.60 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-33106-1 | Auditorías, dictámenes fiscales y de seguridad social. G. Corriente | $0.00 | $0.00 | $16,932.46 | $16,932.46 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-35101-1 | Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-0ZZ-04-38502-1 | Gastos menores. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-A27-02-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $7,312.62 | $7,312.62 | $0.00 | $0.00 |
| D | 8260-09-A27-02-31801-1 | Servicio postal. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-A27-02-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-A27-02-35501-1 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 8260-09-A27-02-37501-1 | Viáticos nacionales para labores en campo y de supervisión. G. Corriente | $0.00 | $0.00 | $650.00 | $650.00 | $0.00 | $0.00 |
| D | 8260-09-A27-02-39901-1 | Otros servicios. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-A28-03-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $1,230.97 | $1,230.97 | $0.00 | $0.00 |
| D | 8260-09-A28-03-21701-1 | Materiales y suministros para planteles educativos. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-A28-03-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $5,222.69 | $5,222.69 | $0.00 | $0.00 |
| D | 8260-09-A28-03-24601-1 | Material eléctrico y electrónico. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-A28-03-27401-1 | Productos textiles. G. Corriente | $0.00 | $0.00 | $598.57 | $598.57 | $0.00 | $0.00 |
| D | 8260-09-A28-03-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-A28-03-33602-1 | Otros servicios comerciales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-A28-03-33604-1 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidade G. Corriente | $0.00 | $0.00 | $10,440.00 | $10,440.00 | $0.00 | $0.00 |
| D | 8260-09-A28-03-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-A28-03-38201-1 | Gastos de orden social. G. Corriente | $0.00 | $0.00 | $2,784.00 | $2,784.00 | $0.00 | $0.00 |
| D | 8260-09-A28-03-38301-1 | Congresos y convenciones. G. Corriente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| D | 8260-09-A28-03-51101-2 | Mobiliario. G. Capital | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 | $0.00 |
| D | 8270 | PRESUPUESTO DE EGRESOS PAGADO | $4,081,711.66 | $0.00 | $915,941.49 | $0.00 | $4,997,653.15 | $0.00 |
| D | 8270-02-075-01-39801-1 | Impuesto sobre nóminas. G. Corriente | $98,531.93 | $0.00 | $22,178.46 | $0.00 | $120,710.39 | $0.00 |
| D | 8270-09-075-01-11301-1 | Sueldos base. G. Corriente | $1,483,177.85 | $0.00 | $316,621.86 | $0.00 | $1,799,799.71 | $0.00 |
| D | 8270-09-075-01-13101-1 | Prima quinquenal por años de servicios efectivos prestados. G. Corriente | $90,689.76 | $0.00 | $16,690.62 | $0.00 | $107,380.38 | $0.00 |
| D | 8270-09-075-01-13406-1 | Compensaciones de servicios. G. Corriente | $323,249.60 | $0.00 | $64,649.92 | $0.00 | $387,899.52 | $0.00 |
| D | 8270-09-075-01-13414-1 | Despensa. G. Corriente | $18,078.00 | $0.00 | $3,615.60 | $0.00 | $21,693.60 | $0.00 |
| D | 8270-09-075-01-13415-1 | Previsión social múltiple. G. Corriente | $16,373.50 | $0.00 | $3,380.00 | $0.00 | $19,753.50 | $0.00 |
| D | 8270-09-075-01-13417-1 | Bono sindical. G. Corriente | $43,846.30 | $0.00 | $7,483.40 | $0.00 | $51,329.70 | $0.00 |
| D | 8270-09-075-01-14103-1 | Aportaciones al IMSS. G. Corriente | $363,981.94 | $0.00 | $0.00 | $0.00 | $363,981.94 | $0.00 |
| D | 8270-09-075-01-15401-1 | Prestaciones establecidas por condiciones generales de trabajo o contratos colectivos de trabajo. G. Corriente | $568,429.35 | $0.00 | $191,302.27 | $0.00 | $759,731.62 | $0.00 |
| D | 8270-09-075-01-15402-1 | Compensación garantizada. G. Corriente | $887,471.92 | $0.00 | $186,561.26 | $0.00 | $1,074,033.18 | $0.00 |
| D | 8270-09-075-01-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $1,739.65 | $0.00 | $1,739.65 | $0.00 |
| D | 8270-09-075-01-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $0.00 | $0.00 | $3,110.00 | $0.00 | $3,110.00 | $0.00 |
| D | 8270-09-075-01-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $7,784.88 | $0.00 | $5,547.34 | $0.00 | $13,332.22 | $0.00 |
| D | 8270-09-075-01-27101-1 | Vestuario y uniformes. G. Corriente | $8,352.00 | $0.00 | $2,714.40 | $0.00 | $11,066.40 | $0.00 |
| D | 8270-09-075-01-31701-1 | Servicios de conducción de señales analógicas y digitales. G. Corriente | $735.66 | $0.00 | $260.99 | $0.00 | $996.65 | $0.00 |
| D | 8270-09-075-01-31801-1 | Servicio postal. G. Corriente | $700.15 | $0.00 | $695.58 | $0.00 | $1,395.73 | $0.00 |
| D | 8270-09-075-01-33602-1 | Otros servicios comerciales. G. Corriente | $3,119.16 | $0.00 | $0.00 | $0.00 | $3,119.16 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 8270-09-075-01-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $0.00 | $0.00 | $928.00 | $0.00 | $928.00 | $0.00 |
| D | 8270-09-075-01-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $2,021.95 | $0.00 | $0.00 | $0.00 | $2,021.95 | $0.00 |
| D | 8270-09-075-01-38201-1 | Gastos de orden social. G. Corriente | $250.00 | $0.00 | $0.00 | $0.00 | $250.00 | $0.00 |
| D | 8270-09-075-01-38502-1 | Gastos menores. G. Corriente | $825.33 | $0.00 | $0.00 | $0.00 | $825.33 | $0.00 |
| D | 8270-09-075-01-39209-1 | Otros impuestos y derechos. G. Corriente | $1,488.00 | $0.00 | $0.00 | $0.00 | $1,488.00 | $0.00 |
| D | 8270-09-075-01-39901-1 | Otros servicios. G. Corriente | $1,028.00 | $0.00 | $0.00 | $0.00 | $1,028.00 | $0.00 |
| D | 8270-09-0ZZ-04-21101-1 | Materiales y útiles de oficina. G. Corriente | $4,298.38 | $0.00 | $5,754.76 | $0.00 | $10,053.14 | $0.00 |
| D | 8270-09-0ZZ-04-21201-1 | Materiales y útiles de impresión y reproducción. G. Corriente | $332.20 | $0.00 | $0.00 | $0.00 | $332.20 | $0.00 |
| D | 8270-09-0ZZ-04-21401-1 | Materiales y útiles para el procesamiento en equipos y bienes informáticos. G. Corriente | $156.60 | $0.00 | $4,916.09 | $0.00 | $5,072.69 | $0.00 |
| D | 8270-09-0ZZ-04-21601-1 | Material de limpieza. G. Corriente | $8,657.50 | $0.00 | $2,958.00 | $0.00 | $11,615.50 | $0.00 |
| D | 8270-09-0ZZ-04-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $5,180.56 | $0.00 | $336.00 | $0.00 | $5,516.56 | $0.00 |
| D | 8270-09-0ZZ-04-22301-1 | Utensilios para el servicio de alimentación. G. Corriente | $559.96 | $0.00 | $0.00 | $0.00 | $559.96 | $0.00 |
| D | 8270-09-0ZZ-04-24601-1 | Material eléctrico y electrónico. G. Corriente | $2,532.20 | $0.00 | $1,531.20 | $0.00 | $4,063.40 | $0.00 |
| D | 8270-09-0ZZ-04-24901-1 | Otros materiales y artículos de construcción y reparación. G. Corriente | $5,870.37 | $0.00 | $0.00 | $0.00 | $5,870.37 | $0.00 |
| D | 8270-09-0ZZ-04-26103-1 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales destinados a se G. Corriente | $3,300.00 | $0.00 | $0.00 | $0.00 | $3,300.00 | $0.00 |
| D | 8270-09-0ZZ-04-29101-1 | Herramientas menores. G. Corriente | $1,767.80 | $0.00 | $0.00 | $0.00 | $1,767.80 | $0.00 |
| D | 8270-09-0ZZ-04-29201-1 | Refacciones y accesorios menores de edificios. G. Corriente | $3,338.57 | $0.00 | $1,508.00 | $0.00 | $4,846.57 | $0.00 |
| D | 8270-09-0ZZ-04-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $2,406.77 | $0.00 | $600.18 | $0.00 | $3,006.95 | $0.00 |
| D | 8270-09-0ZZ-04-31101-1 | Servicio de energía eléctrica. G. Corriente | $6,061.00 | $0.00 | $0.00 | $0.00 | $6,061.00 | $0.00 |
| D | 8270-09-0ZZ-04-31301-1 | Servicio de agua. G. Corriente | $1,062.49 | $0.00 | $1,004.05 | $0.00 | $2,066.54 | $0.00 |
| D | 8270-09-0ZZ-04-31401-1 | Servicio telefónico convencional. G. Corriente | $4,197.03 | $0.00 | $0.00 | $0.00 | $4,197.03 | $0.00 |
| D | 8270-09-0ZZ-04-31701-1 | Servicios de conducción de señales analógicas y digitales. G. Corriente | $350.00 | $0.00 | $93.00 | $0.00 | $443.00 | $0.00 |
| D | 8270-09-0ZZ-04-32201-1 | Arrendamiento de edificios y locales. G. Corriente | $73,289.75 | $0.00 | $14,657.95 | $0.00 | $87,947.70 | $0.00 |
| D | 8270-09-0ZZ-04-32303-1 | Arrendamiento de fotocopiadoras. G. Corriente | $4,640.28 | $0.00 | $2,739.60 | $0.00 | $7,379.88 | $0.00 |
| D | 8270-09-0ZZ-04-33106-1 | Auditorías, dictámenes fiscales y de seguridad social. G. Corriente | $0.00 | $0.00 | $16,932.46 | $0.00 | $16,932.46 | $0.00 |
| D | 8270-09-0ZZ-04-35101-1 | Mantenimiento y conservación de inmuebles para la prestación de servicios administrativos. G. Corriente | $630.00 | $0.00 | $0.00 | $0.00 | $630.00 | $0.00 |
| D | 8270-09-0ZZ-04-38502-1 | Gastos menores. G. Corriente | $574.33 | $0.00 | $0.00 | $0.00 | $574.33 | $0.00 |
| D | 8270-09-A27-02-21101-1 | Materiales y útiles de oficina. G. Corriente | $0.00 | $0.00 | $7,312.62 | $0.00 | $7,312.62 | $0.00 |
| D | 8270-09-A27-02-31801-1 | Servicio postal. G. Corriente | $390.00 | $0.00 | $0.00 | $0.00 | $390.00 | $0.00 |
| D | 8270-09-A27-02-35201-1 | Mantenimiento y conservación de mobiliario y equipo de administración. G. Corriente | $750.00 | $0.00 | $0.00 | $0.00 | $750.00 | $0.00 |
| D | 8270-09-A27-02-35501-1 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales. G. Corriente | $6,600.00 | $0.00 | $0.00 | $0.00 | $6,600.00 | $0.00 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA ESTADOS UNIDOS MEXICANOS
COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Balanza de Comprobación del 01/jun./2025 al 30/jun./2025
### Cuentas con saldos y movimientos acumulado. (De la cuenta: 1000 a la 9999)

Usr: fernanda
Rep: rptBalanzaComprobacion

Fecha y hora de Impresión: 14/jul./2025 10:58 a. m.

| Nat. | Cuenta | Nombre de la cuenta | SALDO ANTERIOR | | MOVIMIENTOS | | SALDO ACTUAL | |
|---|---|---|---|---|---|---|---|---|
| | | | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR | DEUDOR | ACREEDOR |
| D | 8270-09-A27-02-37501-1 | Viáticos nacionales para labores en campo y de supervisión. G. Corriente | $0.00 | $0.00 | $650.00 | $0.00 | $650.00 | $0.00 |
| D | 8270-09-A27-02-39901-1 | Otros servicios. G. Corriente | $1,028.00 | $0.00 | $0.00 | $0.00 | $1,028.00 | $0.00 |
| D | 8270-09-A28-03-21101-1 | Materiales y útiles de oficina. G. Corriente | $4,535.60 | $0.00 | $1,230.97 | $0.00 | $5,766.57 | $0.00 |
| D | 8270-09-A28-03-21701-1 | Materiales y suministros para planteles educativos. G. Corriente | $113.50 | $0.00 | $0.00 | $0.00 | $113.50 | $0.00 |
| D | 8270-09-A28-03-22104-1 | Productos alimenticios para el personal en las instalaciones de las dependencias y entidades. G. Corriente | $4,375.70 | $0.00 | $5,222.69 | $0.00 | $9,598.39 | $0.00 |
| D | 8270-09-A28-03-24601-1 | Material eléctrico y electrónico. G. Corriente | $218.00 | $0.00 | $0.00 | $0.00 | $218.00 | $0.00 |
| D | 8270-09-A28-03-27401-1 | Productos textiles. G. Corriente | $0.00 | $0.00 | $598.57 | $0.00 | $598.57 | $0.00 |
| D | 8270-09-A28-03-29401-1 | Refacciones y accesorios para equipo de cómputo. G. Corriente | $1,893.12 | $0.00 | $0.00 | $0.00 | $1,893.12 | $0.00 |
| D | 8270-09-A28-03-33602-1 | Otros servicios comerciales. G. Corriente | $1,566.00 | $0.00 | $0.00 | $0.00 | $1,566.00 | $0.00 |
| D | 8270-09-A28-03-33604-1 | Impresión y elaboración de material informativo derivado de la operación y administración de las dependencias y entidade G. Corriente | $6,751.20 | $0.00 | $10,440.00 | $0.00 | $17,191.20 | $0.00 |
| D | 8270-09-A28-03-37504-1 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales. G. Corriente | $198.79 | $0.00 | $0.00 | $0.00 | $198.79 | $0.00 |
| D | 8270-09-A28-03-38201-1 | Gastos de orden social. G. Corriente | $0.00 | $0.00 | $2,784.00 | $0.00 | $2,784.00 | $0.00 |
| D | 8270-09-A28-03-38301-1 | Congresos y convenciones. G. Corriente | $3,950.68 | $0.00 | $0.00 | $0.00 | $3,950.68 | $0.00 |
| D | 8270-09-A28-03-51101-2 | Mobiliario. G. Capital | $0.00 | $0.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 |
| | | **Sumas =>** | $32,318,149.19 | $32,318,149.19 | $12,856,665.97 | $12,856,665.97 | $33,271,475.56 | $33,271,475.56 |

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE. NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Conciliación entre los Egresos Presupuestarios y los Gastos Contables
**Correspondiente Del 01/ene./2025 al 30/jun./2025**
(Cifras en pesos)

Usr: fernanda
Rep: rptConciliacionPresupuestal

Fecha y hora de Impresión: 14/jul./2025 11:11 a. m.

| 1. Total de Egresos Presupuestarios | $4,997,653.15 |
|---|---|

| 2. Menos Egresos Presupuestarios No Contables | $117,946.18 |
|---|---|
| 2.1 Materias Primas y Materiales de Producción y Comercialización | $0.00 |
| 2.2 Materiales y Suministros | $110,754.18 |
| 2.3 Mobiliario y Equipo de Administración | $7,192.00 |
| 2.4 Mobiliario y Equipo Educacional y Recreativo | $0.00 |
| 2.5 Equipo e Instrumental Médico y de Laboratorio | $0.00 |
| 2.6 Vehículos y Equipo de Transporte | $0.00 |
| 2.7 Equipo de Defensa y Seguridad | $0.00 |
| 2.8 Maquinaria, Otros Equipos y Herramientas | $0.00 |
| 2.9 Activos Biológicos | $0.00 |
| 2.10 Bienes Inmuebles | $0.00 |
| 2.11 Activos Intangibles | $0.00 |
| 2.12 Obra Pública en Bienes de Dominio Público | $0.00 |
| 2.13 Obra Pública en Bienes Propios | $0.00 |
| 2.14 Acciones y Participaciones de Capital | $0.00 |
| 2.15 Compra de Títulos y Valores | $0.00 |
| 2.16 Concesión de Préstamos | $0.00 |
| 2.17 Inversiones en Fideicomisos, Mandatos y Otros Análogos | $0.00 |
| 2.18 Provisiones para Contingencias y Otras Erogaciones Especiales | $0.00 |
| 2.19 Amortización de la Deuda Pública | $0.00 |
| 2.20 Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | $0.00 |
| 2.21 Otros Egresos Presupuestarios No Contables | $0.00 |

| 3. Más Gastos Contables No Presupuestarios | $253,007.46 |
|---|---|
| 3.1 Estimaciones, Depreciaciones, Deterioros, Obsolescencia y Amortizaciones | $142,253.28 |
| 3.2 Provisiones | $0.00 |
| 3.3 Disminución de Inventarios | $0.00 |
| 3.4 Otros Gastos | $0.00 |
| 3.5 Inversión Pública No Capitalizable | $0.00 |
| 3.6 Materiales y Suministros (consumos) | $110,754.18 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Conciliación entre los Egresos Presupuestarios y los Gastos Contables
**Correspondiente Del 01/ene./2025 al 30/jun./2025**
(Cifras en pesos)

Usr: fernanda
Rep: rptConciliacionPresupuestal

Fecha y hora de Impresión: 14/jul./2025 11:11 a. m.

| | |
|---|---|
| 3.7 Otros Gastos Contables No Presupuestarios | $0.00 |
| **4. Total De Gastos Contables** | **$5,132,714.43** |

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

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CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Conciliación entre los Ingresos Presupuestarios y Contables
**Correspondiente Del 01/ene./2025 al 30/jun./2025**
(Cifras en pesos)

Usr: fernanda
Rep: rptConciliacionPresupuestal

Fecha y hora de Impresión: 14/jul./2025 11:10 a. m.

| | |
|---|---|
| **1. Total de Ingresos Presupuestarios** | **$5,690,313.54** |
| **2. Más Ingresos Contables No Presupuestarios** | **$18.93** |
| 2.1 Ingresos Financieros | $18.93 |
| 2.2 Incremento por Variación de Inventarios | $0.00 |
| 2.3 Disminución del Exceso de Estimaciones por Pérdida o Deterioro u Obsolescencia | $0.00 |
| 2.4 Disminución del Exceso de Provisiones | $0.00 |
| 2.5 Otros Ingresos y Beneficios Varios | $0.00 |
| 2.6 Otros Ingresos Contables No Presupuestarios | $0.00 |
| **3. Menos Ingresos Presupuestarios No Contables** | **$0.00** |
| 3.1 Aprovechamientos Patrimoniales | $0.00 |
| 3.2 Ingresos Derivados de Financiamientos | $0.00 |
| 3.3 Otros Ingresos Presupuestarios No Contables | $0.00 |
| **4. Total de Ingresos Contables** | **$5,690,332.47** |

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

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CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN

## Endeudamiento Neto

Del 01/ene./2025 Al 30/jun./2025

(Cifras en Pesos)

Usr: fernanda
Rep: rptEndeudamientoNeto

Fecha y hora de Impresión: 14/jul./2025 11:24 a. m.

| Identificación de Crédito o Instrumento | Contratación/Colocación | Amortización | Endeudamiento Neto |
|---|---|---|---|
| **Créditos Bancarios** | | | |
| Total Créditos Bancarios | $0.00 | $0.00 | $0.00 |
| **Otros Instrumentos de Deuda** | | | |
| Total Otros Instrumentos de Deuda | $0.00 | $0.00 | $0.00 |
| **Total** | **$0.00** | **$0.00** | **$0.00** |

LIC. NOHEMI HINOJOSA CASTILLEJO

DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO

DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA VIOLENCIA Y LA DISCRIMINACIÓN ESTADOS UNIDOS MEXICANOS COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado Analítico de Ingresos
### Del 01/ene./2025 Al 30/jun./2025
(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoPresupuestoIngresosRB_CP_2019

Fecha y hora de Impresión: 14/jul./2025 11:12 a. m.

| Rubro de Ingresos / Fuente de Financiamiento | Ingresos | | | | | Diferencia |
|---|---|---|---|---|---|---|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengado | Recaudado | |
| IMPUESTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| DERECHOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| PRODUCTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| APROVECHAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | $12,958,197.00 | $0.00 | $12,958,197.00 | $5,690,313.54 | $5,690,313.54 | -7,267,883.46 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| **Total** | **$12,958,197.00** | **$0.00** | **$12,958,197.00** | **$5,690,313.54** | **$5,690,313.54** | |
| | | | | **Ingresos Excedentes** | | **-7,267,883.46** |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA

## ESTADO DE MICHOACÁN

### Estado Analítico de Ingresos

**Del 01/ene./2025 Al 30/jun./2025**

(Cifras en Pesos)

Usr: fernanda

Rep: rptEstadoPresupuestoIngresosRB_CP_2019

Fecha y hora de Impresión: 14/jul./2025 11:12 a. m.

| Rubro de Ingresos / Fuente de Financiamiento | Ingreso | | | | | Diferencia |
|---|---|---|---|---|---|---|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengado | Recaudado | |
| **Ingresos del Poder Ejecutivo Federal o Estatal y de los Municipios** | | | | | | |
| IMPUESTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| CONTRIBUCIONES DE MEJORAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| DERECHOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| PRODUCTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| APROVECHAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| **Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Productivas del Estado** | | | | | | |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| PRODUCTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | $12,958,197.00 | $0.00 | $12,958,197.00 | $5,690,313.54 | $5,690,313.54 | -7,267,883.46 |
| **Ingresos Derivados de Financiamiento** | | | | | | |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 |
| **Total** | **$12,958,197.00** | **$0.00** | **$12,958,197.00** | **$5,690,313.54** | **$5,690,313.54** | |
| **Ingresos Excedentes** | | | | | | **-7,267,883.46** |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA

## ESTADO DE MICHOACÁN

### Estado Analítico de Ingresos

**Del 01/ene./2025 Al 30/jun./2025**

(Cifras en Pesos)

Usr: fernanda

Rep: rptEstadoPresupuestoIngresosRB_CP_2019

Fecha y hora de Impresión: 14/jul./2025 11:12 a. m.

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE. NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado Analítico de la Deuda y Otros Pasivos
**Del 01/ene./2025 Al 30/jun./2025**
(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoAnaliticoDeudaYPasivos

Fecha y hora de Impresión: 14/jul./2025 11:09 a. m.

| Denominación de las Deudas | Moneda de Contratación | Institución o País Acreedor | Saldo Inicial del Periodo | Saldo Final del Periodo |
|---|---|---|---|---|
| **DEUDA PÚBLICA** | | | | |
| **Corto Plazo** | | | | |
| **Deuda Interna** | | | | |
| Instituciones de Crédito | Peso | México | $0.00 | $0.00 |
| Títulos y Valores | Peso | México | $0.00 | $0.00 |
| Arrendamientos Financieros | Peso | México | $0.00 | $0.00 |
| **Deuda Externa** | | | | |
| Organismos Financieros Internacionales | Peso | México | $0.00 | $0.00 |
| Deuda Bilateral | Peso | México | $0.00 | $0.00 |
| Títulos y Valores | Peso | México | $0.00 | $0.00 |
| Arrendamientos Financieros | Peso | México | $0.00 | $0.00 |
| **Subtotal de Deuda Pública a Corto Plazo** | **Peso** | **México** | **$0.00** | **$0.00** |
| **Largo Plazo** | | | | |
| **Deuda Interna** | | | | |
| Instituciones de Crédito | Peso | México | $0.00 | $0.00 |
| Títulos y Valores | Peso | México | $0.00 | $0.00 |
| Arrendamientos Financieros | Peso | México | $0.00 | $0.00 |
| **Deuda Externa** | | | | |
| Organismos Financieros Internacionales | Peso | México | $0.00 | $0.00 |
| Deuda Bilateral | Peso | México | $0.00 | $0.00 |
| Títulos y Valores | Peso | México | $0.00 | $0.00 |
| Arrendamientos Financieros | Peso | México | $0.00 | $0.00 |
| **Subtotal de Deuda Pública a Largo Plazo** | **Peso** | **México** | **$0.00** | **$0.00** |
| **Total de Otros Pasivos** | **Peso** | **México** | **$289,233.19** | **$157,946.42** |
| **Total de Deuda Pública y Otros Pasivos** | **Peso** | **México** | **$289,233.19** | **$157,946.42** |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado Analítico de la Deuda y Otros Pasivos
**Del 01/ene./2025 Al 30/jun./2025**

(Cifras en Pesos)

Usr: fernanda

Rep: rptEstadoAnaliticoDeudaYPasivos

Fecha y hora de Impresión: 14/jul./2025 11:09 a. m.

| Denominación de las Deudas | Moneda de Contratación | Institución o País Acreedor | Saldo Inicial del Periodo | Saldo Final del Periodo |
|---|---|---|---|---|
| | | | | |

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".**

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE. NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado Analítico del Activo
### Del 01/ene./2025 al 30/jun./2025
(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoAnaliticoDeActivosYPasivos_R

Fecha y hora de Impresión: 14/jul./2025 11:08 a. m.

| Concepto | Saldo Inicial | Cargos del periodo | Abonos del periodo | Saldo Final | Variación del Periodo |
|---|---|---|---|---|---|
| **ACTIVO** | **$1,442,719.93** | **$8,602,866.03** | **$8,213,065.47** | **$1,832,520.49** | **$389,800.56** |
| **ACTIVO CIRCULANTE** | **$328,623.26** | **$8,595,674.03** | **$8,066,615.16** | **$857,682.13** | **$529,058.87** |
| EFECTIVO Y EQUIVALENTES | $32,152.90 | $1,938,057.00 | $1,263,724.93 | $706,484.97 | $674,332.07 |
| DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES | $296,470.36 | $6,657,617.03 | $6,802,890.23 | $151,197.16 | -$145,273.20 |
| DERECHOS A RECIBIR BIENES O SERVICIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INVENTARIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ALMACENES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ESTIMACIÓN POR PÉRDIDA O DETERIORO DE ACTIVOS CIRCULANTES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTROS ACTIVOS CIRCULANTES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **ACTIVO NO CIRCULANTE** | **$1,114,096.67** | **$7,192.00** | **$146,450.31** | **$974,838.36** | **-$139,258.31** |
| INVERSIONES FINANCIERAS A LARGO PLAZO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES A LARGO PLAZO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BIENES MUEBLES | $1,353,689.04 | $7,192.00 | $0.00 | $1,360,881.04 | $7,192.00 |
| ACTIVOS INTANGIBLES | $500.99 | $0.00 | $0.00 | $500.99 | $0.00 |
| DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES | -$247,593.36 | $0.00 | $142,253.28 | -$389,846.64 | -$142,253.28 |
| ACTIVOS DIFERIDOS | $7,500.00 | $0.00 | $4,197.03 | $3,302.97 | -$4,197.03 |
| ESTIMACIÓN POR PÉRDIDA O DETERIORO DE ACTIVOS NO CIRCULANTES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTROS ACTIVOS NO CIRCULANTES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".**

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS
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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado Analítico del Ejercicio del Presupuesto de Egresos
**Clasificación Administrativa**
Del 01/ene./2025 Al 30/jun./2025
(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 14/jul./2025 11:16 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **Sin Ramo/Dependencia** | | | | | | |
| DIRECCION GENERAL | $11,688,197.00 | $0.00 | $11,688,197.00 | $4,747,614.63 | $4,747,614.63 | $6,940,582.37 |
| SUBDIRECCION TECNICA Y TRAMITES PROCESALES | $170,000.00 | $0.00 | $170,000.00 | $16,730.62 | $16,730.62 | $153,269.38 |
| SUBDIRECCION EJECUTIVA DE CULTURA POR LA NO DISCRIMINACION Y LA NO VIOLENCIA | $695,000.00 | $0.00 | $695,000.00 | $51,070.82 | $51,070.82 | $643,929.18 |
| DELEGACION ADMINISTRATIVA | $405,000.00 | $0.00 | $405,000.00 | $182,237.08 | $182,237.08 | $222,762.92 |
| **Sin Ramo/Dependencia** | $12,958,197.00 | $0.00 | $12,958,197.00 | $4,997,653.15 | $4,997,653.15 | $7,960,543.85 |
| **Total del Egreso** | $12,958,197.00 | $0.00 | $12,958,197.00 | $4,997,653.15 | $4,997,653.15 | $7,960,543.85 |

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado Analítico del Ejercicio del Presupuesto de Egresos
**Clasificación Económica (por Tipo de Gasto)**
Del 01/ene./2025 Al 30/jun./2025
(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_CL2

Fecha y hora de Impresión: 14/jul./2025 11:15 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Gasto Corriente | $12,498,197.00 | $0.00 | $12,498,197.00 | $4,990,461.15 | $4,990,461.15 | $7,507,735.85 |
| Gasto de Capital | $460,000.00 | $0.00 | $460,000.00 | $7,192.00 | $7,192.00 | $452,808.00 |
| Amortización de la deuda y disminución de pasivos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Pensiones y Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Participaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total del Egreso** | **$12,958,197.00** | **$0.00** | **$12,958,197.00** | **$4,997,653.15** | **$4,997,653.15** | **$7,960,543.85** |

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE. NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación Funcional (Finalidad y Función)
Del 01/ene./2025 Al 30/jun./2025
(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión: 14/jul./2025 11:18 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **GOBIERNO** | **$12,958,197.00** | **$0.00** | **$12,958,197.00** | **$4,997,653.15** | **$4,997,653.15** | **$7,960,543.85** |
| LEGISLACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| JUSTICIA | $12,958,197.00 | $0.00 | $12,958,197.00 | $4,997,653.15 | $4,997,653.15 | $7,960,543.85 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RELACIONES EXTERIORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SEGURIDAD NACIONAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTROS SERVICIOS GENERALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DESARROLLO SOCIAL** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| PROTECCIÓN AMBIENTAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SALUD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EDUCACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PROTECCIÓN SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTROS ASUNTOS SOCIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **DESARROLLO ECONÓMICO** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMBUSTIBLES Y ENERGÍA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSPORTE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMUNICACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TURISMO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación Funcional (Finalidad y Función)

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FN3

Del 01/ene./2025 Al 30/jun./2025
(Cifras en Pesos)

Fecha y hora de Impresión: 14/jul./2025 11:18 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| Total del Egreso | $12,958,197.00 | $0.00 | $12,958,197.00 | $4,997,653.15 | $4,997,653.15 | $7,960,543.85 |

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Del 01/ene./2025 Al 30/jun./2025
(Cifras en Pesos)

Fecha y hora de Impresión: 14/jul./2025 11:14 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **SERVICIOS PERSONALES** | **$11,191,498.00** | **$0.00** | **$11,191,498.00** | **$4,585,603.15** | **$4,585,603.15** | **$6,605,894.85** |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,799,799.71 | $1,781,299.29 |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | $2,389,368.17 | $0.00 | $2,389,368.17 | $588,056.70 | $588,056.70 | $1,801,311.47 |
| SEGURIDAD SOCIAL | $1,620,134.52 | $0.00 | $1,620,134.52 | $363,981.94 | $363,981.94 | $1,256,152.58 |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | $3,600,896.31 | $0.00 | $3,600,896.31 | $1,833,764.80 | $1,833,764.80 | $1,767,131.51 |
| PREVISIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PAGO DE ESTIMULOS A SERVIDORES PUBLICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **MATERIALES Y SUMINISTROS** | **$365,000.00** | **$0.00** | **$365,000.00** | **$110,754.18** | **$110,754.18** | **$254,245.82** |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | $93,500.00 | -$1,399.93 | $92,100.07 | $42,005.87 | $42,005.87 | $50,094.20 |
| ALIMENTOS Y UTENSILIOS | $36,000.00 | $3,239.48 | $39,239.48 | $18,784.91 | $18,784.91 | $20,454.57 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION | $0.00 | $10,151.77 | $10,151.77 | $10,151.77 | $10,151.77 | $0.00 |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $0.00 | $1,945.60 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $106,000.00 | $0.00 | $106,000.00 | $16,632.22 | $16,632.22 | $89,367.78 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS | $22,000.00 | $5,590.97 | $27,590.97 | $11,664.97 | $11,664.97 | $15,926.00 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | $102,975.00 | -$16,352.89 | $86,622.11 | $11,514.44 | $11,514.44 | $75,107.67 |
| **SERVICIOS GENERALES** | **$941,699.00** | **$0.00** | **$941,699.00** | **$294,103.82** | **$294,103.82** | **$647,595.18** |
| SERVICIOS BASICOS | $37,000.00 | -$488.25 | $36,511.75 | $15,549.95 | $15,549.95 | $20,961.80 |
| SERVICIOS DE ARRENDAMIENTO | $183,895.52 | $4,161.52 | $188,057.04 | $95,327.58 | $95,327.58 | $92,729.46 |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS | $97,450.00 | $20,475.67 | $117,925.67 | $38,808.82 | $38,808.82 | $79,116.85 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | $38,000.00 | $0.00 | $38,000.00 | $0.00 | $0.00 | $38,000.00 |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION | $45,000.00 | $1,558.00 | $46,558.00 | $8,908.00 | $8,908.00 | $37,650.00 |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SERVICIOS DE TRASLADO Y VIATICOS | $80,950.00 | $0.00 | $80,950.00 | $2,870.74 | $2,870.74 | $78,079.26 |
| SERVICIOS OFICIALES | $175,604.48 | -$25,706.94 | $149,897.54 | $8,384.34 | $8,384.34 | $141,513.20 |
| OTROS SERVICIOS GENERALES | $283,799.00 | $0.00 | $283,799.00 | $124,254.39 | $124,254.39 | $159,544.61 |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Del 01/ene./2025 Al 30/jun./2025
(Cifras en Pesos)

Fecha y hora de Impresión: 14/jul./2025 11:14 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SUBSIDIOS Y SUBVENCIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| AYUDAS SOCIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PENSIONES Y JUBILACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DONATIVOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS AL EXTERIOR | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$460,000.00** | **$0.00** | **$460,000.00** | **$7,192.00** | **$7,192.00** | **$452,808.00** |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION | $60,000.00 | $0.00 | $60,000.00 | $7,192.00 | $7,192.00 | $52,808.00 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| VEHICULOS Y EQUIPO DE TRANSPORTE | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 |
| EQUIPO DE DEFENSA Y SEGURIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ACTIVOS BIOLOGICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| BIENES INMUEBLES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ACTIVOS INTANGIBLES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INVERSION PUBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OBRA PUBLICA EN BIENES PROPIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **INVERSIONES FINANCIERAS Y OTRAS PROVISIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ACCIONES Y PARTICIPACIONES DE CAPITAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMPRA DE TITULOS Y VALORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONCESION DE PRESTAMOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTRAS INVERSIONES FINANCIERAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **PARTICIPACIONES Y APORTACIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| PARTICIPACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| APORTACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| CONVENIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Del 01/ene./2025 Al 30/jun./2025
(Cifras en Pesos)

Fecha y hora de Impresión: 14/jul./2025 11:14 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **DEUDA PUBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| AMORTIZACION DE LA DEUDA PUBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| INTERESES DE LA DEUDA PUBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMISIONES DE LA DEUDA PUBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| GASTOS DE LA DEUDA PUBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COSTO POR COBERTURAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| APOYOS FINANCIEROS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total del Egreso** | **$12,958,197.00** | **$0.00** | **$12,958,197.00** | **$4,997,653.15** | **$4,997,653.15** | **$7,960,543.85** |

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE. NOE MOTA MELGAREJO
DELEGADO ADMINISTRATIVO

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN

## Estado de Actividades

Del 01/ene./2025 al 30/jun./2025

(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoActividades

Fecha y hora de Impresión: 14/jul./2025 10:57 a. m.

| Concepto | 2025 | 2024 |
|---|---|---|
| **INGRESOS Y OTROS BENEFICIOS** | | |
| **INGRESOS DE GESTIÓN** | **$0.00** | **$0.00** |
| IMPUESTOS | $0.00 | $0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 |
| CONTRIBUCIONES DE MEJORAS | $0.00 | $0.00 |
| DERECHOS | $0.00 | $0.00 |
| PRODUCTOS | $0.00 | $0.00 |
| APROVECHAMIENTOS | $0.00 | $0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS | $0.00 | $0.00 |
| **PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES** | **$5,690,313.54** | **$12,341,651.61** |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | $0.00 | $0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | $5,690,313.54 | $12,341,651.61 |
| **OTROS INGRESOS Y BENEFICIOS** | **$18.93** | **$0.00** |
| INGRESOS FINANCIEROS | $18.93 | $0.00 |
| INCREMENTO POR VARIACIÓN DE INVENTARIOS | $0.00 | $0.00 |
| DISMINUCIÓN DEL EXCESO DE ESTIMACIONES POR PÉRDIDA O DETERIORO U OBSOLESCENCIA | $0.00 | $0.00 |
| DISMINUCIÓN DEL EXCESO DE PROVISIONES | $0.00 | $0.00 |
| OTROS INGRESOS Y BENEFICIOS VARIOS | $0.00 | $0.00 |
| **Total de Ingresos y Otros Beneficios** | **$5,690,332.47** | **$12,341,651.61** |
| **GASTOS Y OTRAS PÉRDIDAS** | | |
| **GASTOS DE FUNCIONAMIENTO** | **$4,990,461.15** | **$11,903,955.80** |
| SERVICIOS PERSONALES | $4,585,603.15 | $10,153,841.04 |
| MATERIALES Y SUMINISTROS | $110,754.18 | $707,360.97 |
| SERVICIOS GENERALES | $294,103.82 | $1,042,753.79 |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **$0.00** | **$0.00** |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | $0.00 | $0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | $0.00 | $0.00 |
| SUBSIDIOS Y SUBVENCIONES | $0.00 | $0.00 |
| AYUDAS SOCIALES | $0.00 | $0.00 |
| PENSIONES Y JUBILACIONES | $0.00 | $0.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y CONTRATOS ANÁLOGOS | $0.00 | $0.00 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | $0.00 | $0.00 |
| DONATIVOS | $0.00 | $0.00 |
| TRANSFERENCIAS AL EXTERIOR | $0.00 | $0.00 |
| **PARTICIPACIONES Y APORTACIONES** | **$0.00** | **$0.00** |
| PARTICIPACIONES | $0.00 | $0.00 |
| APORTACIONES | $0.00 | $0.00 |
| CONVENIOS | $0.00 | $0.00 |
| **INTERESES, COMISIONES Y OTROS GASTOS DE LA DEUDA PÚBLICA** | **$0.00** | **$0.00** |
| INTERESES DE LA DEUDA PÚBLICA | $0.00 | $0.00 |
| COMISIONES DE LA DEUDA PÚBLICA | $0.00 | $0.00 |
| GASTOS DE LA DEUDA PÚBLICA | $0.00 | $0.00 |
| COSTO POR COBERTURAS | $0.00 | $0.00 |
| APOYOS FINANCIEROS | $0.00 | $0.00 |
| **OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS** | **$142,253.28** | **$233,237.82** |
| ESTIMACIONES, DEPRECIACIONES, DETERIOROS, OBSOLESCENCIA Y AMORTIZACIONES | $142,253.28 | $233,237.82 |
| PROVISIONES | $0.00 | $0.00 |
| DISMINUCIÓN DE INVENTARIOS | $0.00 | $0.00 |
| OTROS GASTOS | $0.00 | $0.00 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN EN EL ESTADO DE MICHOACÁN
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN
## Estado de Actividades

Usr: fernanda
Rep: rptEstadoActividades

Del 01/ene./2025 al 30/jun./2025
(Cifras en Pesos)

Fecha y hora de Impresión: 14/jul./2025 10:57 a. m.

| Concepto | 2025 | 2024 |
|---|---|---|
| | | |
| **INVERSIÓN PÚBLICA** | **$0.00** | **$0.00** |
| INVERSIÓN PÚBLICA NO CAPITALIZABLE | $0.00 | $0.00 |
| | | |
| **Total de Gastos y otras Pérdidas** | **$5,132,714.43** | **$12,137,193.62** |
| | | |
| **Resultados del Ejercicio (Ahorro/Desahorro)** | **$557,618.04** | **$204,457.99** |

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".**

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA VIOLENCIA Y LA DISCRIMINACIÓN
ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
## ESTADO DE MICHOACÁN
### Estado de Cambios en la Situación Financiera

Usr: fernanda
Rep: rptEstadoCambiosSituacionFinanciera

**Del 01/ene./2025 Al 30/jun./2025**
(Cifras en Pesos)

Fecha y hora de Impresión: 14/jul./2025 11:07 a. m.

| Concepto | Origen | Aplicación |
|---|---|---|
| **ACTIVO** | **$291,723.51** | **$681,524.07** |
| **ACTIVO CIRCULANTE** | **$145,273.20** | **$674,332.07** |
| EFECTIVO Y EQUIVALENTES | $0.00 | $674,332.07 |
| DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES | $145,273.20 | $0.00 |
| DERECHOS A RECIBIR BIENES O SERVICIOS | $0.00 | $0.00 |
| INVENTARIOS | $0.00 | $0.00 |
| ALMACENES | $0.00 | $0.00 |
| ESTIMACIÓN POR PÉRDIDA O DETERIORO DE ACTIVOS CIRCULANTES | $0.00 | $0.00 |
| OTROS ACTIVOS CIRCULANTES | $0.00 | $0.00 |
| | | |
| **ACTIVO NO CIRCULANTE** | **$146,450.31** | **$7,192.00** |
| INVERSIONES FINANCIERAS A LARGO PLAZO | $0.00 | $0.00 |
| DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES A LARGO PLAZO | $0.00 | $0.00 |
| BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO | $0.00 | $0.00 |
| BIENES MUEBLES | $0.00 | $7,192.00 |
| ACTIVOS INTANGIBLES | $0.00 | $0.00 |
| DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES | $142,253.28 | $0.00 |
| ACTIVOS DIFERIDOS | $4,197.03 | $0.00 |
| ESTIMACIÓN POR PÉRDIDA O DETERIORO DE ACTIVOS NO CIRCULANTES | $0.00 | $0.00 |
| OTROS ACTIVOS NO CIRCULANTES | $0.00 | $0.00 |
| | | |
| **PASIVO** | **$6,406.20** | **$137,692.97** |
| **PASIVO CIRCULANTE** | **$0.00** | **$137,692.97** |
| CUENTAS POR PAGAR A CORTO PLAZO | $0.00 | $0.00 |
| DOCUMENTOS POR PAGAR A CORTO PLAZO | $0.00 | $0.00 |
| PORCIÓN A CORTO PLAZO DE LA DEUDA PÚBLICA A LARGO PLAZO | $0.00 | $0.00 |
| TÍTULOS Y VALORES A CORTO PLAZO | $0.00 | $0.00 |
| PASIVOS DIFERIDOS A CORTO PLAZO | $0.00 | $0.00 |
| FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO PLAZO | $0.00 | $0.00 |
| PROVISIONES A CORTO PLAZO | $0.00 | $137,692.97 |
| OTROS PASIVOS A CORTO PLAZO | $0.00 | $0.00 |
| | | |
| **PASIVO NO CIRCULANTE** | **$6,406.20** | **$0.00** |
| CUENTAS POR PAGAR A LARGO PLAZO | $6,406.20 | $0.00 |
| DOCUMENTOS POR PAGAR A LARGO PLAZO | $0.00 | $0.00 |
| DEUDA PÚBLICA A LARGO PLAZO | $0.00 | $0.00 |
| PASIVOS DIFERIDOS A LARGO PLAZO | $0.00 | $0.00 |
| FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A LARGO PLAZO | $0.00 | $0.00 |
| PROVISIONES A LARGO PLAZO | $0.00 | $0.00 |
| | | |
| **HACIENDA PÚBLICA/ PATRIMONIO** | **$521,087.33** | **$0.00** |
| | | |
| **HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO** | **$0.00** | **$0.00** |
| APORTACIONES | $0.00 | $0.00 |
| DONACIONES DE CAPITAL | $0.00 | $0.00 |
| ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO | $0.00 | $0.00 |
| | | |
| **HACIENDA PÚBLICA /PATRIMONIO GENERADO** | **$521,087.33** | **$0.00** |
| RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO) | $353,160.05 | $0.00 |
| RESULTADOS DE EJERCICIOS ANTERIORES | $167,927.28 | $0.00 |
| REVALÚOS | $0.00 | $0.00 |
| RESERVAS | $0.00 | $0.00 |
| RECTIFICACIONES DE RESULTADOS DE EJERCICIOS ANTERIORES | $0.00 | $0.00 |
| | | |
| **EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/ PATRIMONIO** | **$0.00** | **$0.00** |
| RESULTADO POR POSICIÓN MONETARIA | $0.00 | $0.00 |
| RESULTADO POR TENENCIA DE ACTIVOS NO MONETARIOS | $0.00 | $0.00 |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN

## Estado de Cambios en la Situación Financiera

Del 01/ene./2025 Al 30/jun./2025

(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoCambiosSituacionFinanciera

Fecha y hora de Impresión: 14/jul./2025 11:07 a. m.

| Concepto | Origen | Aplicación |
|---|---|---|

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".**

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA VIOLENCIA Y LA DISCRIMINACIÓN
ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN
## Estado de Flujos de Efectivo
### Del 01/ene/2025 Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoFlujosEfectivo

(Cifras en Pesos)

Fecha y hora de Impresión: 14/jul./2025 11:07 a. m.

| Concepto | 2025 | 2024 |
|---|---|---|
| **FLUJOS DE EFECTIVO DE LAS ACTIVIDADES DE OPERACIÓN** | | |
| **ORIGEN** | **$5,690,313.54** | **$12,341,651.61** |
| IMPUESTOS | $0.00 | $0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 |
| CONTRIBUCIONES DE MEJORAS | $0.00 | $0.00 |
| DERECHOS | $0.00 | $0.00 |
| PRODUCTOS | $0.00 | $0.00 |
| APROVECHAMIENTOS | $0.00 | $0.00 |
| INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS | $0.00 | $0.00 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | $0.00 | $0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | $5,690,313.54 | $12,341,651.61 |
| OTROS ORÍGENES DE OPERACIÓN | $0.00 | $0.00 |
| **APLICACIÓN** | **$5,008,789.47** | **$11,993,507.99** |
| SERVICIOS PERSONALES | $4,585,603.15 | $10,153,841.04 |
| MATERIALES Y SUMINISTROS | $110,754.18 | $707,360.97 |
| SERVICIOS GENERALES | $294,103.82 | $1,042,753.79 |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO | $0.00 | $0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO | $0.00 | $0.00 |
| SUBSIDIOS Y SUBVENCIONES | $0.00 | $0.00 |
| AYUDAS SOCIALES | $0.00 | $0.00 |
| PENSIONES Y JUBILACIONES | $0.00 | $0.00 |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS | $0.00 | $0.00 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | $0.00 | $0.00 |
| DONATIVOS | $0.00 | $0.00 |
| TRANSFERENCIAS AL EXTERIOR | $0.00 | $0.00 |
| PARTICIPACIONES | $0.00 | $0.00 |
| APORTACIONES | $0.00 | $0.00 |
| CONVENIOS | $0.00 | $0.00 |
| OTRAS APLICACIONES DE OPERACIÓN | $18,328.32 | $89,552.19 |
| **FLUJOS NETOS DE EFECTIVO POR ACTIVIDADES DE OPERACIÓN** | **$681,524.07** | **$348,143.62** |
| | | |
| **FLUJOS DE EFECTIVO DE LAS ACTIVIDADES DE INVERSIÓN** | | |
| **ORIGEN** | **$0.00** | **$0.00** |
| BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO | $0.00 | $0.00 |
| BIENES MUEBLES | $0.00 | $0.00 |
| OTROS ORÍGENES DE INVERSIÓN | $0.00 | $0.00 |
| **APLICACIÓN** | **$7,192.00** | **$407,897.38** |
| BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO | $0.00 | $0.00 |
| BIENES MUEBLES | $7,192.00 | $407,897.38 |
| OTRAS APLICACIONES DE INVERSIÓN | $0.00 | $0.00 |
| **FLUJOS NETOS DE EFECTIVO POR ACTIVIDADES DE INVERSIÓN** | **-$7,192.00** | **-$407,897.38** |
| | | |
| **FLUJOS DE EFECTIVO DE LAS ACTIVIDADES DE FINANCIAMIENTO** | | |
| **ORIGEN** | **$0.00** | **$0.00** |
| ENDEUDAMIENTO NETO | $0.00 | $0.00 |
| INTERNO | $0.00 | $0.00 |
| EXTERNO | $0.00 | $0.00 |
| OTROS ORÍGENES DE FINANCIAMIENTO | $0.00 | $0.00 |
| **APLICACIÓN** | **$0.00** | **$0.00** |
| SERVICIOS DE LA DEUDA | $0.00 | $0.00 |
| INTERNO | $0.00 | $0.00 |
| EXTERNO | $0.00 | $0.00 |
| OTRAS APLICACIONES DE FINANCIAMIENTO | $0.00 | $0.00 |
| **FLUJOS NETOS DE EFECTIVO POR ACTIVIDADES DE FINANCIAMIENTO** | **$0.00** | **$0.00** |
| | | |
| **INCREMENTO/DISMINUCIÓN NETA EN EL EFECTIVO Y EQUIVALENTES AL EFECTIVO** | **$674,332.07** | **-$59,753.76** |
| | | |
| **EFECTIVO Y EQUIVALENTES AL EFECTIVO AL INICIO DEL EJERCICIO** | **$32,152.90** | **$91,906.66** |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN

## Estado de Flujos de Efectivo

Del 01/ene/2025 Al 30/jun./2025

(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoFlujosEfectivo

Fecha y hora de Impresión: 14/jul./2025 11:07 a. m.

| Concepto | 2025 | 2024 |
|---|---|---|
| EFECTIVO Y EQUIVALENTES AL EFECTIVO AL FINAL DEL EJERCICIO | $706,484.97 | $32,152.90 |

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".**

LIC. NOHEMI HINOJOSA CASTILLEJO

DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO

DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN
## Estados de Resultados
### Del 01/jun./2025 al 30/jun./2025

Usr: fernanda
Rep: rptEstadoResultado

Fecha y hora de Impresión: 14/jul./2025 11:27 a. m.

| | PERIODO 1/jun. al 30/jun./2025 | % | ACUMULADO 01/ene al 30/jun./2025 | % |
|---|---|---|---|---|
| **INGRESOS Y OTROS BENEFICIOS** | | | | |
| **INGRESOS DE GESTIÓN** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **IMPUESTOS** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| IMPUESTOS SOBRE LOS INGRESOS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| IMPUESTOS SOBRE EL PATRIMONIO | $0.00 | 0.00 % | $0.00 | 0.00 % |
| IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| IMPUESTOS AL COMERCIO EXTERIOR | $0.00 | 0.00 % | $0.00 | 0.00 % |
| IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| IMPUESTOS ECOLÓGICOS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| ACCESORIOS DE IMPUESTOS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSAD | $0.00 | 0.00 % | $0.00 | 0.00 % |
| OTROS IMPUESTOS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| APORTACIONES PARA FONDOS DE VIVIENDA | $0.00 | 0.00 % | $0.00 | 0.00 % |
| CUOTAS PARA LA SEGURIDAD SOCIAL | $0.00 | 0.00 % | $0.00 | 0.00 % |
| CUOTAS DE AHORRO PARA EL RETIRO | $0.00 | 0.00 % | $0.00 | 0.00 % |
| ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | 0.00 % | $0.00 | 0.00 % |
| OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **CONTRIBUCIONES DE MEJORAS** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **DERECHOS** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **PRODUCTOS** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **APROVECHAMIENTOS** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVAI** | $901,483.39 | 99.99 % | $5,690,313.54 | 99.99 % |
| **PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE L.** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| PARTICIPACIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| APORTACIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| CONVENIOS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL | $0.00 | 0.00 % | $0.00 | 0.00 % |
| FONDOS DISTINTOS DE APORTACIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES** | $901,483.39 | 99.99 % | $5,690,313.54 | 99.99 % |
| TRANSFERENCIAS Y ASIGNACIONES | $901,483.39 | 99.99 % | $5,690,313.54 | 99.99 % |
| SUBSIDIOS Y SUBVENCIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| PENSIONES Y JUBILACIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| TRANSFERENCIAS DEL FONDO MEXICANO DEL PETRÓLEO PARA LA ESTABILI | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **OTROS INGRESOS Y BENEFICIOS** | $5.91 | 0.00 % | $18.93 | 0.00 % |
| **INGRESOS FINANCIEROS** | $5.91 | 0.00 % | $18.93 | 0.00 % |
| INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINAI | $0.00 | 0.00 % | $0.00 | 0.00 % |
| OTROS INGRESOS FINANCIEROS | $5.91 | 0.00 % | $18.93 | 0.00 % |
| **INCREMENTO POR VARIACIÓN DE INVENTARIOS** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| INCREMENTO POR VARIACIÓN DE INVENTARIOS DE MERCANCÍAS PARA VENT | $0.00 | 0.00 % | $0.00 | 0.00 % |
| INCREMENTO POR VARIACIÓN DE INVENTARIOS DE MERCANCÍAS TERMINADA | $0.00 | 0.00 % | $0.00 | 0.00 % |
| INCREMENTO POR VARIACIÓN DE INVENTARIOS DE MERCANCÍAS EN PROCES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| INCREMENTO POR VARIACIÓN DE INVENTARIOS DE MATERIAS PRIMAS, MATE | $0.00 | 0.00 % | $0.00 | 0.00 % |
| INCREMENTO POR VARIACIÓN DE ALMACÉN DE MATERIAS PRIMAS, MATERIAI | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **DISMINUCIÓN DEL EXCESO DE ESTIMACIONES POR PÉRDIDA O DETERIORO U OI** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| DISMINUCIÓN DEL EXCESO DE ESTIMACIONES POR PÉRDIDA O DETERIORO U | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **DISMINUCIÓN DEL EXCESO DE PROVISIONES** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| DISMINUCIÓN DEL EXCESO DE PROVISIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **OTROS INGRESOS Y BENEFICIOS VARIOS** | $0.00 | 0.00 % | $0.00 | 0.00 % |
| BONIFICACIONES Y DESCUENTOS OBTENIDOS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| DIFERENCIAS POR TIPO DE CAMBIO A FAVOR | $0.00 | 0.00 % | $0.00 | 0.00 % |
| DIFERENCIAS DE COTIZACIONES A FAVOR EN VALORES NEGOCIABLES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| RESULTADO POR POSICIÓN MONETARIA | $0.00 | 0.00 % | $0.00 | 0.00 % |
| UTILIDADES POR PARTICIPACIÓN PATRIMONIAL | $0.00 | 0.00 % | $0.00 | 0.00 % |
| DIFERENCIAS POR REESTRUCTURACIÓN DE DEUDA PÚBLICA A FAVOR | $0.00 | 0.00 % | $0.00 | 0.00 % |
| OTROS INGRESOS Y BENEFICIOS VARIOS | $0.00 | 0.00 % | $0.00 | 0.00 % |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN

## Estados de Resultados

Del 01/jun./2025 al 30/jun./2025

Usr: fernanda
Rep: rptEstadoResultado

Fecha y hora de Impresión: 14/jul./2025 11:27 a. m.

| | PERIODO 1/jun. al 30/jun./2025 | % | ACUMULADO 01/ene al 30/jun./2025 | % |
|---|---|---|---|---|
| **Total de Ingresos** | **$901,489.30** | **100.00 %** | **$5,690,332.47** | **100.00 %** |
| GASTOS Y OTRAS PÉRDIDAS | | | | |
| GASTOS DE FUNCIONAMIENTO | $908,749.49 | 100.80 % | $4,990,461.15 | 87.70 % |
| SERVICIOS PERSONALES | $790,304.93 | 87.66 % | $4,585,603.15 | 80.58 % |
| MATERIALES Y SUMINISTROS | $45,080.47 | 5.00 % | $110,754.18 | 1.94 % |
| SERVICIOS GENERALES | $73,364.09 | 8.13 % | $294,103.82 | 5.16 % |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | $0.00 | 0.00 % | $0.00 | 0.00 % |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | $0.00 | 0.00 % | $0.00 | 0.00 % |
| SUBSIDIOS Y SUBVENCIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| AYUDAS SOCIALES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| PENSIONES Y JUBILACIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y CONTRATOS ANÁLOGOS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | $0.00 | 0.00 % | $0.00 | 0.00 % |
| DONATIVOS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| TRANSFERENCIAS AL EXTERIOR | $0.00 | 0.00 % | $0.00 | 0.00 % |
| PARTICIPACIONES Y APORTACIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| PARTICIPACIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| APORTACIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| CONVENIOS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| INTERESES, COMISIONES Y OTROS GASTOS DE LA DEUDA PÚBLICA | $0.00 | 0.00 % | $0.00 | 0.00 % |
| INTERESES DE LA DEUDA PÚBLICA | $0.00 | 0.00 % | $0.00 | 0.00 % |
| COMISIONES DE LA DEUDA PÚBLICA | $0.00 | 0.00 % | $0.00 | 0.00 % |
| GASTOS DE LA DEUDA PÚBLICA | $0.00 | 0.00 % | $0.00 | 0.00 % |
| COSTO POR COBERTURAS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| APOYOS FINANCIEROS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS | $23,708.88 | 2.62 % | $142,253.28 | 2.49 % |
| ESTIMACIONES, DEPRECIACIONES, DETERIOROS, OBSOLESCENCIA Y AMORTIZA | $23,708.88 | 2.62 % | $142,253.28 | 2.49 % |
| PROVISIONES | $0.00 | 0.00 % | $0.00 | 0.00 % |
| DISMINUCIÓN DE INVENTARIOS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| OTROS GASTOS | $0.00 | 0.00 % | $0.00 | 0.00 % |
| INVERSIÓN PÚBLICA | $0.00 | 0.00 % | $0.00 | 0.00 % |
| INVERSIÓN PÚBLICA NO CAPITALIZABLE | $0.00 | 0.00 % | $0.00 | 0.00 % |
| **Total de Gastos y otras Perdidas** | **$932,458.37** | **103.43 %** | **$5,132,714.43** | **90.20 %** |
| **Ahorro / Desahorro Neto del Ejercicio** | **-$30,969.07** | **-3.43 %** | **$557,618.04** | **9.79 %** |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA VIOLENCIA Y LA DISCRIMINACIÓN
ESTADOS UNIDOS MEXICANOS
COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN
## Estados de Resultados
### Del 01/jun./2025 al 30/jun./2025

Usr: fernanda
Rep: rptEstadoResultado

Fecha y hora de Impresión: 14/jul./2025 11:27 a. m.

| | PERIODO 1/jun. al 30/jun./2025 | % | ACUMULADO 01/ene al 30/jun./2025 | % |
|---|---|---|---|---|

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO



# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA

## ESTADO DE MICHOACÁN

### Estado de Situación Financiera

**Al 30/jun./2025**

(Cifras en Pesos)

Usr: fernanda

Rep: rptEstadoSituacionFinanciera

Fecha y hora de Impresión: 14/jul./2025 10:59 a. m.

| CONCEPTO | 2025 | 2024 | CONCEPTO | 2025 | 2024 |
|---|---|---|---|---|---|
| **ACTIVO** | | | **PASIVO** | | |
| **ACTIVO CIRCULANTE** | | | **PASIVO CIRCULANTE** | | |
| EFECTIVO Y EQUIVALENTES | $706,484.97 | $32,152.90 | CUENTAS POR PAGAR A CORTO PLAZO | $0.00 | $0.00 |
| DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES | $151,197.16 | $296,470.36 | DOCUMENTOS POR PAGAR A CORTO PLAZO | $0.00 | $0.00 |
| DERECHOS A RECIBIR BIENES O SERVICIOS | $0.00 | $0.00 | PORCIÓN A CORTO PLAZO DE LA DEUDA PÚBLICA A LARGO PLAZO | $0.00 | $0.00 |
| INVENTARIOS | $0.00 | $0.00 | TÍTULOS Y VALORES A CORTO PLAZO | $0.00 | $0.00 |
| ALMACENES | $0.00 | $0.00 | PASIVOS DIFERIDOS A CORTO PLAZO | $0.00 | $0.00 |
| ESTIMACIÓN POR PÉRDIDA O DETERIORO DE ACTIVOS CIRCULANTES | $0.00 | $0.00 | FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A CORTO PLAZO | $0.00 | $0.00 |
| OTROS ACTIVOS CIRCULANTES | $0.00 | $0.00 | PROVISIONES A CORTO PLAZO | $151,540.22 | $289,233.19 |
| | | | OTROS PASIVOS A CORTO PLAZO | $0.00 | $0.00 |
| **Total de Activos Circulantes** | **$857,682.13** | **$328,623.26** | | | |
| | | | **Total de Pasivos Circulantes** | **$151,540.22** | **$289,233.19** |
| **ACTIVO NO CIRCULANTE** | | | | | |
| INVERSIONES FINANCIERAS A LARGO PLAZO | $0.00 | $0.00 | **PASIVO NO CIRCULANTE** | | |
| DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES A LARGO PLAZO | $0.00 | $0.00 | CUENTAS POR PAGAR A LARGO PLAZO | $6,406.20 | $0.00 |
| BIENES INMUEBLES, INFRAESTRUCTURA Y CONSTRUCCIONES EN PROCESO | $0.00 | $0.00 | DOCUMENTOS POR PAGAR A LARGO PLAZO | $0.00 | $0.00 |
| BIENES MUEBLES | $1,360,881.04 | $1,353,689.04 | DEUDA PÚBLICA A LARGO PLAZO | $0.00 | $0.00 |
| ACTIVOS INTANGIBLES | $500.99 | $500.99 | PASIVOS DIFERIDOS A LARGO PLAZO | $0.00 | $0.00 |
| DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES | -$389,846.64 | -$247,593.36 | FONDOS Y BIENES DE TERCEROS EN GARANTÍA Y/O ADMINISTRACIÓN A LARGO PLAZO | $0.00 | $0.00 |
| ACTIVOS DIFERIDOS | $3,302.97 | $7,500.00 | PROVISIONES A LARGO PLAZO | $0.00 | $0.00 |
| ESTIMACIÓN POR PÉRDIDA O DETERIORO DE ACTIVOS NO CIRCULANTES | $0.00 | $0.00 | | | |
| OTROS ACTIVOS NO CIRCULANTES | $0.00 | $0.00 | **Total de Pasivos No Circulantes** | **$6,406.20** | **$0.00** |
| | | | | | |
| **Total de Activos No Circulantes** | **$974,838.36** | **$1,114,096.67** | **Total del Pasivo** | **$157,946.42** | **$289,233.19** |
| | | | | | |
| **Total del Activo** | **$1,832,520.49** | **$1,442,719.93** | **HACIENDA PÚBLICA/ PATRIMONIO** | | |
| | | | | | |
| | | | **HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO** | **$0.00** | **$0.00** |
| | | | APORTACIONES | $0.00 | $0.00 |
| | | | DONACIONES DE CAPITAL | $0.00 | $0.00 |
| | | | ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO | $0.00 | $0.00 |
| | | | | | |
| | | | **HACIENDA PÚBLICA /PATRIMONIO GENERADO** | **$1,674,574.07** | **$1,153,486.74** |
| | | | RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO) | $557,618.04 | $204,457.99 |
| | | | RESULTADOS DE EJERCICIOS ANTERIORES | $2,524,705.72 | $2,356,778.44 |
| | | | REVALÚOS | $0.00 | $0.00 |
| | | | RESERVAS | $0.00 | $0.00 |



# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado de Situación Financiera
**Al 30/jun./2025**
(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoSituacionFinanciera

Fecha y hora de Impresión: 14/jul./2025 10:59 a. m.

| CONCEPTO | 2025 | 2024 | CONCEPTO | 2025 | 2024 |
|---|---|---|---|---|---|
| | | | RECTIFICACIONES DE RESULTADOS DE EJERCICIOS ANTERIORES | -$1,407,749.69 | -$1,407,749.69 |
| | | | | | |
| | | | **EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/ PATRIMONIO** | **$0.00** | **$0.00** |
| | | | RESULTADO POR POSICIÓN MONETARIA | $0.00 | $0.00 |
| | | | RESULTADO POR TENENCIA DE ACTIVOS NO MONETARIOS | $0.00 | $0.00 |
| | | | | | |
| | | | **Total Hacienda Pública/Patrimonio** | **$1,674,574.07** | **$1,153,486.74** |
| | | | | | |
| | | | **Total del Pasivo y Hacienda Pública/Patrimonio** | **$1,832,520.49** | **$1,442,719.93** |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado de Situación Financiera
**Al 30/jun./2025**
(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoSituacionFinanciera

Fecha y hora de Impresión: 14/jul./2025 10:59 a. m.

| CONCEPTO | 2025 | 2024 |
|---|---|---|
| **CUENTAS DE ORDEN CONTABLES** | | |
| **VALORES** | **$0.00** | **$0.00** |
| VALORES EN CUSTODIA | $0.00 | $0.00 |
| CUSTODIA DE VALORES | $0.00 | $0.00 |
| INSTRUMENTOS DE CRÉDITO PRESTADOS A FORMADORES DE MERCADO | $0.00 | $0.00 |
| PRÉSTAMO DE INSTRUMENTOS DE CRÉDITO A FORMADORES DE MERCADO Y SU GARANTÍA | $0.00 | $0.00 |
| INSTRUMENTOS DE CRÉDITO RECIBIDOS EN GARANTÍA DE LOS FORMADORES DE MERCADO | $0.00 | $0.00 |
| GARANTÍA DE CRÉDITOS RECIBIDOS DE LOS FORMADORES DE MERCADO | $0.00 | $0.00 |
| **EMISIÓN DE OBLIGACIONES** | **$0.00** | **$0.00** |
| AUTORIZACIÓN PARA LA EMISIÓN DE BONOS, TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA | $0.00 | $0.00 |
| AUTORIZACIÓN PARA LA EMISIÓN DE BONOS, TÍTULOS Y VALORES DE LA DEUDA PÚBLICA EXTERNA | $0.00 | $0.00 |
| EMISIONES AUTORIZADAS DE LA DEUDA PÚBLICA INTERNA Y EXTERNA | $0.00 | $0.00 |
| SUSCRIPCIÓN DE CONTRATOS DE PRÉSTAMOS Y OTRAS OBLIGACIONES DE LA DEUDA PÚBLICA INTERNA | $0.00 | $0.00 |
| SUSCRIPCIÓN DE CONTRATOS DE PRÉSTAMOS Y OTRAS OBLIGACIONES DE LA DEUDA PÚBLICA EXTERNA | $0.00 | $0.00 |
| CONTRATOS DE PRÉSTAMOS Y OTRAS OBLIGACIONES DE LA DEUDA PÚBLICA INTERNA Y EXTERNA | $0.00 | $0.00 |
| **AVALES Y GARANTÍAS** | **$0.00** | **$0.00** |
| AVALES AUTORIZADOS | $0.00 | $0.00 |
| AVALES FIRMADOS | $0.00 | $0.00 |
| FIANZAS Y GARANTÍAS RECIBIDAS POR DEUDAS A COBRAR | $0.00 | $0.00 |
| FIANZAS Y GARANTÍAS RECIBIDAS | $0.00 | $0.00 |
| FIANZAS OTORGADAS PARA RESPALDAR OBLIGACIONES NO FISCALES DEL GOBIERNO | $0.00 | $0.00 |
| FIANZAS OTORGADAS DEL GOBIERNO PARA RESPALDAR OBLIGACIONES NO FISCALES | $0.00 | $0.00 |
| **JUICIOS** | **$0.00** | **$0.00** |
| DEMANDAS JUDICIALES EN PROCESO DE RESOLUCIÓN | $0.00 | $0.00 |
| RESOLUCIÓN DE DEMANDAS EN PROCESO JUDICIAL | $0.00 | $0.00 |
| **INVERSIÓN MEDIANTE PROYECTOS PARA PRESTACIÓN DE SERVICIOS (PPS) Y SIMILARES** | **$0.00** | **$0.00** |
| CONTRATOS PARA INVERSIÓN MEDIANTE PROYECTOS PARA PRESTACIÓN DE SERVICIOS (PPS) Y SIMILARES | $0.00 | $0.00 |
| INVERSIÓN PÚBLICA CONTRATADA MEDIANTE PROYECTOS PARA PRESTACIÓN DE SERVICIOS (PPS) Y SIMILARES | $0.00 | $0.00 |
| **BIENES CONCESIONADOS O EN COMODATO** | **$0.00** | **$0.00** |
| BIENES BAJO CONTRATO EN CONCESIÓN | $0.00 | $0.00 |
| CONTRATO DE CONCESIÓN POR BIENES | $0.00 | $0.00 |
| BIENES BAJO CONTRATO EN COMODATO | $0.00 | $0.00 |
| CONTRATO DE COMODATO POR BIENES | $0.00 | $0.00 |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado de Situación Financiera
**Al 30/jun./2025**
(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoSituacionFinanciera

Fecha y hora de Impresión: 14/jul./2025 10:59 a. m.

| CONCEPTO | 2025 | 2024 |
|---|---|---|
| **CUENTAS DE ORDEN PRESUPUESTARIAS** | | |
| | | |
| **LEY DE INGRESOS** | | |
| LEY DE INGRESOS ESTIMADA | $12,958,197.00 | $12,633,811.00 |
| LEY DE INGRESOS POR EJECUTAR | $7,267,883.46 | $0.00 |
| MODIFICACIONES A LA LEY DE INGRESOS ESTIMADA | $0.00 | -$292,159.39 |
| LEY DE INGRESOS DEVENGADA | $5,690,313.54 | $12,341,651.61 |
| LEY DE INGRESOS RECAUDADA | $5,690,313.54 | $12,341,651.61 |
| | | |
| **PRESUPUESTO DE EGRESOS** | | |
| PRESUPUESTO DE EGRESOS APROBADO | $12,958,197.00 | $12,633,811.00 |
| PRESUPUESTO DE EGRESOS POR EJERCER | $7,960,543.85 | $29,798.43 |
| MODIFICACIONES AL PRESUPUESTO DE EGRESOS APROBADO | $0.00 | -$292,159.39 |
| PRESUPUESTO DE EGRESOS COMPROMETIDO | $4,997,653.15 | $12,311,853.18 |
| PRESUPUESTO DE EGRESOS DEVENGADO | $4,997,653.15 | $12,311,853.18 |
| PRESUPUESTO DE EGRESOS EJERCIDO | $4,997,653.15 | $12,311,853.18 |
| PRESUPUESTO DE EGRESOS PAGADO | $4,997,653.15 | $12,311,853.18 |

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".**

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado de Variación en la Hacienda Pública
**Del 01/ene/2025 Al 30/jun./2025**
(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoVariacionHacienda

Fecha y hora de Impresión: 14/jul./2025 11:06 a. m.

| Concepto | Hacienda Pública/ Patrimonio Contribuido | Hacienda Pública/ Patrimonio Generado De Ejercicios Anteriores | Hacienda Pública/ Patrimonio Generado Del Ejercicio | Exceso o Insuficiencia en la Actualización de la Hacienda Pública / Patrimonio | Total |
|---|---|---|---|---|---|
| **HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO NETO DE 2024** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| APORTACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DONACIONES DE CAPITAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HACIENDA PÚBLICA /PATRIMONIO GENERADO NETO DE 2024** | **$0.00** | **$949,028.75** | **$204,457.99** | **$0.00** | **$1,153,486.74** |
| RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO) | $0.00 | $0.00 | $204,457.99 | $0.00 | $204,457.99 |
| RESULTADOS DE EJERCICIOS ANTERIORES | $0.00 | $2,356,778.44 | $0.00 | $0.00 | $2,356,778.44 |
| REVALÚOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RESERVAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RECTIFICACIONES DE RESULTADOS DE EJERCICIOS ANTERIORES | $0.00 | -$1,407,749.69 | $0.00 | $0.00 | -$1,407,749.69 |
| **EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/ PATRIMONIO NETO DE 2024** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| RESULTADO POR POSICIÓN MONETARIA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RESULTADO POR TENENCIA DE ACTIVOS NO MONETARIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HACIENDA PÚBLICA / PATRIMONIO NETO FINAL DE 2024** | **$0.00** | **$949,028.75** | **$204,457.99** | **$0.00** | **$1,153,486.74** |
| **CAMBIOS EN LA HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO NETO DE 2025** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| APORTACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| DONACIONES DE CAPITAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/PATRIMONIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **VARIACIONES DE LA HACIENDA PÚBLICA / PATRIMONIO GENERADO NETO DE 2025** | **$0.00** | **$167,927.28** | **$353,160.05** | **$0.00** | **$521,087.33** |
| RESULTADOS DEL EJERCICIO (AHORRO/ DESAHORRO) | $0.00 | $0.00 | $557,618.04 | $0.00 | $557,618.04 |
| RESULTADOS DE EJERCICIOS ANTERIORES | $0.00 | $167,927.28 | -$204,457.99 | $0.00 | -$36,530.71 |
| REVALÚOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RESERVAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RECTIFICACIONES DE RESULTADOS DE EJERCICIOS ANTERIORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **CAMBIOS EN EL EXCESO O INSUFICIENCIA EN LA ACTUALIZACIÓN DE LA HACIENDA PÚBLICA/ PATRIMONIO NETO DE 2025** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| RESULTADO POR POSICIÓN MONETARIA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RESULTADO POR TENENCIA DE ACTIVOS NO MONETARIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **HACIENDA PÚBLICA / PATRIMONIO NETO FINAL DE 2025** | **$0.00** | **$1,116,956.03** | **$557,618.04** | **$0.00** | **$1,674,574.07** |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado de Variación en la Hacienda Pública
**Del 01/ene/2025 Al 30/jun./2025**
(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoVariacionHacienda

Fecha y hora de Impresión: 14/jul./2025 11:06 a. m.

| Concepto | Hacienda Pública/ Patrimonio Contribuido | Hacienda Pública/ Patrimonio Generado De Ejercicios Anteriores | Hacienda Pública/ Patrimonio Generado Del Ejercicio | Exceso o Insuficiencia en la Actualización de la Hacienda Pública / Patrimonio | Total |
|---|---|---|---|---|---|

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".**

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE. NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **10000** | **SERVICIOS PERSONALES** | **$11,191,498.00** | **$0.00** | **$11,191,498.00** | **$4,585,603.15** | **$6,605,894.85** | **$4,585,603.15** | **$0.00** | **$6,605,894.85** | **$4,585,603.15** | **$4,585,603.15** | **$0.00** |
| **11000** | **REMUNERACIONES AL PERSONAL DE CARACTER PE** | **$3,581,099.00** | **$0.00** | **$3,581,099.00** | **$1,799,799.71** | **$1,781,299.29** | **$1,799,799.71** | **$0.00** | **$1,781,299.29** | **$1,799,799.71** | **$1,799,799.71** | **$0.00** |
| 11100 | DIETAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 11101 | Dietas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 11200 | HABERES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 11201 | Haberes. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 11300 | SUELDOS BASE AL PERSONAL PERMANENTE | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 11301 | Sueldos base. | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 11302 | Sobresueldos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 11400 | REMUNERACIONES POR ADSCRIPCIÓN LABORAL EI | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 11401 | Retribuciones por adscripción en el extranjero. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **12000** | **REMUNERACIONES AL PERSONAL DE CARACTER TR** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 12100 | HONORARIOS ASIMILABLES A SALARIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 12101 | Honorarios Asimilables a Salarios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 12200 | SUELDOS BASE AL PERSONAL EVENTUAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 12201 | Sueldo base al personal eventual. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 12202 | Compensaciones a sustitutos de profesores becados. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 12203 | Sustituto a personal con licencia por gravidez. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 12204 | Sustituto a maestros en licencia prejubilatoria. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 12300 | RETRIBUCIONES POR SERVICIOS DE CARÁCTER SO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 12301 | Retribuciones por servicios de carácter social. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 12400 | RETRIBUCIÓN A LOS REPRESENTANTES DE LOS TR. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 12401 | Retribución a los representantes de los trabajadores y de | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **13000** | **REMUNERACIONES ADICIONALES Y ESPECIALES** | **$2,389,368.17** | **$0.00** | **$2,389,368.17** | **$588,056.70** | **$1,801,311.47** | **$588,056.70** | **$0.00** | **$1,801,311.47** | **$588,056.70** | **$588,056.70** | **$0.00** |
| 13100 | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES | $216,808.37 | $0.00 | $216,808.37 | $107,380.38 | $109,427.99 | $107,380.38 | $0.00 | $109,427.99 | $107,380.38 | $107,380.38 | $0.00 |
| 13101 | Prima quinquenal por años de servicios efectivos prestad | $216,808.37 | $0.00 | $216,808.37 | $107,380.38 | $109,427.99 | $107,380.38 | $0.00 | $109,427.99 | $107,380.38 | $107,380.38 | $0.00 |
| 13102 | Acreditación por años de servicio en la docencia y al pers | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13103 | Estímulos por años de servicio. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13104 | Prima de Antigüedad. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13200 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC | $1,132,849.96 | $0.00 | $1,132,849.96 | $0.00 | $1,132,849.96 | $0.00 | $0.00 | $1,132,849.96 | $0.00 | $0.00 | $0.00 |
| 13201 | Primas de vacaciones y dominical. | $257,849.96 | $0.00 | $257,849.96 | $0.00 | $257,849.96 | $0.00 | $0.00 | $257,849.96 | $0.00 | $0.00 | $0.00 |
| 13202 | Aguinaldo o gratificación de fin de año. | $875,000.00 | $0.00 | $875,000.00 | $0.00 | $875,000.00 | $0.00 | $0.00 | $875,000.00 | $0.00 | $0.00 | $0.00 |
| 13300 | HORAS EXTRAORDINARIAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13301 | Remuneraciones por horas extraordinarias. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13400 | COMPENSACIONES | $1,039,709.84 | $0.00 | $1,039,709.84 | $480,676.32 | $559,033.52 | $480,676.32 | $0.00 | $559,033.52 | $480,676.32 | $480,676.32 | $0.00 |



CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 13401 | Acreditación por titulación, licenciatura, maestría y doctor | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13402 | Acreditación por fortalecimiento curricular. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13403 | Compensaciones por servicios especiales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13404 | Compensaciones por servicios eventuales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13405 | Compensaciones de retiro. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13406 | Compensaciones de servicios. | $821,909.04 | $0.00 | $821,909.04 | $387,899.52 | $434,009.52 | $387,899.52 | $0.00 | $434,009.52 | $387,899.52 | $387,899.52 | $0.00 |
| 13407 | Compensaciones adicionales por servicios especiales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13408 | Asignaciones docentes, pedagógicas genéricas y especif | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13409 | Compensación por adquisición de material didáctico. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13410 | Compensación por actualización y formación académica. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13411 | Compensaciones a médicos residentes. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13412 | Gastos contingentes para el personal radicado en el extra | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13413 | Asignaciones inherentes a la conclusión de servicios en l | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13414 | Despensa. | $53,000.00 | $0.00 | $53,000.00 | $21,693.60 | $31,306.40 | $21,693.60 | $0.00 | $31,306.40 | $21,693.60 | $21,693.60 | $0.00 |
| 13415 | Previsión social múltiple. | $71,000.00 | $0.00 | $71,000.00 | $19,753.50 | $51,246.50 | $19,753.50 | $0.00 | $51,246.50 | $19,753.50 | $19,753.50 | $0.00 |
| 13416 | Compensación para recuperación de viáticos y material d | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13417 | Bono sindical. | $93,800.80 | $0.00 | $93,800.80 | $51,329.70 | $42,471.10 | $51,329.70 | $0.00 | $42,471.10 | $51,329.70 | $51,329.70 | $0.00 |
| 13500 | SOBREHABERES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13501 | Sobrehaberes. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13600 | ASIGNACIONES DE TÉCNICO, DE MANDO, POR COMI | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13601 | Asignaciones de técnico, de mando, por comisión, de vue | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13700 | HONORARIOS ESPECIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13701 | Honorarios especiales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13800 | PARTICIPACIONES POR VIGILANCIA EN EL CUMPLIM | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 13801 | Participaciones por vigilancia en el cumplimiento de las le | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **14000** | **SEGURIDAD SOCIAL** | **$1,620,134.52** | **$0.00** | **$1,620,134.52** | **$363,981.94** | **$1,256,152.58** | **$363,981.94** | **$0.00** | **$1,256,152.58** | **$363,981.94** | **$363,981.94** | **$0.00** |
| 14100 | APORTACIONES DE SEGURIDAD SOCIAL | $1,620,134.52 | $0.00 | $1,620,134.52 | $363,981.94 | $1,256,152.58 | $363,981.94 | $0.00 | $1,256,152.58 | $363,981.94 | $363,981.94 | $0.00 |
| 14101 | Aportaciones al ISSSTE. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14103 | Aportaciones al IMSS. | $1,180,591.68 | $0.00 | $1,180,591.68 | $363,981.94 | $816,609.74 | $363,981.94 | $0.00 | $816,609.74 | $363,981.94 | $363,981.94 | $0.00 |
| 14104 | Aportaciones de seguridad social contractuales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14105 | Aportaciones al seguro de cesantía en edad avanzada y v | $439,542.84 | $0.00 | $439,542.84 | $0.00 | $439,542.84 | $0.00 | $0.00 | $439,542.84 | $0.00 | $0.00 | $0.00 |
| 14200 | APORTACIONES A FONDOS DE VIVIENDA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14201 | Aportaciones al FOVISSSTE. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14202 | Aportaciones al INFONAVIT. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14203 | Aportaciones para vivienda. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 14300 | APORTACIONES AL SISTEMA PARA EL RETIRO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14301 | Aportaciones al Sistema de Ahorro para el Retiro. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14302 | Depósitos para el ahorro solidario. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14400 | APORTACIONES PARA SEGUROS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14401 | Cuotas para el seguro de vida del personal. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14403 | Cuotas para el seguro de gastos médicos del personal civ | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14404 | Cuotas para el seguro de separación individualizado. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14405 | Cuotas para el seguro colectivo de retiro. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14406 | Seguro de responsabilidad civil, asistencia legal y otros s | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 14407 | Cuotas para jubilación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **15000** | **OTRAS PRESTACIONES SOCIALES Y ECONOMICAS** | **$3,600,896.31** | **$0.00** | **$3,600,896.31** | **$1,833,764.80** | **$1,767,131.51** | **$1,833,764.80** | **$0.00** | **$1,767,131.51** | **$1,833,764.80** | **$1,833,764.80** | **$0.00** |
| 15100 | CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15101 | Cuotas para el fondo de ahorro del personal. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15104 | Fortalecimiento administrativo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15109 | Seguro al personal docente. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15111 | Otros seguros. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15200 | INDEMNIZACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15201 | Indemnizaciones por accidentes en el trabajo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15202 | Pago de liquidaciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15300 | PRESTACIONES Y HABERES DE RETIRO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15301 | Prestaciones de retiro. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15400 | PRESTACIONES CONTRACTUALES | $3,600,896.31 | $0.00 | $3,600,896.31 | $1,833,764.80 | $1,767,131.51 | $1,833,764.80 | $0.00 | $1,767,131.51 | $1,833,764.80 | $1,833,764.80 | $0.00 |
| 15401 | Prestaciones establecidas por condiciones generales de t | $1,358,161.67 | $0.00 | $1,358,161.67 | $759,731.62 | $598,430.05 | $759,731.62 | $0.00 | $598,430.05 | $759,731.62 | $759,731.62 | $0.00 |
| 15402 | Compensación garantizada. | $2,242,734.64 | $0.00 | $2,242,734.64 | $1,074,033.18 | $1,168,701.46 | $1,074,033.18 | $0.00 | $1,168,701.46 | $1,074,033.18 | $1,074,033.18 | $0.00 |
| 15403 | Asignaciones adicionales al sueldo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15404 | Ayuda escolar. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15405 | Apoyo familiar. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15406 | Dotación de anteojos y Servicio dental. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15407 | Apoyo para la superación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15408 | Subsidios por incapacidad. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15409 | Despensas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15500 | APOYOS A LA CAPACITACIÓN DE LOS SERVIDORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15501 | Apoyos a la capacitación de los servidores públicos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15502 | Becas educacionales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15900 | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15901 | Otras prestaciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15902 | Pago extraordinario por riesgo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15904 | Subsidio al trabajador. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15905 | Prestaciones Adicionales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15906 | Pagos por defunción. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 15907 | Fondo de contingencias. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **16000** | **PREVISIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 16100 | PREVISIONES DE CARÁCTER LABORAL, ECONÓMIC/ | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 16101 | Incrementos a las percepciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 16102 | Creación de plazas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 16103 | Otras medidas de carácter laboral y económico. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 16104 | Previsiones para aportaciones al ISSSTE. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 16105 | Previsiones para aportaciones al FOVISSSTE. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 16106 | Previsiones para aportaciones al Sistema de Ahorro para | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 16107 | Previsiones para aportaciones al seguro de cesantía en e | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 16108 | Previsiones para los Depósitos al Ahorro Solidario. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **17000** | **PAGO DE ESTIMULOS A SERVIDORES PUBLICOS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 17100 | ESTÍMULOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 17101 | Estímulos por productividad y eficiencia. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 17102 | Estímulos al personal operativo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 17103 | Fondo de Productividad. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 17104 | Premio de puntualidad. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 17200 | RECOMPENSAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 17201 | Recompensas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **20000** | **MATERIALES Y SUMINISTROS** | **$365,000.00** | **$0.00** | **$365,000.00** | **$110,754.18** | **$254,245.82** | **$110,754.18** | **$0.00** | **$254,245.82** | **$110,754.18** | **$110,754.18** | **$0.00** |
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | **$93,500.00** | **-$1,399.93** | **$92,100.07** | **$42,005.87** | **$50,094.20** | **$42,005.87** | **$0.00** | **$50,094.20** | **$42,005.87** | **$42,005.87** | **$0.00** |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $56,000.00 | -$1,576.10 | $54,423.90 | $24,871.98 | $29,551.92 | $24,871.98 | $0.00 | $29,551.92 | $24,871.98 | $24,871.98 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $51,000.00 | -$502.10 | $50,497.90 | $24,871.98 | $25,625.92 | $24,871.98 | $0.00 | $25,625.92 | $24,871.98 | $24,871.98 | $0.00 |
| 21102 | Material para estudios y proyectos. | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $24,000.00 | -$5,010.02 | $18,989.98 | $332.20 | $18,657.78 | $332.20 | $0.00 | $18,657.78 | $332.20 | $332.20 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $24,000.00 | -$5,010.02 | $18,989.98 | $332.20 | $18,657.78 | $332.20 | $0.00 | $18,657.78 | $332.20 | $332.20 | $0.00 |
| 21300 | MATERIAL ESTADÍSTICO Y GEOGRÁFICO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 21301 | Material estadístico y geográfico. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 21400 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC | $0.00 | $5,072.69 | $5,072.69 | $5,072.69 | $0.00 | $5,072.69 | $0.00 | $0.00 | $5,072.69 | $5,072.69 | $0.00 |
| 21401 | Materiales y útiles para el procesamiento en equipos y bi | $0.00 | $5,072.69 | $5,072.69 | $5,072.69 | $0.00 | $5,072.69 | $0.00 | $0.00 | $5,072.69 | $5,072.69 | $0.00 |



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Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21500 | MATERIAL IMPRESO E INFORMACIÓN DIGITAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 21501 | Material de apoyo informativo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 21502 | Material para información en actividades de investigación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 21503 | Material de fotografía, cinematografía, televisión y grabac | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 21600 | MATERIAL DE LIMPIEZA | $13,500.00 | $0.00 | $13,500.00 | $11,615.50 | $1,884.50 | $11,615.50 | $0.00 | $1,884.50 | $11,615.50 | $11,615.50 | $0.00 |
| 21601 | Material de limpieza. | $13,500.00 | $0.00 | $13,500.00 | $11,615.50 | $1,884.50 | $11,615.50 | $0.00 | $1,884.50 | $11,615.50 | $11,615.50 | $0.00 |
| 21700 | MATERIALES Y ÚTILES DE ENSEÑANZA | $0.00 | $113.50 | $113.50 | $113.50 | $0.00 | $113.50 | $0.00 | $0.00 | $113.50 | $113.50 | $0.00 |
| 21701 | Materiales y suministros para planteles educativos. | $0.00 | $113.50 | $113.50 | $113.50 | $0.00 | $113.50 | $0.00 | $0.00 | $113.50 | $113.50 | $0.00 |
| 21800 | MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 21801 | Materiales para el registro e identificación de bienes y per | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$36,000.00** | **$3,239.48** | **$39,239.48** | **$18,784.91** | **$20,454.57** | **$18,784.91** | **$0.00** | **$20,454.57** | **$18,784.91** | **$18,784.91** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $30,500.00 | $5,222.69 | $35,722.69 | $18,224.95 | $17,497.74 | $18,224.95 | $0.00 | $17,497.74 | $18,224.95 | $18,224.95 | $0.00 |
| 22102 | Productos alimenticios para personas derivado de la pres | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 22103 | Productos alimenticios para el personal que realiza labore | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $30,500.00 | $5,222.69 | $35,722.69 | $18,224.95 | $17,497.74 | $18,224.95 | $0.00 | $17,497.74 | $18,224.95 | $18,224.95 | $0.00 |
| 22105 | Productos alimenticios para la población en caso de desa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 22106 | Productos alimenticios para el personal derivado de activi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 22200 | PRODUCTOS ALIMENTICIOS PARA ANIMALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 22201 | Productos alimenticios para animales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 22300 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | $5,500.00 | -$1,983.21 | $3,516.79 | $559.96 | $2,956.83 | $559.96 | $0.00 | $2,956.83 | $559.96 | $559.96 | $0.00 |
| 22301 | Utensilios para el servicio de alimentación. | $5,500.00 | -$1,983.21 | $3,516.79 | $559.96 | $2,956.83 | $559.96 | $0.00 | $2,956.83 | $559.96 | $559.96 | $0.00 |
| **23000** | **MATERIAS PRIMAS Y MATERIALES DE PRODUCCION** | **$2,025.00** | **-$675.00** | **$1,350.00** | **$0.00** | **$1,350.00** | **$0.00** | **$0.00** | **$1,350.00** | **$0.00** | **$0.00** | **$0.00** |
| 23100 | PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FC | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23101 | Productos alimenticios, agropecuarios y forestales adquir | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23200 | INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PI | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23201 | Insumos textiles adquiridos como materia prima. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23300 | PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS ADQI | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23301 | Productos de papel, cartón e impresos adquiridos como n | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23400 | COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23401 | Combustibles, lubricantes, aditivos, carbón y sus derivad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |
| 23501 | Productos químicos, farmacéuticos y de laboratorio adqui | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |
| 23600 | PRODUCTOS METÁLICOS Y A BASE DE MINERALES I | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23601 | Productos metálicos y a base de minerales no metálicos a | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23700 | PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 23701 | Productos de cuero, piel, plástico y hule adquiridos como | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23800 | MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23801 | Mercancías adquiridas para su comercialización. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23900 | OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA F | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 23901 | Otros productos adquiridos como materia prima. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **24000** | **MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE** | **$0.00** | **$10,151.77** | **$10,151.77** | **$10,151.77** | **$0.00** | **$10,151.77** | **$0.00** | **$0.00** | **$10,151.77** | **$10,151.77** | **$0.00** |
| 24100 | PRODUCTOS MINERALES NO METÁLICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24101 | Productos minerales no metálicos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24200 | CEMENTO Y PRODUCTOS DE CONCRETO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24201 | Cemento y productos de concreto. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24300 | CAL, YESO Y PRODUCTOS DE YESO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24301 | Cal, yeso y productos de yeso. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24400 | MADERA Y PRODUCTOS DE MADERA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24401 | Madera y productos de madera. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24500 | VIDRIO Y PRODUCTOS DE VIDRIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24501 | Vidrio y productos de vidrio. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24600 | MATERIAL ELÉCTRICO Y ELECTRÓNICO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24601 | Material eléctrico y electrónico. | $0.00 | $4,281.40 | $4,281.40 | $4,281.40 | $0.00 | $4,281.40 | $0.00 | $0.00 | $4,281.40 | $4,281.40 | $0.00 |
| 24700 | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24701 | Artículos metálicos para la construcción. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24800 | MATERIALES COMPLEMENTARIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24801 | Materiales complementarios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24900 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCI | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24901 | Otros materiales y artículos de construcción y reparación. | $0.00 | $5,870.37 | $5,870.37 | $5,870.37 | $0.00 | $5,870.37 | $0.00 | $0.00 | $5,870.37 | $5,870.37 | $0.00 |
| 24902 | Material para agua potable. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24903 | Material para alcantarillado sanitario. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24904 | Material para mantenimiento de colectores. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24905 | Material para mantenimiento de drenes y cárcamos de bo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **25000** | **PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI** | **$2,500.00** | **-$554.40** | **$1,945.60** | **$0.00** | **$1,945.60** | **$0.00** | **$0.00** | **$1,945.60** | **$0.00** | **$0.00** | **$0.00** |
| 25100 | PRODUCTOS QUÍMICOS BÁSICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 25101 | Productos químicos básicos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 25102 | Productos químicos para potabilización. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 25103 | Productos químicos para tratamiento de aguas residuales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 25200 | FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 25201 | Plaguicidas, abonos y fertilizantes. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 25300 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |
| 25301 | Medicinas y productos farmacéuticos. | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |
| 25400 | MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC( | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 25401 | Materiales, accesorios y suministros médicos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 25500 | MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 25501 | Materiales, accesorios y suministros de laboratorio. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 25600 | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 25601 | Fibras sintéticas, hules, plásticos y derivados. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 25900 | OTROS PRODUCTOS QUÍMICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 25901 | Otros productos químicos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$106,000.00** | **$0.00** | **$106,000.00** | **$16,632.22** | **$89,367.78** | **$16,632.22** | **$0.00** | **$89,367.78** | **$16,632.22** | **$16,632.22** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $106,000.00 | $0.00 | $106,000.00 | $16,632.22 | $89,367.78 | $16,632.22 | $0.00 | $89,367.78 | $16,632.22 | $16,632.22 | $0.00 |
| 26101 | Combustibles, lubricantes y aditivos para vehículos terres | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 26102 | Combustibles, lubricantes y aditivos para vehículos terres | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $106,000.00 | $0.00 | $106,000.00 | $16,632.22 | $89,367.78 | $16,632.22 | $0.00 | $89,367.78 | $16,632.22 | $16,632.22 | $0.00 |
| 26104 | Combustibles, lubricantes y aditivos para vehículos terres | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 26105 | Combustibles, lubricantes y aditivos para maquinaria, equ | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 26200 | CARBÓN Y SUS DERIVADOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 26201 | Carbón y sus derivados. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$22,000.00** | **$5,590.97** | **$27,590.97** | **$11,664.97** | **$15,926.00** | **$11,664.97** | **$0.00** | **$15,926.00** | **$11,664.97** | **$11,664.97** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $22,000.00 | $4,992.40 | $26,992.40 | $11,066.40 | $15,926.00 | $11,066.40 | $0.00 | $15,926.00 | $11,066.40 | $11,066.40 | $0.00 |
| 27101 | Vestuario y uniformes. | $22,000.00 | $4,992.40 | $26,992.40 | $11,066.40 | $15,926.00 | $11,066.40 | $0.00 | $15,926.00 | $11,066.40 | $11,066.40 | $0.00 |
| 27200 | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 27201 | Prendas de protección personal. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 27202 | Materiales preventivos y de señalamientos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 27300 | ARTÍCULOS DEPORTIVOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 27301 | Artículos deportivos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 27400 | PRODUCTOS TEXTILES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 27401 | Productos textiles. | $0.00 | $598.57 | $598.57 | $598.57 | $0.00 | $598.57 | $0.00 | $0.00 | $598.57 | $598.57 | $0.00 |
| 27500 | BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPT | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 27501 | Blancos y otros productos textiles, excepto prendas de ve | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **28000** | **MATERIALES Y SUMINISTROS PARA SEGURIDAD** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 28100 | SUSTANCIAS Y MATERIALES EXPLOSIVOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 28101 | Sustancias y materiales explosivos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 28200 | MATERIALES DE SEGURIDAD PÚBLICA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 28201 | Materiales de seguridad pública. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 28300 | PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 28301 | Prendas de protección para seguridad pública. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$102,975.00** | **-$16,352.89** | **$86,622.11** | **$11,514.44** | **$75,107.67** | **$11,514.44** | **$0.00** | **$75,107.67** | **$11,514.44** | **$11,514.44** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $36,000.00 | -$10,442.17 | $25,557.83 | $1,767.80 | $23,790.03 | $1,767.80 | $0.00 | $23,790.03 | $1,767.80 | $1,767.80 | $0.00 |
| 29101 | Herramientas menores. | $36,000.00 | -$10,442.17 | $25,557.83 | $1,767.80 | $23,790.03 | $1,767.80 | $0.00 | $23,790.03 | $1,767.80 | $1,767.80 | $0.00 |
| 29200 | REFACCIONES Y ACCESORIOS MENORES DE EDIFIC | $0.00 | $4,846.57 | $4,846.57 | $4,846.57 | $0.00 | $4,846.57 | $0.00 | $0.00 | $4,846.57 | $4,846.57 | $0.00 |
| 29201 | Refacciones y accesorios menores de edificios. | $0.00 | $4,846.57 | $4,846.57 | $4,846.57 | $0.00 | $4,846.57 | $0.00 | $0.00 | $4,846.57 | $4,846.57 | $0.00 |
| 29300 | REFACCIONES Y ACCESORIOS MENORES DE MOBIL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 29301 | Refacciones y accesorios menores de mobiliario y equipo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $53,000.00 | -$7,047.94 | $45,952.06 | $4,900.07 | $41,051.99 | $4,900.07 | $0.00 | $41,051.99 | $4,900.07 | $4,900.07 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $53,000.00 | -$7,047.94 | $45,952.06 | $4,900.07 | $41,051.99 | $4,900.07 | $0.00 | $41,051.99 | $4,900.07 | $4,900.07 | $0.00 |
| 29500 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 29501 | Refacciones y accesorios menores de equipo e instrumer | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 29600 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 |
| 29601 | Refacciones y accesorios menores de equipo de transpor | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 |
| 29700 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 29701 | Refacciones y accesorios menores de equipo de defensa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 29800 | REFACCIONES Y ACCESORIOS MENORES DE MAQUI | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 29801 | Refacciones y accesorios menores de maquinaria y otros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 29802 | Refacciones menores para plantas potabilizadora. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 29803 | Refacciones menores para pozos profundos y fuentes de | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 29804 | Refacciones menores para plantas tratadoras de aguas r | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 29900 | REFACCIONES Y ACCESORIOS MENORES OTROS BI | $6,375.00 | -$3,709.35 | $2,665.65 | $0.00 | $2,665.65 | $0.00 | $0.00 | $2,665.65 | $0.00 | $0.00 | $0.00 |
| 29901 | Refacciones y accesorios menores otros bienes muebles. | $6,375.00 | -$3,709.35 | $2,665.65 | $0.00 | $2,665.65 | $0.00 | $0.00 | $2,665.65 | $0.00 | $0.00 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$941,699.00** | **$0.00** | **$941,699.00** | **$294,103.82** | **$647,595.18** | **$294,103.82** | **$0.00** | **$647,595.18** | **$294,103.82** | **$294,103.82** | **$0.00** |
| **31000** | **SERVICIOS BASICOS** | **$37,000.00** | **-$488.25** | **$36,511.75** | **$15,549.95** | **$20,961.80** | **$15,549.95** | **$0.00** | **$20,961.80** | **$15,549.95** | **$15,549.95** | **$0.00** |
| 31100 | ENERGÍA ELÉCTRICA | $7,500.00 | $0.00 | $7,500.00 | $6,061.00 | $1,439.00 | $6,061.00 | $0.00 | $1,439.00 | $6,061.00 | $6,061.00 | $0.00 |
| 31101 | Servicio de energía eléctrica. | $7,500.00 | $0.00 | $7,500.00 | $6,061.00 | $1,439.00 | $6,061.00 | $0.00 | $1,439.00 | $6,061.00 | $6,061.00 | $0.00 |
| 31102 | Servicio de alumbrado público. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 31200 | GAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 31201 | Servicio de gas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 31300 | AGUA | $7,000.00 | $0.00 | $7,000.00 | $2,066.54 | $4,933.46 | $2,066.54 | $0.00 | $4,933.46 | $2,066.54 | $2,066.54 | $0.00 |
| 31301 | Servicio de agua. | $7,000.00 | $0.00 | $7,000.00 | $2,066.54 | $4,933.46 | $2,066.54 | $0.00 | $4,933.46 | $2,066.54 | $2,066.54 | $0.00 |
| 31400 | TELEFONÍA TRADICIONAL | $19,000.00 | -$3,323.63 | $15,676.37 | $4,197.03 | $11,479.34 | $4,197.03 | $0.00 | $11,479.34 | $4,197.03 | $4,197.03 | $0.00 |



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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 31401 | Servicio telefónico convencional. | $19,000.00 | -$3,323.63 | $15,676.37 | $4,197.03 | $11,479.34 | $4,197.03 | $0.00 | $11,479.34 | $4,197.03 | $4,197.03 | $0.00 |
| 31500 | TELEFONÍA CELULAR | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 31501 | Servicio de telefonía celular. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 31600 | SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 31601 | Servicio de radiolocalización. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 31602 | Servicios de telecomunicaciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 31700 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC | $0.00 | $1,439.65 | $1,439.65 | $1,439.65 | $0.00 | $1,439.65 | $0.00 | $0.00 | $1,439.65 | $1,439.65 | $0.00 |
| 31701 | Servicios de conducción de señales analógicas y digitales | $0.00 | $1,439.65 | $1,439.65 | $1,439.65 | $0.00 | $1,439.65 | $0.00 | $0.00 | $1,439.65 | $1,439.65 | $0.00 |
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | $3,500.00 | $1,395.73 | $4,895.73 | $1,785.73 | $3,110.00 | $1,785.73 | $0.00 | $3,110.00 | $1,785.73 | $1,785.73 | $0.00 |
| 31801 | Servicio postal. | $3,500.00 | $1,395.73 | $4,895.73 | $1,785.73 | $3,110.00 | $1,785.73 | $0.00 | $3,110.00 | $1,785.73 | $1,785.73 | $0.00 |
| 31802 | Servicio telegráfico. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 31900 | SERVICIOS INTEGRALES Y OTROS SERVICIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 31901 | Servicios integrales de telecomunicación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 31902 | Contratación de otros servicios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 31903 | Servicios generales para planteles educativos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **32000** | **SERVICIOS DE ARRENDAMIENTO** | **$183,895.52** | **$4,161.52** | **$188,057.04** | **$95,327.58** | **$92,729.46** | **$95,327.58** | **$0.00** | **$92,729.46** | **$95,327.58** | **$95,327.58** | **$0.00** |
| 32100 | ARRENDAMIENTO DE TERRENOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32101 | Arrendamiento de terrenos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32200 | ARRENDAMIENTO DE EDIFICIOS | $175,895.52 | $0.00 | $175,895.52 | $87,947.70 | $87,947.82 | $87,947.70 | $0.00 | $87,947.82 | $87,947.70 | $87,947.70 | $0.00 |
| 32201 | Arrendamiento de edificios y locales. | $175,895.52 | $0.00 | $175,895.52 | $87,947.70 | $87,947.82 | $87,947.70 | $0.00 | $87,947.82 | $87,947.70 | $87,947.70 | $0.00 |
| 32300 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM | $8,000.00 | $4,161.52 | $12,161.52 | $7,379.88 | $4,781.64 | $7,379.88 | $0.00 | $4,781.64 | $7,379.88 | $7,379.88 | $0.00 |
| 32301 | Arrendamiento de equipo y bienes informáticos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32302 | Arrendamiento de mobiliario. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32303 | Arrendamiento de fotocopiadoras. | $8,000.00 | $4,161.52 | $12,161.52 | $7,379.88 | $4,781.64 | $7,379.88 | $0.00 | $4,781.64 | $7,379.88 | $7,379.88 | $0.00 |
| 32400 | ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MÉ | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32401 | Arrendamiento de equipo e instrumental médico y de labc | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32500 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32501 | Arrendamiento de vehículos terrestres, aéreos, marítimos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32502 | Arrendamiento de vehículos terrestres, aéreos, marítimos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32503 | Arrendamiento de vehículos terrestres, aéreos, marítimos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32504 | Arrendamiento de vehículos terrestres, aéreos, marítimos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32505 | Arrendamiento de vehículos terrestres, aéreos, marítimos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32600 | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32601 | Arrendamiento de maquinaria y equipo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32700 | ARRENDAMIENTO DE ACTIVOS INTANGIBLES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 32701 | Patentes, regalías y otros. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32800 | ARRENDAMIENTO FINANCIERO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32801 | Arrendamiento financiero. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32900 | OTROS ARRENDAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32901 | Arrendamiento de sustancias y productos químicos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32903 | Otros Arrendamientos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 32904 | Herramientas de trabajo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$97,450.00** | **$20,475.67** | **$117,925.67** | **$38,808.82** | **$79,116.85** | **$38,808.82** | **$0.00** | **$79,116.85** | **$38,808.82** | **$38,808.82** | **$0.00** |
| 33100 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/ | $72,000.00 | $0.00 | $72,000.00 | $16,932.46 | $55,067.54 | $16,932.46 | $0.00 | $55,067.54 | $16,932.46 | $16,932.46 | $0.00 |
| 33101 | Asesorías asociadas a convenios, tratados o acuerdos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33103 | Consultorías para programas o proyectos financiados por | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33104 | Otras asesorías para la operación de programas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33105 | Servicios relacionados con procedimientos jurisdiccionale | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33106 | Auditorías, dictámenes fiscales y de seguridad social. | $72,000.00 | $0.00 | $72,000.00 | $16,932.46 | $55,067.54 | $16,932.46 | $0.00 | $55,067.54 | $16,932.46 | $16,932.46 | $0.00 |
| 33200 | SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍ/ | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33201 | Servicios de diseño, arquitectura, ingeniería y actividades | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33202 | Servicios de laboratorio y muestreo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33300 | SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR( | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33301 | Servicios de informática. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33302 | Servicios estadísticos y geográficos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33303 | Servicios relacionados con certificación de procesos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33304 | Otros servicios profesionales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33400 | SERVICIOS DE CAPACITACIÓN | $25,450.00 | -$1,400.69 | $24,049.31 | $0.00 | $24,049.31 | $0.00 | $0.00 | $24,049.31 | $0.00 | $0.00 | $0.00 |
| 33401 | Servicios para capacitación a servidores públicos. | $25,450.00 | -$1,400.69 | $24,049.31 | $0.00 | $24,049.31 | $0.00 | $0.00 | $24,049.31 | $0.00 | $0.00 | $0.00 |
| 33500 | SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAR | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33501 | Estudios e investigaciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI( | $0.00 | $21,876.36 | $21,876.36 | $21,876.36 | $0.00 | $21,876.36 | $0.00 | $0.00 | $21,876.36 | $21,876.36 | $0.00 |
| 33601 | Servicios relacionados con traducciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33602 | Otros servicios comerciales. | $0.00 | $4,685.16 | $4,685.16 | $4,685.16 | $0.00 | $4,685.16 | $0.00 | $0.00 | $4,685.16 | $4,685.16 | $0.00 |
| 33603 | Impresiones de documentos oficiales para la prestación d | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33604 | Impresión y elaboración de material informativo derivado | $0.00 | $17,191.20 | $17,191.20 | $17,191.20 | $0.00 | $17,191.20 | $0.00 | $0.00 | $17,191.20 | $17,191.20 | $0.00 |
| 33605 | Información en medios masivos derivada de la operación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33700 | SERVICIOS DE PROTECCIÓN Y SEGURIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33701 | Gastos de seguridad pública. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33800 | SERVICIOS DE VIGILANCIA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA ESTADOS UNIDOS MEXICANOS
COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 33801 | Servicios de vigilancia. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33900 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNI( | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33901 | Subcontratación de servicios con terceros. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33902 | Proyectos para prestación de servicios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 33903 | Servicios integrales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **34000** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI** | **$38,000.00** | **$0.00** | **$38,000.00** | **$0.00** | **$38,000.00** | **$0.00** | **$0.00** | **$38,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 34100 | SERVICIOS FINANCIEROS Y BANCARIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34101 | Servicios bancarios y financieros. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34102 | Comisiones bancarias. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34103 | Gastos financieros. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34200 | SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDITI | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34201 | Servicios de cobranza, investigación crediticia y similar. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34300 | SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34301 | Gastos inherentes a la recaudación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34400 | SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34401 | Seguro de responsabilidad patrimonial del Estado. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34500 | SEGURO DE BIENES PATRIMONIALES | $38,000.00 | $0.00 | $38,000.00 | $0.00 | $38,000.00 | $0.00 | $0.00 | $38,000.00 | $0.00 | $0.00 | $0.00 |
| 34501 | Seguros de bienes patrimoniales. | $38,000.00 | $0.00 | $38,000.00 | $0.00 | $38,000.00 | $0.00 | $0.00 | $38,000.00 | $0.00 | $0.00 | $0.00 |
| 34600 | ALMACENAJE, ENVASE Y EMBALAJE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34601 | Almacenaje, embalaje y envase. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34700 | FLETES Y MANIOBRAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34701 | Fletes y maniobras. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34800 | COMISIONES POR VENTAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34801 | Comisiones por ventas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34900 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34901 | Servicios financieros. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34902 | Servicios bancarios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 34903 | servicios comerciales integrales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$45,000.00** | **$1,558.00** | **$46,558.00** | **$8,908.00** | **$37,650.00** | **$8,908.00** | **$0.00** | **$37,650.00** | **$8,908.00** | **$8,908.00** | **$0.00** |
| 35100 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |
| 35101 | Mantenimiento y conservación de inmuebles para la prest | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |
| 35102 | Mantenimiento y conservación de inmuebles para la prest | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35103 | Gastos de instalación y mantenimiento de oficinas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35200 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $3,000.00 | $928.00 | $3,928.00 | $1,678.00 | $2,250.00 | $1,678.00 | $0.00 | $2,250.00 | $1,678.00 | $1,678.00 | $0.00 |
| 35201 | Mantenimiento y conservación de mobiliario y equipo de a | $3,000.00 | $928.00 | $3,928.00 | $1,678.00 | $2,250.00 | $1,678.00 | $0.00 | $2,250.00 | $1,678.00 | $1,678.00 | $0.00 |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35300 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 35301 | Mantenimiento y conservación de bienes informáticos. | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 35400 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35401 | Instalación, reparación y mantenimiento de equipo e instr | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35500 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/ | $39,000.00 | $0.00 | $39,000.00 | $6,600.00 | $32,400.00 | $6,600.00 | $0.00 | $32,400.00 | $6,600.00 | $6,600.00 | $0.00 |
| 35501 | Mantenimiento y conservación de vehículos terrestres, aé | $39,000.00 | $0.00 | $39,000.00 | $6,600.00 | $32,400.00 | $6,600.00 | $0.00 | $32,400.00 | $6,600.00 | $6,600.00 | $0.00 |
| 35600 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEI | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35601 | Reparación y mantenimiento de equipo de defensa y segu | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35700 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35701 | Mantenimiento y conservación de maquinaria y equipo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35702 | Mantenimiento y conservación de plantas e instalaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35703 | Mantenimiento y conservación de telecomunicaciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35704 | Mantenimiento y reparación de equipo de desazolve. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35705 | Mantenimiento y reparación de equipo hidroneumático. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35706 | Mantenimiento y reparación de equipo de video inspecció | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35707 | Mantenimiento y reparación de equipo de detección de fu | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35708 | Mantenimiento y reparación de equipo de ingeniería y dib | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35709 | Mantenimiento y reparación de equipo fotográfico, didácti | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35710 | Mantenimiento y reparación de equipo de comunicación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35711 | Mantenimiento y reparación de edificios y estructuras. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35712 | Mantenimiento y reparación de herramientas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35713 | Mantenimiento y reparación de plantas potabilizadoras. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35714 | Mantenimiento y reparación de Pozos profundos y fuente: | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35715 | Mantenimiento y reparación de plantas tratadoras de agu: | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35716 | Mantenimiento y reparación de tanques de almacenamier | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35717 | Mantenimiento y reparación de drenes y cárcamos de bor | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35718 | Mantenimiento y reparación de redes de distribución y co | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35719 | Mantenimiento y reparación de colectores sanitarios y plu | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35800 | SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35801 | Servicios de lavandería, limpieza e higiene. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35802 | Tratamiento de aguas residuales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35803 | Acarreos y disposición de lodos de PTAR. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35900 | SERVICIOS DE JARDINERÍA Y FUMIGACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 35901 | Servicios de jardinería y fumigación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **36000** | **SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 36100 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO: | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36101 | Difusión de mensajes sobre programas y actividades gub | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36200 | DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO: | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36201 | Difusión de mensajes comerciales para promover la venta | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36300 | SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36301 | Servicios de creatividad, preproducción y producción de p | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36400 | SERVICIOS DE REVELADO DE FOTOGRAFÍAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36401 | Servicios de revelado de fotografías. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36500 | SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36501 | Servicios de la industria fílmica, del sonido y del video. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36600 | SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDC | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36601 | Servicio de creación y difusión de contenido exclusivamer | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36900 | OTROS SERVICIOS DE INFORMACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36901 | Servicios relacionados con monitoreo de información en r | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36902 | Impresiones y publicaciones oficiales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36903 | Inserciones y publicaciones oficiales para licitaciones y tra | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 36904 | Otros servicios informativos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **37000** | **SERVICIOS DE TRASLADO Y VIATICOS** | **$80,950.00** | **$0.00** | **$80,950.00** | **$2,870.74** | **$78,079.26** | **$2,870.74** | **$0.00** | **$78,079.26** | **$2,870.74** | **$2,870.74** | **$0.00** |
| 37100 | PASAJES AÉREOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37101 | Pasajes aéreos nacionales para labores en campo y de s | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37102 | Pasajes aéreos nacionales asociados a los programas de | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37103 | Pasajes aéreos nacionales asociados a desastres natural | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37104 | Pasajes aéreos nacionales para servidores públicos de m | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37105 | Pasajes aéreos internacionales asociados a los programa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37106 | Pasajes aéreos internacionales para servidores públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37200 | PASAJES TERRESTRES | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 37201 | Pasajes terrestres nacionales para labores en campo y de | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37202 | Pasajes terrestres nacionales asociados a los programas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37203 | Pasajes terrestres nacionales asociados a desastres natu | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37204 | Pasajes terrestres nacionales para servidores públicos de | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 37205 | Pasajes terrestres internacionales asociados a los progra | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37206 | Pasajes terrestres internacionales para servidores públicc | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37300 | PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37301 | Pasajes marítimos, lacustres y fluviales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37400 | AUTOTRANSPORTE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 37401 | Autotransporte. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37500 | VIÁTICOS EN EL PAÍS | $78,950.00 | $0.00 | $78,950.00 | $2,870.74 | $76,079.26 | $2,870.74 | $0.00 | $76,079.26 | $2,870.74 | $2,870.74 | $0.00 |
| 37501 | Viáticos nacionales para labores en campo y de supervisi | $0.00 | $650.00 | $650.00 | $650.00 | $0.00 | $650.00 | $0.00 | $0.00 | $650.00 | $650.00 | $0.00 |
| 37502 | Viáticos nacionales asociados a los programas de seguric | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37503 | Viáticos nacionales asociados a desastres naturales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37504 | Viáticos nacionales para servidores públicos en el desem | $78,950.00 | -$650.00 | $78,300.00 | $2,220.74 | $76,079.26 | $2,220.74 | $0.00 | $76,079.26 | $2,220.74 | $2,220.74 | $0.00 |
| 37505 | Viáticos nacionales para personas independientes . | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37600 | VIÁTICOS EN EL EXTRANJERO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37601 | Viáticos en el extranjero asociados a los programas de se | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37602 | Viáticos en el extranjero para servidores públicos en el de | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37700 | GASTOS DE INSTALACIÓN Y TRASLADO DE MENAJE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37701 | Instalación del personal federal. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37800 | SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37801 | Servicios integrales nacionales para servidores públicos e | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37802 | Servicios integrales en el extranjero para servidores públi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37900 | OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37901 | Gastos para operativos y trabajos de campo en áreas rur | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 37902 | Gastos de estadía. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **38000** | **SERVICIOS OFICIALES** | **$175,604.48** | **-$25,706.94** | **$149,897.54** | **$8,384.34** | **$141,513.20** | **$8,384.34** | **$0.00** | **$141,513.20** | **$8,384.34** | **$8,384.34** | **$0.00** |
| 38100 | GASTOS DE CEREMONIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 38102 | Gastos de ceremonial de los titulares de las dependencia | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | $7,000.00 | -$580.16 | $6,419.84 | $3,034.00 | $3,385.84 | $3,034.00 | $0.00 | $3,385.84 | $3,034.00 | $3,034.00 | $0.00 |
| 38201 | Gastos de orden social. | $7,000.00 | -$580.16 | $6,419.84 | $3,034.00 | $3,385.84 | $3,034.00 | $0.00 | $3,385.84 | $3,034.00 | $3,034.00 | $0.00 |
| 38202 | Cultura del agua. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 38300 | CONGRESOS Y CONVENCIONES | $148,000.00 | -$21,541.20 | $126,458.80 | $3,950.68 | $122,508.12 | $3,950.68 | $0.00 | $122,508.12 | $3,950.68 | $3,950.68 | $0.00 |
| 38301 | Congresos y convenciones. | $148,000.00 | -$21,541.20 | $126,458.80 | $3,950.68 | $122,508.12 | $3,950.68 | $0.00 | $122,508.12 | $3,950.68 | $3,950.68 | $0.00 |
| 38400 | EXPOSICIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 38401 | Exposiciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 38402 | Espectáculos culturales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 38500 | GASTOS DE REPRESENTACIÓN | $20,604.48 | -$3,585.58 | $17,018.90 | $1,399.66 | $15,619.24 | $1,399.66 | $0.00 | $15,619.24 | $1,399.66 | $1,399.66 | $0.00 |
| 38501 | Gastos para alimentación de servidores públicos de mand | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 38502 | Gastos menores. | $20,604.48 | -$3,585.58 | $17,018.90 | $1,399.66 | $15,619.24 | $1,399.66 | $0.00 | $15,619.24 | $1,399.66 | $1,399.66 | $0.00 |
| 38503 | Gastos de representación por actividades institucionales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 38506 | Asignaciones para labores de Campo y de Supervisión | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **39000** | **OTROS SERVICIOS GENERALES** | **$283,799.00** | **$0.00** | **$283,799.00** | **$124,254.39** | **$159,544.61** | **$124,254.39** | **$0.00** | **$159,544.61** | **$124,254.39** | **$124,254.39** | **$0.00** |



CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 39100 | SERVICIOS FUNERARIOS Y DE CEMENTERIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39101 | Funerales y pagas de defunción. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39200 | IMPUESTOS Y DERECHOS | $15,000.00 | $0.00 | $15,000.00 | $1,488.00 | $13,512.00 | $1,488.00 | $0.00 | $13,512.00 | $1,488.00 | $1,488.00 | $0.00 |
| 39201 | Impuestos y derechos de exportación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39202 | Valores de tránsito placas, tarjetas y calcomanías. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39203 | Impuesto predial. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39204 | Derecho de explotación, uso o aprovechamiento de agua | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39205 | Derechos descarga de aguas residuales a cuerpos recep | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39209 | Otros impuestos y derechos. | $15,000.00 | $0.00 | $15,000.00 | $1,488.00 | $13,512.00 | $1,488.00 | $0.00 | $13,512.00 | $1,488.00 | $1,488.00 | $0.00 |
| 39300 | IMPUESTOS Y DERECHOS DE IMPORTACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39301 | Impuestos y derechos de importación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39400 | SENTENCIAS Y RESOLUCIONES POR AUTORIDAD CO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39401 | Erogaciones por resoluciones por autoridad competente. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39402 | Indemnizaciones por expropiación de predios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39500 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39501 | Penas, multas, accesorios y actualizaciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39600 | OTROS GASTOS POR RESPONSABILIDADES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39601 | Pérdidas del erario Estatal. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39602 | Otros gastos por responsabilidades. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39700 | UTILIDADES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39701 | Erogaciones por pago de utilidades. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39800 | IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 39801 | Impuesto sobre nóminas. | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 39802 | Impuestos sobre la renta de aguinaldo y/o prima vacacior | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39900 | OTROS SERVICIOS GENERALES | $2,100.00 | $0.00 | $2,100.00 | $2,056.00 | $44.00 | $2,056.00 | $0.00 | $44.00 | $2,056.00 | $2,056.00 | $0.00 |
| 39901 | Otros servicios. | $2,100.00 | $0.00 | $2,100.00 | $2,056.00 | $44.00 | $2,056.00 | $0.00 | $44.00 | $2,056.00 | $2,056.00 | $0.00 |
| 39903 | Asignaciones a los grupos parlamentarios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39904 | Gastos sindicales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 39911 | Gastos propios de la Unidad Programática. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **40000** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **41000** | **TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 41100 | Asignaciones presupuestarias al Poder Ejecutivo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41101 | Transferencias para gastos de operación a dependencias | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41102 | Aportaciones municipales para el fortalecimiento del desa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41103 | Aportaciones municipales para el fortalecimiento del desa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 41200 | Asignaciones presupuestarias al Poder Legislativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41201 | Transferencias para gastos de operación del Poder Legis | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41300 | Asignaciones presupuestarias al Poder Judicial | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41301 | Transferencias para gastos de operación del Poder Judici | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41400 | Asignaciones presupuestarias a Organos Autónomos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41401 | Transferencias para gastos de operación de Organismos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41500 | Transferencias internas otorgadas a entidades paraestata | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41501 | Transferencias para cubrir el déficit de operación y los ga | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41600 | Transferencias internas otorgadas a entidades paraestata | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41601 | Transferencias a entidades empresariales no financieras | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41700 | Transferencias internas otorgadas a fideicomisos públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41701 | Transferencias internas otorgadas a fideicomisos públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41800 | Transferencias internas otorgadas a instituciones paraest | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41801 | Transferencias internas otorgadas a instituciones paraest | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41900 | Transferencias internas otorgadas a fideicomisos públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 41901 | Transferencias internas otorgadas a fideicomisos públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **42000** | **TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 42100 | Transferencias otorgadas a entidades paraestatales no er | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 42101 | Transferencias otorgadas a entidades paraestatales no er | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 42200 | Transferencias otorgadas para entidades paraestatales er | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 42201 | Transferencias otorgadas para entidades paraestatales er | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 42300 | Transferencias otorgadas para instituciones paraestatales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 42301 | Transferencias otorgadas para instituciones paraestatales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 42400 | Transferencias otorgadas a entidades federativas y munic | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 42401 | Transferencias otorgadas a entidades federativas y munic | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 42500 | Transferencias a fideicomisos de entidades federativas y | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 42501 | Transferencias a fideicomisos de entidades federativas y | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **43000** | **SUBSIDIOS Y SUBVENCIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 43100 | Subsidios a la producción | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43101 | Subsidios a la producción. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43200 | Subsidios a la distribución | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43201 | Subsidios a la distribución. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43300 | Subsidios a la inversión | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43301 | Subsidios para inversión. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43400 | Subsidios a la prestación de servicios públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 43401 | Subsidios a la prestación de servicios públicos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43500 | Subsidios para cubrir diferenciales de tasas de interés | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43501 | Subsidios para cubrir diferenciales de tasas de interés. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43600 | Subsidios a la vivienda | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43601 | Subsidios para la adquisición de vivienda de interés socia | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43700 | Subvenciones al consumo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43701 | Subsidios al consumo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43800 | Subsidios a Entidades Federativas y Municipios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43816 | Michoacán. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43900 | Otros Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43901 | Subsidios para capacitación y becas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 43902 | Subsidios a fideicomisos privados y estatales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **44000** | **AYUDAS SOCIALES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 44100 | Ayudas sociales a personas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44101 | Gastos relacionados con actividades culturales, deportiva | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44102 | Gastos por servicios de traslado de personas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44103 | Premios, recompensas, pensiones de gracia y pensión re | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44104 | Premios, estímulos, recompensas, becas y seguros a dep | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44105 | Apoyo a voluntarios que participan en diversos programa: | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44106 | Compensaciones por servicios de carácter social. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44107 | Apoyo a representantes del Poder Legislativo y partidos p | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44108 | Dietas a consejeros electorales locales y distritales en el : | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44109 | Apoyos para alimentos a funcionarios de casilla el día de | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44110 | Apoyo financiero a consejeros electorales locales y distrit | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44111 | Apoyo para vivienda. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44112 | Apoyos para operación e inversión hidráulica y sanitaria a | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44200 | Becas y otras ayudas para programas de capacitación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44201 | Becas y otras ayudas para programas de capacitación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44300 | Ayudas sociales a instituciones de enseñanza | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44301 | Ayudas sociales a instituciones de enseñanza. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44400 | Ayudas sociales a actividades científicas o académicas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44401 | Apoyos a la investigación científica y tecnológica de instit | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44402 | Apoyos a la investigación científica y tecnológica en instit | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44500 | Ayudas sociales a instituciones sin fines de lucro | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44501 | Apoyo financiero al comité nacional de supervisión y eval | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 44502 | Financiamiento público a partidos políticos y agrupacione | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44600 | Ayudas sociales a cooperativas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44601 | Ayudas sociales a cooperativas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44700 | Ayudas sociales a entidades de interés público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44701 | Ayudas sociales a Entidades de interés público. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44800 | Ayudas por desastres naturales y otros siniestros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44801 | Mercancías para su distribución a la población. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 44802 | Indemnización a terceros. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **45000** | **PENSIONES Y JUBILACIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 45100 | Pensiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 45101 | Pensiones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 45200 | Jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 45201 | Pago de pensiones y jubilaciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 45202 | Pago de pensiones y jubilaciones contractuales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 45203 | Transferencias para el pago de pensiones y jubilaciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 45900 | Otras pensiones y jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 45901 | Pago de sumas aseguradas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 45902 | Prestaciones económicas distintas de pensiones y jubilac | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **46000** | **TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y O** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 46100 | Transferencias a fideicomisos del Poder Ejecutivo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46101 | Aportaciones a fideicomisos públicos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46102 | Aportaciones a mandatos públicos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46200 | Transferencias a fideicomisos del Poder Legislativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46201 | Transferencias a Fideicomisos del Poder Legislativo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46300 | Transferencias a fideicomisos del Poder Judicial | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46301 | Aportaciones a fideicomisos públicos del Poder Judicial. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46400 | Transferencias a fideicomisos públicos de entidades para | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46401 | Transferencias a fideicomisos públicos de entidades para | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46500 | Transferencias a fideicomisos públicos de entidades para | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46501 | Transferencias a fideicomisos públicos de entidades para | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46600 | Transferencias a fideicomisos de instituciones públicas fir | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46601 | Transferencias a fideicomisos de instituciones públicas fir | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 46900 | Otras transferencias a fideicomisos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **47000** | **TRANSFERENCIAS A LA SEGURIDAD SOCIAL** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 47100 | Transferencias por obligación de ley | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 47101 | Trasferencias para cuotas y aportaciones de seguridad so | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 47102 | Transferencias para cuotas y aportaciones a los seguros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **48000** | **DONATIVOS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 48100 | Donativos a instituciones sin fines de lucro | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 48101 | Donativos a instituciones sin fines de lucro. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 48200 | Donativos a entidades federativas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 48201 | Donativos a entidades federativas o municipios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 48300 | Donativos a fideicomisos privados | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 48301 | Donativos a fideicomisos privados. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 48400 | Donativos a fideicomisos estatales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 48401 | Donativos a fideicomisos estatales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 48500 | Donativos internacionales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 48501 | Donativos internacionales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **49000** | **TRANSFERENCIAS AL EXTERIOR** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 49100 | Transferencias para gobiernos extranjeros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 49101 | Transferencias para gobiernos extranjeros. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 49200 | Transferencias para organismos internacionales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 49201 | Transferencias para organismos internacionales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 49300 | Transferencias para el sector privado externo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 49301 | Transferencias para el sector privado externo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **50000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **$460,000.00** | **$0.00** | **$460,000.00** | **$7,192.00** | **$452,808.00** | **$7,192.00** | **$0.00** | **$452,808.00** | **$7,192.00** | **$7,192.00** | **$0.00** |
| **51000** | **MOBILIARIO Y EQUIPO DE ADMINISTRACION** | **$60,000.00** | **$0.00** | **$60,000.00** | **$7,192.00** | **$52,808.00** | **$7,192.00** | **$0.00** | **$52,808.00** | **$7,192.00** | **$7,192.00** | **$0.00** |
| 51100 | Muebles de oficina y estantería | $0.00 | $7,192.00 | $7,192.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 |
| 51101 | Mobiliario. | $0.00 | $7,192.00 | $7,192.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 |
| 51200 | Muebles, excepto de oficina y estantería | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 51201 | Muebles, excepto de oficina y estantería. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 51300 | Bienes artísticos, culturales y científicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 51301 | Bienes artísticos y culturales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 51400 | Objetos de valor | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 51401 | Objetos de valor. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 51500 | Equipo de cómputo y de tecnologías de la información | $60,000.00 | -$7,192.00 | $52,808.00 | $0.00 | $52,808.00 | $0.00 | $0.00 | $52,808.00 | $0.00 | $0.00 | $0.00 |
| 51501 | Bienes informáticos. | $60,000.00 | -$7,192.00 | $52,808.00 | $0.00 | $52,808.00 | $0.00 | $0.00 | $52,808.00 | $0.00 | $0.00 | $0.00 |
| 51900 | Otros mobiliarios y equipos de administración | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 51901 | Equipo de administración. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 51902 | Adjudicaciones, expropiaciones e indemnizaciones de bie | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **52000** | **MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV(** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 52100 | Equipos y aparatos audiovisuales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 52101 | Equipos y aparatos audiovisuales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 52200 | Aparatos deportivos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 52201 | Aparatos deportivos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 52300 | Cámaras fotográficas y de video | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 52301 | Cámaras fotográficas y de video. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 52900 | Otro mobiliario y equipo educacional y recreativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 52901 | Equipo educacional y recreativo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 52902 | Mobiliario escolar. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **53000** | **EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATOF** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 53100 | Equipo médico y de laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 53101 | Equipo médico y de laboratorio. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 53200 | Instrumental médico y de laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 53201 | Instrumental médico y de laboratorio. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **54000** | **VEHICULOS Y EQUIPO DE TRANSPORTE** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 54100 | Vehículos y equipo terrestre | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| 54101 | Vehículos y equipo terrestres, para la ejecución de progra | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54102 | Vehículos y equipo terrestres, destinados exclusivamente | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54103 | Vehículos y equipo terrestres, destinados a servicios públ | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54104 | Vehículos y equipo terrestres, destinados a servicios adm | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| 54105 | Vehículos y equipo terrestres, destinados a servidores pú | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54200 | Carrocerías y remolques | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54201 | Carrocerías y remolques. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54300 | Equipo aeroespacial | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54301 | Vehículos y equipo aéreos, para la ejecución de program: | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54302 | Vehículos y equipo aéreos, destinados exclusivamente pa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54303 | Vehículos y equipo aéreos, destinados a servicios públicc | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54400 | Equipo ferroviario | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54401 | Equipo ferroviario. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54500 | Embarcaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54501 | Vehículos y equipo marítimo, para la ejecución de prograı | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54502 | Vehículos y equipo marítimo, destinados a servicios públi | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54503 | Construcción de embarcaciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 54900 | Otros equipos de transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 54901 | Otros equipos de transporte. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **55000** | **EQUIPO DE DEFENSA Y SEGURIDAD** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 55100 | Equipo de defensa y seguridad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 55101 | Maquinaria y equipo de defensa y seguridad pública. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 55102 | Equipo de seguridad pública . | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **56000** | **MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 56100 | Maquinaria y equipo agropecuario | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56101 | Maquinaria y equipo agropecuario. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56200 | Maquinaria y equipo industrial | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56201 | Maquinaria y equipo industrial. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56300 | Maquinaria y equipo de construcción | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56301 | Maquinaria y equipo de construcción. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56400 | Sistemas de aire acondicionado, calefacción y de refriger. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56401 | Sistemas de aire acondicionado, calefacción y de refriger. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56500 | Equipo de comunicación y telecomunicación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56501 | Equipos y aparatos de comunicaciones y telecomunicacic | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56600 | Equipos de generación eléctrica, aparatos y accesorios el | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56601 | Maquinaria , equipo eléctrico y electrónico. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56700 | Herramientas y máquinas-herramienta | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56701 | Herramientas y máquinas herramienta. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56900 | Otros equipos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56901 | Bienes muebles por arrendamiento financiero. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56902 | Otros bienes muebles. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56903 | Equipo para animales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56904 | Equipo de desazolve. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56905 | Equipo hidroneumático. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56906 | Equipo de videoinspección. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56907 | Equipo de detección de fugas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56908 | Equipo de ingeniería y dibujo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 56909 | Equipo de bombeo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **57000** | **ACTIVOS BIOLOGICOS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 57100 | Bovinos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57101 | Animales de reproducción. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57200 | Porcinos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57201 | Porcinos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 57300 | Aves | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57301 | Aves. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57400 | Ovinos y caprinos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57401 | Ganado ovino. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57402 | Ganado caprino. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57500 | Peces y acuicultura | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57501 | Peces y acuicultura. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57600 | Equinos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57601 | Animales de trabajo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57700 | Especies menores y de zoológico | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57701 | Animales de custodia y vigilancia. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57800 | Arboles y plantas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57801 | Árboles frutales y otros. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57802 | Plantas de ornato y otras. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57900 | Otros activos biológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 57901 | Otros activos biológicos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **58000** | **BIENES INMUEBLES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 58100 | Terrenos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 58101 | Terrenos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 58200 | Viviendas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 58201 | Viviendas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 58300 | Edificios no residenciales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 58301 | Edificios y locales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 58900 | Otros bienes inmuebles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 58901 | Adjudicaciones, expropiaciones e indemnizaciones de inn | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 58902 | Bienes inmuebles en la modalidad de proyectos de infrae | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 58903 | Bienes inmuebles por arrendamiento financiero. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 58904 | Otros bienes inmuebles. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **59000** | **ACTIVOS INTANGIBLES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 59100 | Software | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59101 | Software. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59200 | Patentes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59201 | Patentes. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59300 | Marcas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59301 | Marcas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 59400 | Derechos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59401 | Derechos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59500 | Concesiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59501 | Concesiones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59600 | Franquicias | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59601 | Franquicias. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59700 | Licencias informáticas e intelectuales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59701 | Licencias informáticas e intelectuales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59800 | Licencias industriales, comerciales y otras | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59801 | Licencias industriales, comerciales y otras. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59900 | Otros activos intangibles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 59901 | Otros activos intangibles. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **60000** | **INVERSION PUBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **61000** | **OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 61100 | Edificación habitacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61101 | Vivienda terminada. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61102 | Vivienda progresiva. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61103 | Mejoramiento de vivienda. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61104 | Pie de casa. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61105 | Lote de material. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61106 | Proyectos para vivienda. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61200 | Edificación no habitacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61201 | Parques y naves industriales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61202 | Plantas procesadoras. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61203 | Talleres industriales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61204 | Centros de acopio y distribución. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61205 | Infraestructura para la producción. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61206 | Espacios deportivos, recreativos y turísticos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61207 | Infraestructura educativa. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61208 | Infraestructura en salud. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61209 | Instalaciones públicas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61210 | Estudios y proyectos no habitacionales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61300 | Construcción de obras para el abastecimiento de agua, p | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61301 | Extracción, conducción y suministro de agua. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61302 | Generación y suministro de energía eléctrica | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 61303 | Telecomunicaciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61304 | Proyectos de abastecimiento de agua, electricidad y telec | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61305 | Agua potable. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61306 | Alcantarillado. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61307 | Drenajes. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61308 | Letrinas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61400 | División de terrenos y construcción de obras de urbanizac | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61401 | División de terrenos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61402 | Obras de urbanización. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61403 | Proyectos de división y urbanización. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61500 | Construcción de vías de comunicación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61501 | Carreteras, autopistas y aeropistas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61502 | Caminos rurales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61503 | Puentes y pasos a desnivel. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61504 | Proyectos de vías de comunicación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61600 | Otras construcciones de ingeniería civil u obra pesada | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61601 | Presas y represas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61602 | Muelles, atracaderos y embarcaderos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61603 | Rehabilitación y mantenimiento de cuerpos de agua. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61604 | Andenes y vías férreas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61700 | Instalaciones y equipamiento en construcciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61701 | Equipamientos de salud. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61702 | Equipamientos educativos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61703 | Equipamientos deportivos y recreativos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61704 | Equipamientos turísticos y culturales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61705 | Equipamientos asistenciales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61706 | Proyectos de instalaciones y equipamientos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61900 | Trabajos de acabados en edificaciones y otros trabajos e: | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61901 | Preparación de terrenos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61902 | Arrendamiento de maquinaria y equipo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61903 | Instalaciones, terminados y acabados finales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 61904 | Proyectos de instalación y equipamientos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **62000** | **OBRA PUBLICA EN BIENES PROPIOS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 62100 | Edificación habitacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62101 | Vivienda terminada. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 62102 | Vivienda progresiva. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62103 | Mejoramiento de vivienda. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62104 | Pie de casa. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62105 | Predios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62106 | Proyectos para vivienda. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62200 | Edificación no habitacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62201 | Parques y naves industriales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62202 | Plantas procesadoras. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62203 | Centros de acopio y distribución. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62204 | Infraestructura para la producción. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62205 | Espacios deportivos, recreativos y turísticos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62206 | Instalaciones públicas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62207 | Proyectos no habitacionales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62208 | Casetas de bombeo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62209 | Casetas para controles electromecánicos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62300 | Construcción de obras para el abastecimiento de agua, p | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62301 | Extracción, conducción y suministro de agua. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62302 | Generación y suministro de energía eléctrica. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62303 | Telecomunicaciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62304 | Proyectos de abastecimiento de agua, electricidad y telec | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62305 | Plantas potabilizadoras. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62306 | Tanques de almacenamiento de agua. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62307 | Distritos hidrométricos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62400 | División de terrenos y construcción de obras de urbanizac | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62401 | División de terrenos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62402 | Obras de urbanización. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62403 | Proyectos de división y urbanización. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62500 | Construcción de vías de comunicación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62501 | Carreteras, autopistas y aeropistas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62502 | Caminos rurales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62503 | Puentes y pasos a desnivel. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62504 | Proyectos de construcción de vías de comunicación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62600 | Otras construcciones de ingeniería civil u obra pesada | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62601 | Presas y represas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62602 | Muelles, atracaderos y embarcaderos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 62603 | Rehabilitación y mantenimiento de cuerpos de agua. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62604 | Andenes y vías férreas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62605 | Red de alcantarillado sanitario. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62606 | Colectores Sanitarios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62607 | Plantas de tratamiento de aguas residuales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62608 | Drenes y cárcamos de rebombeo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62609 | Colectores pluviales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62700 | Instalaciones y equipamiento en construcciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62701 | Equipamiento de salud. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62702 | Equipamientos educativos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62703 | Equipamientos deportivos y recreativos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62704 | Equipamientos turísticos y culturales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62705 | Equipamientos asistenciales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62706 | Proyectos de Instalaciones y equipamientos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62707 | Instalaciones eléctricas en construcciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62708 | Instalaciones electromecánicas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62709 | Sistemas de control y regularización. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62710 | Automatización e instrumentación de distritos hidrométric | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62900 | Trabajos de acabados en edificaciones y otros trabajos e: | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62901 | Preparación de terrenos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62902 | Arrendamiento de maquinaria y equipo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62903 | Instalaciones, terminados y acabados finales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62904 | Proyectos de instalaciones y equipamientos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 62905 | Limpieza de ríos y drenes. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **63000** | **PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 63100 | Estudios, formulación y evaluación de proyectos producti | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 63101 | Estudios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 63102 | Proyectos productivos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 63103 | Proyectos económicos y de infraestructura. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 63104 | Proyectos sociales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 63105 | Preparación de proyectos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 63200 | Ejecución de proyectos productivos no incluidos en conce | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 63201 | Proyectos productivos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 63202 | Proyectos económicos y de infraestructura. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 63203 | Proyectos sociales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Indetec

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 63204 | Desarrollo y mejoramiento institucional. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **70000** | **INVERSIONES FINANCIERAS Y OTRAS PROVISI** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **71000** | **INVERSIONES PARA EL FOMENTO DE ACTIVIDADES F** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 71100 | Créditos otorgados por entidades federativas y municipios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 71101 | Créditos otorgados por entidades federativas y municipios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 71200 | Créditos otorgados por las entidades federativas a munici | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 71201 | Créditos otorgados por las entidades federativas a munici | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **72000** | **ACCIONES Y PARTICIPACIONES DE CAPITAL** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 72100 | Acciones y participaciones de capital en entidades paraes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72101 | ACCIONES Y PARTICIPACIONES DE CAPITAL EN ENT | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72200 | Acciones y participaciones de capital en entidades paraes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72201 | Acciones y participaciones de capital en entidades parae | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72300 | Acciones y participaciones de capital en instituciones par | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72301 | Acciones y participaciones de capital en instituciones par | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72400 | Acciones y participaciones de capital en el sector privado | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72401 | Acciones y participaciones de capital en el sector privado | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72500 | Acciones y participaciones de capital en organismos inter | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72501 | Acciones y participaciones de capital en organismos inter | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72600 | Acciones y participaciones de capital en el sector externo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72601 | Acciones y participaciones de capital en el sector externo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72700 | Acciones y participaciones de capital en el sector público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72701 | Acciones y participaciones de capital en el sector público | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72800 | Acciones y participaciones de capital en el sector privado | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72801 | Acciones y participaciones de capital en el sector privado | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72900 | Acciones y participaciones de capital en el sector externo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 72901 | Acciones y participaciones de capital en el sector externo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **73000** | **COMPRA DE TITULOS Y VALORES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 73100 | Bonos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73101 | Adquisición de bonos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73200 | Valores representativos de deuda adquiridos con fines de | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73201 | Valores representativos de deuda adquiridos con fines de | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73300 | Valores representativos de deuda adquiridos con fines de | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73301 | Valores representativos de deuda adquiridos con fines de | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73400 | Obligaciones negociables adquiridas con fines de política | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73401 | Obligaciones negociables adquiridas con fines de política | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 73500 | Obligaciones negociables adquiridas con fines de gestión | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73501 | Adquisición de obligaciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73900 | Otros valores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73901 | Fideicomisos para adquisición de títulos de crédito. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73902 | Adquisición de acciones. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73903 | Adquisición de otros valores. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 73904 | Adquisición de reserva territorial. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **74000** | **CONCESION DE PRESTAMOS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 74100 | Concesión de préstamos a entidades paraestatales no en | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74101 | Concesión de préstamos a entidades paraestatales no en | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74200 | Concesión de préstamos a entidades paraestatales empr | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74201 | Créditos directos para actividades productivas otorgados | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74300 | Concesión de préstamos a instituciones paraestatales púl | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74301 | Concesión de préstamos a instituciones paraestatales púl | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74400 | Concesión de préstamos a entidades federativas y munic | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74401 | Créditos directos para actividades productivas otorgados | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74500 | Concesión de préstamos al sector privado con fines de pc | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74501 | Créditos directos para actividades productivas otorgados | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74502 | Fideicomisos para financiamiento de obras. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74503 | Fideicomisos para financiamientos agropecuarios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74504 | Fideicomisos para financiamientos industriales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74505 | Fideicomisos para financiamientos al comercio y otros se | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74506 | Fideicomisos para financiamientos de vivienda. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74600 | Concesión de préstamos al sector externo con fines de pc | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74601 | Concesión de préstamos al sector externo con fines de pc | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74700 | Concesión de préstamos al sector público con fines de ge | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74701 | Concesión de préstamos al sector público con fines de ge | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74800 | Concesión de préstamos al sector privado con fines de ge | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74801 | Concesión de préstamos al sector privado con fines de ge | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74900 | Concesión de préstamos al sector externo con fines de ge | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 74901 | Concesión de préstamos al sector externo con fines de ge | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **75000** | **INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTRC** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 75100 | Inversiones en fideicomisos del Poder Ejecutivo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75101 | Inversiones en fideicomisos del Poder Ejecutivo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75200 | Inversiones en fideicomisos del Poder Legislativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 75201 | Inversiones en fideicomisos del Poder Legislativo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75300 | Inversiones en fideicomisos del Poder Judicial | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75301 | Inversiones en fideicomisos del Poder Judicial. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75400 | Inversiones en fideicomisos públicos no empresariales y r | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75401 | Inversiones en fideicomisos públicos no empresariales y r | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75500 | Inversiones en fideicomisos públicos empresariales y no f | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75501 | Inversiones en fideicomisos públicos empresariales y no f | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75600 | Inversiones en fideicomisos públicos financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75601 | Inversiones en fideicomisos públicos considerados entida | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75602 | Inversiones en mandatos y otros análogos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75700 | Inversiones en fideicomisos de entidades federativas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75701 | Aportaciones para financiamiento al comercio y otros sen | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75702 | Aportaciones para el financiamiento a la actividad agrope | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75703 | Aportaciones a fideicomisos sin fines productivos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75704 | Aportaciones a fideicomisos con fines productivos. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75800 | Inversiones en fideicomisos de municipios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75801 | Inversiones en fideicomisos de municipios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75900 | Fideicomisos de empresas privadas y particulares | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 75901 | Fideicomisos de empresas privadas y particulares. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **76000** | **OTRAS INVERSIONES FINANCIERAS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 76100 | Depósitos a largo plazo en moneda nacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 76101 | Depósitos a largo plazo en moneda nacional. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 76200 | Depósitos a largo plazo en moneda extranjera | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 76201 | Depósitos a largo plazo en moneda extranjera. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **79000** | **PROVISIONES PARA CONTINGENCIAS Y OTRAS EROC** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 79100 | Contingencias por fenómenos naturales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 79101 | Contingencias por fenómenos naturales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 79200 | Contingencias socioeconómicas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 79201 | Contingencias socioeconómicas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 79900 | Otras erogaciones especiales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 79901 | Erogaciones contingentes. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 79902 | Provisiones para erogaciones especiales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **80000** | **PARTICIPACIONES Y APORTACIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **81000** | **PARTICIPACIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 81100 | Fondo general de participaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



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| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 81116 | Michoacán. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 81200 | Fondo de fomento municipal | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 81216 | Michoacán. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 81300 | Participaciones de las entidades federativas a los municip | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 81316 | Participaciones de las entidades federativas a los municip | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 81400 | Otros conceptos participables de la Federación a entidad | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 81416 | Michoacán. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 81500 | Otros conceptos participables de la Federación a municip | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 81516 | Otros conceptos participables de la Federación a municip | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 81600 | Convenios de colaboración administrativa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 81616 | Convenios de colaboración administrativa. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **83000** | **APORTACIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 83100 | Aportaciones de la Federación a las entidades federativas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83101 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83102 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83103 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83104 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83105 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83106 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83107 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83108 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83109 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83110 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83111 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83112 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83113 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83114 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83115 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83116 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83117 | Aportaciones federales a las entidades federativas y mun | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83200 | Aportaciones de la Federación a municipios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83201 | Aportaciones de la Federación a municipios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83300 | Aportaciones de las entidades federativas a los municipio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83301 | Aportaciones del Gobierno de Michoacán a los municipios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83302 | Aportaciones del Gobierno de Michoacán a los municipios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 83303 | Transferencias para el fortalecimiento del desarrollo instit | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83304 | Transferencias para el fortalecimiento del desarrollo regio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83305 | Incentivos a municipios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83400 | Aportaciones previstas en leyes y decretos al sistema de | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83401 | Aportaciones de la federación al sistema de protección sc | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83500 | Aportaciones previstas en leyes y decretos compensatori | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 83501 | Asignaciones compensatorias a entidades federativas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **85000** | **CONVENIOS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 85100 | Convenios de reasignación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 85116 | Michoacán. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 85200 | Convenios de descentralización | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 85201 | Convenios de descentralización. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 85300 | Otros convenios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 85301 | Otros convenios. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **90000** | **DEUDA PUBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **91000** | **AMORTIZACION DE LA DEUDA PUBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 91100 | Amortización de la deuda interna con instituciones de cré | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91101 | Amortización de la deuda interna con instituciones de cré | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91103 | Amortización de la deuda interna con instituciones de cı | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91200 | Amortización de la deuda interna por emisión de títulos y | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91201 | Amortización de la deuda por emisión de valores guberna | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91202 | Amortización de la deuda por emisión de valores guberna | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91300 | Amortización de arrendamientos financieros nacionales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91301 | Amortización de arrendamientos financieros nacionales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91302 | Amortización de arrendamientos financieros especiales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91400 | Amortización de la deuda externa con instituciones de cré | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91401 | Amortización de la deuda externa con instituciones de cré | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91500 | Amortización de deuda externa con organismos financier | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91501 | Amortización de deuda externa con organismos financier | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91600 | Amortización de la deuda bilateral | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91601 | Amortización de la deuda bilateral. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91700 | Amortización de la deuda externa por emisión de títulos y | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91701 | Amortización de la deuda externa por emisión de títulos y | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91800 | Amortización de arrendamientos financieros internacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 91801 | Amortización de arrendamientos financieros internacional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **92000** | **INTERESES DE LA DEUDA PUBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 92100 | Intereses de la deuda interna con instituciones de crédito | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92101 | Intereses a Corto Plazo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92102 | Intereses a Largo Plazo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92200 | Intereses derivados de la colocación de títulos y valores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92201 | Intereses derivados de la colocación de valores guberman | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92300 | Intereses por arrendamientos financieros nacionales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92301 | Intereses por arrendamientos financieros nacionales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92302 | Intereses por arrendamientos financieros especiales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92400 | Intereses de la deuda externa con instituciones de crédito | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92401 | Intereses de la deuda externa con instituciones de crédito | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92500 | Intereses de la deuda con organismos financieros Interna | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92501 | Intereses de la deuda con organismos financieros Interna | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92600 | Intereses de la deuda bilateral | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92601 | Intereses de la deuda bilateral. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92700 | Intereses derivados de la colocación de títulos y valores e | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92701 | Intereses derivados de la colocación de títulos y valores e | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92800 | Intereses por arrendamientos financieros internacionales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 92801 | Intereses por arrendamientos financieros internacionales. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **93000** | **COMISIONES DE LA DEUDA PUBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 93100 | Comisiones de la deuda pública interna | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 93101 | Comisiones y gastos de Corto Plazo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 93102 | Comisiones y gastos de Largo Plazo. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 93200 | Comisiones de la deuda pública externa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 93201 | Comisiones de la deuda pública externa. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **94000** | **GASTOS DE LA DEUDA PUBLICA** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 94100 | Gastos de la deuda pública interna | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 94101 | Gastos de la deuda interna. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 94200 | Gastos de la deuda pública externa | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 94201 | Gastos de la deuda pública externa. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **95000** | **COSTO POR COBERTURAS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 95100 | Costos por coberturas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 95101 | Costo por Coberturas. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 95200 | COSTOS POR COBERTURA DE LA DEUDA PÚBLICA E | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 95201 | Costos por cobertura de la deuda pública externa. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **96000** | **APOYOS FINANCIEROS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 96100 | Apoyos a intermediarios financieros | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 96101 | Apoyos a intermediarios financieros. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 96200 | Apoyos a ahorradores y deudores del Sistema Financiero | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 96201 | Apoyos a ahorradores y deudores del Sistema Financiero | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **99000** | **ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 99100 | ADEFAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 99101 | Adeudos de Ejercicios Fiscales Anteriores. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Total** | $12,958,197.00 | $0.00 | $12,958,197.00 | $4,997,653.15 | $7,960,543.85 | $4,997,653.15 | $0.00 | $7,960,543.85 | $4,997,653.15 | $4,997,653.15 | $0.00 |

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | ESTATAL | | | | | | | | | | | | | |
| | 075 | | CONDUCCION Y COORDINACION DE LA POILITICA PUBLICA | | | | | | | | | | | |
| | | 01 | DIRECCION GENERAL | | | | | | | | | | | |
| | | | 20000 MATERIALES Y SUMINISTRO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | | | 24000 MATERIALES Y ARTICULOS DE C | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 02 | 075 | 01 | 24901 Otros materiales y artículos de cor | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | | | 30000 SERVICIOS GENERALES | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| | | | 39000 OTROS SERVICIOS GENERALES | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| | | | 39800 IMPUESTO SOBRE NÓMINAS Y ( | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 02 | 075 | 01 | 39801 Impuesto sobre nóminas. | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| | | | DIRECCION GENERAL | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| | | | CONDUCCION Y COORDINACION | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| | | | ESTATAL | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 09 | FONDO GENERAL DE PARTICIPACIONES | | | | | | | | | | | | | |
| | 075 | | CONDUCCION Y COORDINACION DE LA POILITICA PUBLICA | | | | | | | | | | | |
| | | 01 | DIRECCION GENERAL | | | | | | | | | | | |
| | | | 10000 SERVICIOS PERSONALES | $11,191,498.00 | $0.00 | $11,191,498.00 | $4,585,603.15 | $6,605,894.85 | $4,585,603.15 | $0.00 | $6,605,894.85 | $4,585,603.15 | $4,585,603.15 | $0.00 |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Indetec

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 11000 | REMUNERACIONES AL PERSON. | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| | | 11300 | SUELDOS BASE AL PERSONAL | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 09 | 075 | 01 11301 | Sueldos base. | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| | | 13000 | REMUNERACIONES ADICIONALE | $2,389,368.17 | $0.00 | $2,389,368.17 | $588,056.70 | $1,801,311.47 | $588,056.70 | $0.00 | $1,801,311.47 | $588,056.70 | $588,056.70 | $0.00 |
| | | 13100 | PRIMAS POR AÑOS DE SERVICI | $216,808.37 | $0.00 | $216,808.37 | $107,380.38 | $109,427.99 | $107,380.38 | $0.00 | $109,427.99 | $107,380.38 | $107,380.38 | $0.00 |
| 09 | 075 | 01 13101 | Prima quinquenal por años de ser | $216,808.37 | $0.00 | $216,808.37 | $107,380.38 | $109,427.99 | $107,380.38 | $0.00 | $109,427.99 | $107,380.38 | $107,380.38 | $0.00 |
| | | 13200 | PRIMAS DE VACACIONES, DOM | $1,132,849.96 | $0.00 | $1,132,849.96 | $0.00 | $1,132,849.96 | $0.00 | $0.00 | $1,132,849.96 | $0.00 | $0.00 | $0.00 |
| 09 | 075 | 01 13201 | Primas de vacaciones y dominical. | $257,849.96 | $0.00 | $257,849.96 | $0.00 | $257,849.96 | $0.00 | $0.00 | $257,849.96 | $0.00 | $0.00 | $0.00 |
| 09 | 075 | 01 13202 | Aguinaldo o gratificación de fin de | $875,000.00 | $0.00 | $875,000.00 | $0.00 | $875,000.00 | $0.00 | $0.00 | $875,000.00 | $0.00 | $0.00 | $0.00 |
| | | 13400 | COMPENSACIONES | $1,039,709.84 | $0.00 | $1,039,709.84 | $480,676.32 | $559,033.52 | $480,676.32 | $0.00 | $559,033.52 | $480,676.32 | $480,676.32 | $0.00 |
| 09 | 075 | 01 13406 | Compensaciones de servicios. | $821,909.04 | $0.00 | $821,909.04 | $387,899.52 | $434,009.52 | $387,899.52 | $0.00 | $434,009.52 | $387,899.52 | $387,899.52 | $0.00 |
| 09 | 075 | 01 13414 | Despensa. | $53,000.00 | $0.00 | $53,000.00 | $21,693.60 | $31,306.40 | $21,693.60 | $0.00 | $31,306.40 | $21,693.60 | $21,693.60 | $0.00 |
| 09 | 075 | 01 13415 | Previsión social múltiple. | $71,000.00 | $0.00 | $71,000.00 | $19,753.50 | $51,246.50 | $19,753.50 | $0.00 | $51,246.50 | $19,753.50 | $19,753.50 | $0.00 |
| 09 | 075 | 01 13417 | Bono sindical. | $93,800.80 | $0.00 | $93,800.80 | $51,329.70 | $42,471.10 | $51,329.70 | $0.00 | $42,471.10 | $51,329.70 | $51,329.70 | $0.00 |
| | | 14000 | SEGURIDAD SOCIAL | $1,620,134.52 | $0.00 | $1,620,134.52 | $363,981.94 | $1,256,152.58 | $363,981.94 | $0.00 | $1,256,152.58 | $363,981.94 | $363,981.94 | $0.00 |
| | | 14100 | APORTACIONES DE SEGURIDAI | $1,620,134.52 | $0.00 | $1,620,134.52 | $363,981.94 | $1,256,152.58 | $363,981.94 | $0.00 | $1,256,152.58 | $363,981.94 | $363,981.94 | $0.00 |
| 09 | 075 | 01 14103 | Aportaciones al IMSS. | $1,180,591.68 | $0.00 | $1,180,591.68 | $363,981.94 | $816,609.74 | $363,981.94 | $0.00 | $816,609.74 | $363,981.94 | $363,981.94 | $0.00 |
| 09 | 075 | 01 14105 | Aportaciones al seguro de cesantí | $439,542.84 | $0.00 | $439,542.84 | $0.00 | $439,542.84 | $0.00 | $0.00 | $439,542.84 | $0.00 | $0.00 | $0.00 |
| | | 15000 | OTRAS PRESTACIONES SOCIALI | $3,600,896.31 | $0.00 | $3,600,896.31 | $1,833,764.80 | $1,767,131.51 | $1,833,764.80 | $0.00 | $1,767,131.51 | $1,833,764.80 | $1,833,764.80 | $0.00 |
| | | 15400 | PRESTACIONES CONTRACTUAI | $3,600,896.31 | $0.00 | $3,600,896.31 | $1,833,764.80 | $1,767,131.51 | $1,833,764.80 | $0.00 | $1,767,131.51 | $1,833,764.80 | $1,833,764.80 | $0.00 |
| 09 | 075 | 01 15401 | Prestaciones establecidas por con | $1,358,161.67 | $0.00 | $1,358,161.67 | $759,731.62 | $598,430.05 | $759,731.62 | $0.00 | $598,430.05 | $759,731.62 | $759,731.62 | $0.00 |
| 09 | 075 | 01 15402 | Compensación garantizada. | $2,242,734.64 | $0.00 | $2,242,734.64 | $1,074,033.18 | $1,168,701.46 | $1,074,033.18 | $0.00 | $1,168,701.46 | $1,074,033.18 | $1,074,033.18 | $0.00 |



COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 20000 | MATERIALES Y SUMINISTRO | $90,000.00 | $0.00 | $90,000.00 | $29,248.27 | $60,751.73 | $29,248.27 | $0.00 | $60,751.73 | $29,248.27 | $29,248.27 | $0.00 |
| | | 21000 | MATERIALES DE ADMINISTRACI( | $13,000.00 | -$2,366.38 | $10,633.62 | $1,739.65 | $8,893.97 | $1,739.65 | $0.00 | $8,893.97 | $1,739.65 | $1,739.65 | $0.00 |
| | | 21100 | MATERIALES, ÚTILES Y EQUIPC | $5,000.00 | $0.00 | $5,000.00 | $1,739.65 | $3,260.35 | $1,739.65 | $0.00 | $3,260.35 | $1,739.65 | $1,739.65 | $0.00 |
| 09 | 075 | 01 | 21101 Materiales y útiles de oficina. | $5,000.00 | $0.00 | $5,000.00 | $1,739.65 | $3,260.35 | $1,739.65 | $0.00 | $3,260.35 | $1,739.65 | $1,739.65 | $0.00 |
| | | 21200 | MATERIALES Y ÚTILES DE IMPR | $8,000.00 | -$2,366.38 | $5,633.62 | $0.00 | $5,633.62 | $0.00 | $0.00 | $5,633.62 | $0.00 | $0.00 | $0.00 |
| 09 | 075 | 01 | 21201 Materiales y útiles de impresión y r | $8,000.00 | -$2,366.38 | $5,633.62 | $0.00 | $5,633.62 | $0.00 | $0.00 | $5,633.62 | $0.00 | $0.00 | $0.00 |
| | | 22000 | ALIMENTOS Y UTENSILIOS | $5,000.00 | $0.00 | $5,000.00 | $3,110.00 | $1,890.00 | $3,110.00 | $0.00 | $1,890.00 | $3,110.00 | $3,110.00 | $0.00 |
| | | 22100 | PRODUCTOS ALIMENTICIOS PA | $5,000.00 | $0.00 | $5,000.00 | $3,110.00 | $1,890.00 | $3,110.00 | $0.00 | $1,890.00 | $3,110.00 | $3,110.00 | $0.00 |
| 09 | 075 | 01 | 22104 Productos alimenticios para el pers | $5,000.00 | $0.00 | $5,000.00 | $3,110.00 | $1,890.00 | $3,110.00 | $0.00 | $1,890.00 | $3,110.00 | $3,110.00 | $0.00 |
| | | 26000 | COMBUSTIBLES, LUBRICANTES | $45,000.00 | $0.00 | $45,000.00 | $13,332.22 | $31,667.78 | $13,332.22 | $0.00 | $31,667.78 | $13,332.22 | $13,332.22 | $0.00 |
| | | 26100 | COMBUSTIBLES, LUBRICANTES | $45,000.00 | $0.00 | $45,000.00 | $13,332.22 | $31,667.78 | $13,332.22 | $0.00 | $31,667.78 | $13,332.22 | $13,332.22 | $0.00 |
| 09 | 075 | 01 | 26103 Combustibles, lubricantes y aditivc | $45,000.00 | $0.00 | $45,000.00 | $13,332.22 | $31,667.78 | $13,332.22 | $0.00 | $31,667.78 | $13,332.22 | $13,332.22 | $0.00 |
| | | 27000 | VESTUARIO, BLANCOS, PRENDA | $5,000.00 | $6,066.40 | $11,066.40 | $11,066.40 | $0.00 | $11,066.40 | $0.00 | $0.00 | $11,066.40 | $11,066.40 | $0.00 |
| | | 27100 | VESTUARIO Y UNIFORMES | $5,000.00 | $6,066.40 | $11,066.40 | $11,066.40 | $0.00 | $11,066.40 | $0.00 | $0.00 | $11,066.40 | $11,066.40 | $0.00 |
| 09 | 075 | 01 | 27101 Vestuario y uniformes. | $5,000.00 | $6,066.40 | $11,066.40 | $11,066.40 | $0.00 | $11,066.40 | $0.00 | $0.00 | $11,066.40 | $11,066.40 | $0.00 |
| | | 29000 | HERRAMIENTAS, REFACCIONES | $22,000.00 | -$3,700.02 | $18,299.98 | $0.00 | $18,299.98 | $0.00 | $0.00 | $18,299.98 | $0.00 | $0.00 | $0.00 |
| | | 29100 | HERRAMIENTAS MENORES | $7,400.00 | -$3,700.02 | $3,699.98 | $0.00 | $3,699.98 | $0.00 | $0.00 | $3,699.98 | $0.00 | $0.00 | $0.00 |
| 09 | 075 | 01 | 29101 Herramientas menores. | $7,400.00 | -$3,700.02 | $3,699.98 | $0.00 | $3,699.98 | $0.00 | $0.00 | $3,699.98 | $0.00 | $0.00 | $0.00 |
| | | 29400 | REFACCIONES Y ACCESORIOS | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | 075 | 01 | 29401 Refacciones y accesorios para equ | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| | | 29600 | REFACCIONES Y ACCESORIOS | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 |
| 09 | 075 | 01 | 29601 Refacciones y accesorios menores | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 |



CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 30000 | SERVICIOS GENERALES | | $110,000.00 | $0.00 | $110,000.00 | $12,052.82 | $97,947.18 | $12,052.82 | $0.00 | $97,947.18 | $12,052.82 | $12,052.82 | $0.00 |
| | | 31000 | SERVICIOS BASICOS | | $0.00 | $2,392.38 | $2,392.38 | $2,392.38 | $0.00 | $2,392.38 | $0.00 | $0.00 | $2,392.38 | $2,392.38 | $0.00 |
| | | 31700 | SERVICIOS DE ACCESO DE INTI | | $0.00 | $996.65 | $996.65 | $996.65 | $0.00 | $996.65 | $0.00 | $0.00 | $996.65 | $996.65 | $0.00 |
| 09 | 075 | 01 | 31701 | Servicios de conducción de señale | $0.00 | $996.65 | $996.65 | $996.65 | $0.00 | $996.65 | $0.00 | $0.00 | $996.65 | $996.65 | $0.00 |
| | | 31800 | SERVICIOS POSTALES Y TELEG | | $0.00 | $1,395.73 | $1,395.73 | $1,395.73 | $0.00 | $1,395.73 | $0.00 | $0.00 | $1,395.73 | $1,395.73 | $0.00 |
| 09 | 075 | 01 | 31801 | Servicio postal. | $0.00 | $1,395.73 | $1,395.73 | $1,395.73 | $0.00 | $1,395.73 | $0.00 | $0.00 | $1,395.73 | $1,395.73 | $0.00 |
| | | 33000 | SERVICIOS PROFESIONALES, CI | | $10,450.00 | $1,718.47 | $12,168.47 | $3,119.16 | $9,049.31 | $3,119.16 | $0.00 | $9,049.31 | $3,119.16 | $3,119.16 | $0.00 |
| | | 33400 | SERVICIOS DE CAPACITACIÓN | | $10,450.00 | -$1,400.69 | $9,049.31 | $0.00 | $9,049.31 | $0.00 | $0.00 | $9,049.31 | $0.00 | $0.00 | $0.00 |
| 09 | 075 | 01 | 33401 | Servicios para capacitación a servi | $10,450.00 | -$1,400.69 | $9,049.31 | $0.00 | $9,049.31 | $0.00 | $0.00 | $9,049.31 | $0.00 | $0.00 | $0.00 |
| | | 33600 | SERVICIOS DE APOYO ADMINIS | | $0.00 | $3,119.16 | $3,119.16 | $3,119.16 | $0.00 | $3,119.16 | $0.00 | $0.00 | $3,119.16 | $3,119.16 | $0.00 |
| 09 | 075 | 01 | 33602 | Otros servicios comerciales. | $0.00 | $3,119.16 | $3,119.16 | $3,119.16 | $0.00 | $3,119.16 | $0.00 | $0.00 | $3,119.16 | $3,119.16 | $0.00 |
| | | 34000 | SERVICIOS FINANCIEROS, BANC | | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $0.00 |
| | | 34500 | SEGURO DE BIENES PATRIMON | | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | 075 | 01 | 34501 | Seguros de bienes patrimoniales. | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $0.00 |
| | | 35000 | SERVICIOS DE INSTALACION, RE | | $18,000.00 | $928.00 | $18,928.00 | $928.00 | $18,000.00 | $928.00 | $0.00 | $18,000.00 | $928.00 | $928.00 | $0.00 |
| | | 35200 | INSTALACIÓN, REPARACIÓN Y M | | $0.00 | $928.00 | $928.00 | $928.00 | $0.00 | $928.00 | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 |
| 09 | 075 | 01 | 35201 | Mantenimiento y conservación de | $0.00 | $928.00 | $928.00 | $928.00 | $0.00 | $928.00 | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 |
| | | 35500 | REPARACIÓN Y MANTENIMIENT | | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | 075 | 01 | 35501 | Mantenimiento y conservación de | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| | | 37000 | SERVICIOS DE TRASLADO Y VIA | | $45,000.00 | $0.00 | $45,000.00 | $2,021.95 | $42,978.05 | $2,021.95 | $0.00 | $42,978.05 | $2,021.95 | $2,021.95 | $0.00 |
| | | 37200 | PASAJES TERRESTRES | | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | 075 | 01 | 37204 | Pasajes terrestres nacionales para | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 37500 | VIÁTICOS EN EL PAÍS | | $43,000.00 | $0.00 | $43,000.00 | $2,021.95 | $40,978.05 | $2,021.95 | $0.00 | $40,978.05 | $2,021.95 | $2,021.95 | $0.00 |
| 09 | 075 | 01 | 37504 | Viáticos nacionales para servidore | $43,000.00 | $0.00 | $43,000.00 | $2,021.95 | $40,978.05 | $2,021.95 | $0.00 | $40,978.05 | $2,021.95 | $2,021.95 | $0.00 |
| | | 38000 | SERVICIOS OFICIALES | | **$12,000.00** | -$5,038.85 | **$6,961.15** | **$1,075.33** | **$5,885.82** | **$1,075.33** | **$0.00** | **$5,885.82** | **$1,075.33** | **$1,075.33** | **$0.00** |
| | | 38200 | GASTOS DE ORDEN SOCIAL Y C | | $7,000.00 | -$3,364.16 | $3,635.84 | $250.00 | $3,385.84 | $250.00 | $0.00 | $3,385.84 | $250.00 | $250.00 | $0.00 |
| 09 | 075 | 01 | 38201 | Gastos de orden social. | $7,000.00 | -$3,364.16 | $3,635.84 | $250.00 | $3,385.84 | $250.00 | $0.00 | $3,385.84 | $250.00 | $250.00 | $0.00 |
| | | 38500 | GASTOS DE REPRESENTACIÓN | | $5,000.00 | -$1,674.69 | $3,325.31 | $825.33 | $2,499.98 | $825.33 | $0.00 | $2,499.98 | $825.33 | $825.33 | $0.00 |
| 09 | 075 | 01 | 38502 | Gastos menores. | $5,000.00 | -$1,674.69 | $3,325.31 | $825.33 | $2,499.98 | $825.33 | $0.00 | $2,499.98 | $825.33 | $825.33 | $0.00 |
| | | 39000 | OTROS SERVICIOS GENERALES | | **$8,550.00** | **$0.00** | **$8,550.00** | **$2,516.00** | **$6,034.00** | **$2,516.00** | **$0.00** | **$6,034.00** | **$2,516.00** | **$2,516.00** | **$0.00** |
| | | 39200 | IMPUESTOS Y DERECHOS | | $7,500.00 | $0.00 | $7,500.00 | $1,488.00 | $6,012.00 | $1,488.00 | $0.00 | $6,012.00 | $1,488.00 | $1,488.00 | $0.00 |
| 09 | 075 | 01 | 39209 | Otros impuestos y derechos. | $7,500.00 | $0.00 | $7,500.00 | $1,488.00 | $6,012.00 | $1,488.00 | $0.00 | $6,012.00 | $1,488.00 | $1,488.00 | $0.00 |
| | | 39900 | OTROS SERVICIOS GENERALES | | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| 09 | 075 | 01 | 39901 | Otros servicios. | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| | | 50000 | BIENES MUEBLES, INMUEBL | | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | | 51000 | MOBILIARIO Y EQUIPO DE ADMI | | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | | 51500 | Equipo de cómputo y de tecnologí | | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | 075 | 01 | 51501 | Bienes informáticos. | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 |
| | | | DIRECCION GENERAL | | **$11,421,498.00** | **$0.00** | **$11,421,498.00** | **$4,626,904.24** | **$6,794,593.76** | **$4,626,904.24** | **$0.00** | **$6,794,593.76** | **$4,626,904.24** | **$4,626,904.24** | **$0.00** |
| | | | CONDUCCION Y COORDINACION | | **$11,421,498.00** | **$0.00** | **$11,421,498.00** | **$4,626,904.24** | **$6,794,593.76** | **$4,626,904.24** | **$0.00** | **$6,794,593.76** | **$4,626,904.24** | **$4,626,904.24** | **$0.00** |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 0ZZ | | VIGILANCIA Y ADMON DE LOS RECURSOS PUBLICOS | | | | | | | | | | | |
| | | 04 | DELEGACION ADMINISTRATIVA | | | | | | | | | | | |
| | | | **20000 MATERIALES Y SUMINISTRO** | **$100,000.00** | **$0.00** | **$100,000.00** | **$56,005.14** | **$43,994.86** | **$56,005.14** | **$0.00** | **$43,994.86** | **$56,005.14** | **$56,005.14** | **$0.00** |
| | | | **21000 MATERIALES DE ADMINISTRACI** | **$35,500.00** | **$2,647.05** | **$38,147.05** | **$27,073.53** | **$11,073.52** | **$27,073.53** | **$0.00** | **$11,073.52** | **$27,073.53** | **$27,073.53** | **$0.00** |
| | | | 21100 MATERIALES, ÚTILES Y EQUIPC | $15,000.00 | $0.00 | $15,000.00 | $10,053.14 | $4,946.86 | $10,053.14 | $0.00 | $4,946.86 | $10,053.14 | $10,053.14 | $0.00 |
| 09 | 0ZZ | 04 | 21101 Materiales y útiles de oficina. | $15,000.00 | $0.00 | $15,000.00 | $10,053.14 | $4,946.86 | $10,053.14 | $0.00 | $4,946.86 | $10,053.14 | $10,053.14 | $0.00 |
| | | | 21200 MATERIALES Y ÚTILES DE IMPR | $7,000.00 | -$2,425.64 | $4,574.36 | $332.20 | $4,242.16 | $332.20 | $0.00 | $4,242.16 | $332.20 | $332.20 | $0.00 |
| 09 | 0ZZ | 04 | 21201 Materiales y útiles de impresión y r | $7,000.00 | -$2,425.64 | $4,574.36 | $332.20 | $4,242.16 | $332.20 | $0.00 | $4,242.16 | $332.20 | $332.20 | $0.00 |
| | | | 21400 MATERIALES, ÚTILES Y EQUIPC | $0.00 | $5,072.69 | $5,072.69 | $5,072.69 | $0.00 | $5,072.69 | $0.00 | $0.00 | $5,072.69 | $5,072.69 | $0.00 |
| 09 | 0ZZ | 04 | 21401 Materiales y útiles para el procesa | $0.00 | $5,072.69 | $5,072.69 | $5,072.69 | $0.00 | $5,072.69 | $0.00 | $0.00 | $5,072.69 | $5,072.69 | $0.00 |
| | | | 21600 MATERIAL DE LIMPIEZA | $13,500.00 | $0.00 | $13,500.00 | $11,615.50 | $1,884.50 | $11,615.50 | $0.00 | $1,884.50 | $11,615.50 | $11,615.50 | $0.00 |
| 09 | 0ZZ | 04 | 21601 Material de limpieza. | $13,500.00 | $0.00 | $13,500.00 | $11,615.50 | $1,884.50 | $11,615.50 | $0.00 | $1,884.50 | $11,615.50 | $11,615.50 | $0.00 |
| | | | **22000 ALIMENTOS Y UTENSILIOS** | **$14,000.00** | -$1,983.21 | **$12,016.79** | **$6,076.52** | **$5,940.27** | **$6,076.52** | **$0.00** | **$5,940.27** | **$6,076.52** | **$6,076.52** | **$0.00** |
| | | | 22100 PRODUCTOS ALIMENTICIOS PA | $8,500.00 | $0.00 | $8,500.00 | $5,516.56 | $2,983.44 | $5,516.56 | $0.00 | $2,983.44 | $5,516.56 | $5,516.56 | $0.00 |
| 09 | 0ZZ | 04 | 22104 Productos alimenticios para el per | $8,500.00 | $0.00 | $8,500.00 | $5,516.56 | $2,983.44 | $5,516.56 | $0.00 | $2,983.44 | $5,516.56 | $5,516.56 | $0.00 |
| | | | 22300 UTENSILIOS PARA EL SERVICIC | $5,500.00 | -$1,983.21 | $3,516.79 | $559.96 | $2,956.83 | $559.96 | $0.00 | $2,956.83 | $559.96 | $559.96 | $0.00 |
| 09 | 0ZZ | 04 | 22301 Utensilios para el servicio de alime | $5,500.00 | -$1,983.21 | $3,516.79 | $559.96 | $2,956.83 | $559.96 | $0.00 | $2,956.83 | $559.96 | $559.96 | $0.00 |
| | | | **23000 MATERIAS PRIMAS Y MATERIALI** | **$2,025.00** | -$675.00 | **$1,350.00** | **$0.00** | **$1,350.00** | **$0.00** | **$0.00** | **$1,350.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 23500 PRODUCTOS QUÍMICOS, FARM/ | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 0ZZ | 04 | 23501 | Productos químicos, farmacéuticos | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |
| | | | **24000** | **MATERIALES Y ARTICULOS DE C** | **$0.00** | **$9,933.77** | **$9,933.77** | **$9,933.77** | **$0.00** | **$9,933.77** | **$0.00** | **$0.00** | **$9,933.77** | **$9,933.77** | **$0.00** |
| 09 | 0ZZ | 04 | 24601 | Material eléctrico y electrónico. | $0.00 | $4,063.40 | $4,063.40 | $4,063.40 | $0.00 | $4,063.40 | $0.00 | $0.00 | $4,063.40 | $4,063.40 | $0.00 |
| 09 | 0ZZ | 04 | 24900 | OTROS MATERIALES Y ARTÍCUL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 09 | 0ZZ | 04 | 24901 | Otros materiales y artículos de cor | $0.00 | $5,870.37 | $5,870.37 | $5,870.37 | $0.00 | $5,870.37 | $0.00 | $0.00 | $5,870.37 | $5,870.37 | $0.00 |
| | | | **25000** | **PRODUCTOS QUIMICOS, FARMA** | **$2,500.00** | -$554.40 | **$1,945.60** | **$0.00** | **$1,945.60** | **$0.00** | **$0.00** | **$1,945.60** | **$0.00** | **$0.00** | **$0.00** |
| | | | 25300 | MEDICINAS Y PRODUCTOS FAR | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |
| 09 | 0ZZ | 04 | 25301 | Medicinas y productos farmacéutic | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |
| | | | **26000** | **COMBUSTIBLES, LUBRICANTES** | **$5,000.00** | **$0.00** | **$5,000.00** | **$3,300.00** | **$1,700.00** | **$3,300.00** | **$0.00** | **$1,700.00** | **$3,300.00** | **$3,300.00** | **$0.00** |
| | | | 26100 | COMBUSTIBLES, LUBRICANTES | $5,000.00 | $0.00 | $5,000.00 | $3,300.00 | $1,700.00 | $3,300.00 | $0.00 | $1,700.00 | $3,300.00 | $3,300.00 | $0.00 |
| 09 | 0ZZ | 04 | 26103 | Combustibles, lubricantes y aditivc | $5,000.00 | $0.00 | $5,000.00 | $3,300.00 | $1,700.00 | $3,300.00 | $0.00 | $1,700.00 | $3,300.00 | $3,300.00 | $0.00 |
| | | | **27000** | **VESTUARIO, BLANCOS, PRENDA** | **$5,000.00** | **$0.00** | **$5,000.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 27100 | VESTUARIO Y UNIFORMES | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | 0ZZ | 04 | 27101 | Vestuario y uniformes. | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| | | | **29000** | **HERRAMIENTAS, REFACCIONES** | **$35,975.00** | -$9,368.21 | **$26,606.79** | **$9,621.32** | **$16,985.47** | **$9,621.32** | **$0.00** | **$16,985.47** | **$9,621.32** | **$9,621.32** | **$0.00** |
| | | | 29100 | HERRAMIENTAS MENORES | $16,600.00 | -$6,532.18 | $10,067.82 | $1,767.80 | $8,300.02 | $1,767.80 | $0.00 | $8,300.02 | $1,767.80 | $1,767.80 | $0.00 |
| 09 | 0ZZ | 04 | 29101 | Herramientas menores. | $16,600.00 | -$6,532.18 | $10,067.82 | $1,767.80 | $8,300.02 | $1,767.80 | $0.00 | $8,300.02 | $1,767.80 | $1,767.80 | $0.00 |
| | | | 29200 | REFACCIONES Y ACCESORIOS | $0.00 | $4,846.57 | $4,846.57 | $4,846.57 | $0.00 | $4,846.57 | $0.00 | $0.00 | $4,846.57 | $4,846.57 | $0.00 |
| 09 | 0ZZ | 04 | 29201 | Refacciones y accesorios menores | $0.00 | $4,846.57 | $4,846.57 | $4,846.57 | $0.00 | $4,846.57 | $0.00 | $0.00 | $4,846.57 | $4,846.57 | $0.00 |
| | | | 29400 | REFACCIONES Y ACCESORIOS | $13,000.00 | -$3,973.25 | $9,026.75 | $3,006.95 | $6,019.80 | $3,006.95 | $0.00 | $6,019.80 | $3,006.95 | $3,006.95 | $0.00 |
| 09 | 0ZZ | 04 | 29401 | Refacciones y accesorios para equ | $13,000.00 | -$3,973.25 | $9,026.75 | $3,006.95 | $6,019.80 | $3,006.95 | $0.00 | $6,019.80 | $3,006.95 | $3,006.95 | $0.00 |
| | | | 29900 | REFACCIONES Y ACCESORIOS | $6,375.00 | -$3,709.35 | $2,665.65 | $0.00 | $2,665.65 | $0.00 | $0.00 | $2,665.65 | $0.00 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | 0ZZ | 04 | 29901 | Refacciones y accesorios menores | $6,375.00 | -$3,709.35 | $2,665.65 | $0.00 | $2,665.65 | $0.00 | $0.00 | $2,665.65 | $0.00 | $0.00 | $0.00 |
| | | | **30000** | **SERVICIOS GENERALES** | **$305,000.00** | **$0.00** | **$305,000.00** | **$126,231.94** | **$178,768.06** | **$126,231.94** | **$0.00** | **$178,768.06** | **$126,231.94** | **$126,231.94** | **$0.00** |
| | | | **31000** | **SERVICIOS BASICOS** | **$33,500.00** | **-$2,880.63** | **$30,619.37** | **$12,767.57** | **$17,851.80** | **$12,767.57** | **$0.00** | **$17,851.80** | **$12,767.57** | **$12,767.57** | **$0.00** |
| | | | 31100 | ENERGÍA ELÉCTRICA | $7,500.00 | $0.00 | $7,500.00 | $6,061.00 | $1,439.00 | $6,061.00 | $0.00 | $1,439.00 | $6,061.00 | $6,061.00 | $0.00 |
| 09 | 0ZZ | 04 | 31101 | Servicio de energía eléctrica. | $7,500.00 | $0.00 | $7,500.00 | $6,061.00 | $1,439.00 | $6,061.00 | $0.00 | $1,439.00 | $6,061.00 | $6,061.00 | $0.00 |
| | | | 31300 | AGUA | $7,000.00 | $0.00 | $7,000.00 | $2,066.54 | $4,933.46 | $2,066.54 | $0.00 | $4,933.46 | $2,066.54 | $2,066.54 | $0.00 |
| 09 | 0ZZ | 04 | 31301 | Servicio de agua. | $7,000.00 | $0.00 | $7,000.00 | $2,066.54 | $4,933.46 | $2,066.54 | $0.00 | $4,933.46 | $2,066.54 | $2,066.54 | $0.00 |
| | | | 31400 | TELEFONÍA TRADICIONAL | $19,000.00 | -$3,323.63 | $15,676.37 | $4,197.03 | $11,479.34 | $4,197.03 | $0.00 | $11,479.34 | $4,197.03 | $4,197.03 | $0.00 |
| 09 | 0ZZ | 04 | 31401 | Servicio telefónico convencional. | $19,000.00 | -$3,323.63 | $15,676.37 | $4,197.03 | $11,479.34 | $4,197.03 | $0.00 | $11,479.34 | $4,197.03 | $4,197.03 | $0.00 |
| | | | 31700 | SERVICIOS DE ACCESO DE INTI | $0.00 | $443.00 | $443.00 | $443.00 | $0.00 | $443.00 | $0.00 | $0.00 | $443.00 | $443.00 | $0.00 |
| 09 | 0ZZ | 04 | 31701 | Servicios de conducción de señale | $0.00 | $443.00 | $443.00 | $443.00 | $0.00 | $443.00 | $0.00 | $0.00 | $443.00 | $443.00 | $0.00 |
| | | | **32000** | **SERVICIOS DE ARRENDAMIENTC** | **$179,895.52** | **$4,161.52** | **$184,057.04** | **$95,327.58** | **$88,729.46** | **$95,327.58** | **$0.00** | **$88,729.46** | **$95,327.58** | **$95,327.58** | **$0.00** |
| | | | 32200 | ARRENDAMIENTO DE EDIFICIOS | $175,895.52 | $0.00 | $175,895.52 | $87,947.70 | $87,947.82 | $87,947.70 | $0.00 | $87,947.82 | $87,947.70 | $87,947.70 | $0.00 |
| 09 | 0ZZ | 04 | 32201 | Arrendamiento de edificios y locale | $175,895.52 | $0.00 | $175,895.52 | $87,947.70 | $87,947.82 | $87,947.70 | $0.00 | $87,947.82 | $87,947.70 | $87,947.70 | $0.00 |
| | | | 32300 | ARRENDAMIENTO DE MOBILIAR | $4,000.00 | $4,161.52 | $8,161.52 | $7,379.88 | $781.64 | $7,379.88 | $0.00 | $781.64 | $7,379.88 | $7,379.88 | $0.00 |
| 09 | 0ZZ | 04 | 32303 | Arrendamiento de fotocopiadoras. | $4,000.00 | $4,161.52 | $8,161.52 | $7,379.88 | $781.64 | $7,379.88 | $0.00 | $781.64 | $7,379.88 | $7,379.88 | $0.00 |
| | | | **33000** | **SERVICIOS PROFESIONALES, CI** | **$72,000.00** | **$0.00** | **$72,000.00** | **$16,932.46** | **$55,067.54** | **$16,932.46** | **$0.00** | **$55,067.54** | **$16,932.46** | **$16,932.46** | **$0.00** |
| | | | 33100 | SERVICIOS LEGALES, DE CONT | $72,000.00 | $0.00 | $72,000.00 | $16,932.46 | $55,067.54 | $16,932.46 | $0.00 | $55,067.54 | $16,932.46 | $16,932.46 | $0.00 |
| 09 | 0ZZ | 04 | 33106 | Auditorías, dictámenes fiscales y c | $72,000.00 | $0.00 | $72,000.00 | $16,932.46 | $55,067.54 | $16,932.46 | $0.00 | $55,067.54 | $16,932.46 | $16,932.46 | $0.00 |
| | | | **34000** | **SERVICIOS FINANCIEROS, BANC** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 34500 | SEGURO DE BIENES PATRIMON | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | 0ZZ | 04 | 34501 | Seguros de bienes patrimoniales. | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA EN LOS ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 35000 | SERVICIOS DE INSTALACION, RE | | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |
| | | 35100 | CONSERVACIÓN Y MANTENIMIE | | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |
| 09 | 0ZZ 04 | 35101 | Mantenimiento y conservación de i | | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |
| | | 38000 | SERVICIOS OFICIALES | | $15,604.48 | -$1,910.89 | $13,693.59 | $574.33 | $13,119.26 | $574.33 | $0.00 | $13,119.26 | $574.33 | $574.33 | $0.00 |
| | | 38500 | GASTOS DE REPRESENTACIÓN | | $15,604.48 | -$1,910.89 | $13,693.59 | $574.33 | $13,119.26 | $574.33 | $0.00 | $13,119.26 | $574.33 | $574.33 | $0.00 |
| 09 | 0ZZ 04 | 38502 | Gastos menores. | | $15,604.48 | -$1,910.89 | $13,693.59 | $574.33 | $13,119.26 | $574.33 | $0.00 | $13,119.26 | $574.33 | $574.33 | $0.00 |
| | | | DELEGACION ADMINISTRATIVA | | $405,000.00 | $0.00 | $405,000.00 | $182,237.08 | $222,762.92 | $182,237.08 | $0.00 | $222,762.92 | $182,237.08 | $182,237.08 | $0.00 |
| | | | VIGILANCIA Y ADMON DE LOS RI | | $405,000.00 | $0.00 | $405,000.00 | $182,237.08 | $222,762.92 | $182,237.08 | $0.00 | $222,762.92 | $182,237.08 | $182,237.08 | $0.00 |
| | A27 | | RECEPCION ATENCION ORIENTACION Y CONTROVERSIAS | | | | | | | | | | | | |
| | 02 | | SUBDIRECCION TECNICA Y TRAMITES PROCESALES | | | | | | | | | | | | |
| | | 20000 | MATERIALES Y SUMINISTRO | | $90,000.00 | $0.00 | $90,000.00 | $7,312.62 | $82,687.38 | $7,312.62 | $0.00 | $82,687.38 | $7,312.62 | $7,312.62 | $0.00 |
| | | 21000 | MATERIALES DE ADMINISTRACI( | | $16,000.00 | $0.00 | $16,000.00 | $7,312.62 | $8,687.38 | $7,312.62 | $0.00 | $8,687.38 | $7,312.62 | $7,312.62 | $0.00 |
| | | 21100 | MATERIALES, ÚTILES Y EQUIPC | | $10,000.00 | $0.00 | $10,000.00 | $7,312.62 | $2,687.38 | $7,312.62 | $0.00 | $2,687.38 | $7,312.62 | $7,312.62 | $0.00 |
| 09 | A27 02 | 21101 | Materiales y útiles de oficina. | | $10,000.00 | $0.00 | $10,000.00 | $7,312.62 | $2,687.38 | $7,312.62 | $0.00 | $2,687.38 | $7,312.62 | $7,312.62 | $0.00 |
| | | 21200 | MATERIALES Y ÚTILES DE IMPR | | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | A27 02 | 21201 | Materiales y útiles de impresión y r | | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| | | 22000 | ALIMENTOS Y UTENSILIOS | | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| | | 22100 | PRODUCTOS ALIMENTICIOS PA | | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | A27 | 02 | 22104 | Productos alimenticios para el per: | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| | | | **26000** | **COMBUSTIBLES, LUBRICANTES** | **$31,000.00** | **$0.00** | **$31,000.00** | **$0.00** | **$31,000.00** | **$0.00** | **$0.00** | **$31,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 26100 | COMBUSTIBLES, LUBRICANTES | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | A27 | 02 | 26103 | Combustibles, lubricantes y aditivc | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $0.00 |
| | | | **27000** | **VESTUARIO, BLANCOS, PRENDA** | **$7,000.00** | **$0.00** | **$7,000.00** | **$0.00** | **$7,000.00** | **$0.00** | **$0.00** | **$7,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 27100 | VESTUARIO Y UNIFORMES | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | A27 | 02 | 27101 | Vestuario y uniformes. | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| | | | **29000** | **HERRAMIENTAS, REFACCIONES** | **$26,000.00** | **$0.00** | **$26,000.00** | **$0.00** | **$26,000.00** | **$0.00** | **$0.00** | **$26,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 29100 | HERRAMIENTAS MENORES | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | A27 | 02 | 29101 | Herramientas menores. | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $0.00 |
| | | | 29400 | REFACCIONES Y ACCESORIOS | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | A27 | 02 | 29401 | Refacciones y accesorios para eq | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| | | | **30000** | **SERVICIOS GENERALES** | **$80,000.00** | **$0.00** | **$80,000.00** | **$9,418.00** | **$70,582.00** | **$9,418.00** | **$0.00** | **$70,582.00** | **$9,418.00** | **$9,418.00** | **$0.00** |
| | | | **31000** | **SERVICIOS BASICOS** | **$3,500.00** | **$0.00** | **$3,500.00** | **$390.00** | **$3,110.00** | **$390.00** | **$0.00** | **$3,110.00** | **$390.00** | **$390.00** | **$0.00** |
| | | | 31800 | SERVICIOS POSTALES Y TELEG | $3,500.00 | $0.00 | $3,500.00 | $390.00 | $3,110.00 | $390.00 | $0.00 | $3,110.00 | $390.00 | $390.00 | $0.00 |
| 09 | A27 | 02 | 31801 | Servicio postal. | $3,500.00 | $0.00 | $3,500.00 | $390.00 | $3,110.00 | $390.00 | $0.00 | $3,110.00 | $390.00 | $390.00 | $0.00 |
| | | | **32000** | **SERVICIOS DE ARRENDAMIENTC** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 32300 | ARRENDAMIENTO DE MOBILIAR | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | A27 | 02 | 32303 | Arrendamiento de fotocopiadoras. | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| | | | **33000** | **SERVICIOS PROFESIONALES, CI** | **$15,000.00** | **$0.00** | **$15,000.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 33400 | SERVICIOS DE CAPACITACIÓN | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | A27 | 02 | 33401 | Servicios para capacitación a servi | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 34000 | SERVICIOS FINANCIEROS, BANC | | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| | | 34500 | SEGURO DE BIENES PATRIMON | | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | A27 | 02 | 34501 | Seguros de bienes patrimoniales. | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| | | 35000 | SERVICIOS DE INSTALACION, RE | | $24,000.00 | $0.00 | $24,000.00 | $7,350.00 | $16,650.00 | $7,350.00 | $0.00 | $16,650.00 | $7,350.00 | $7,350.00 | $0.00 |
| | | 35200 | INSTALACIÓN, REPARACIÓN Y M | | $3,000.00 | $0.00 | $3,000.00 | $750.00 | $2,250.00 | $750.00 | $0.00 | $2,250.00 | $750.00 | $750.00 | $0.00 |
| 09 | A27 | 02 | 35201 | Mantenimiento y conservación de | $3,000.00 | $0.00 | $3,000.00 | $750.00 | $2,250.00 | $750.00 | $0.00 | $2,250.00 | $750.00 | $750.00 | $0.00 |
| | | 35500 | REPARACIÓN Y MANTENIMIENT | | $21,000.00 | $0.00 | $21,000.00 | $6,600.00 | $14,400.00 | $6,600.00 | $0.00 | $14,400.00 | $6,600.00 | $6,600.00 | $0.00 |
| 09 | A27 | 02 | 35501 | Mantenimiento y conservación de | $21,000.00 | $0.00 | $21,000.00 | $6,600.00 | $14,400.00 | $6,600.00 | $0.00 | $14,400.00 | $6,600.00 | $6,600.00 | $0.00 |
| | | 37000 | SERVICIOS DE TRASLADO Y VIA | | $10,950.00 | $0.00 | $10,950.00 | $650.00 | $10,300.00 | $650.00 | $0.00 | $10,300.00 | $650.00 | $650.00 | $0.00 |
| | | 37500 | VIÁTICOS EN EL PAÍS | | $10,950.00 | $0.00 | $10,950.00 | $650.00 | $10,300.00 | $650.00 | $0.00 | $10,300.00 | $650.00 | $650.00 | $0.00 |
| 09 | A27 | 02 | 37501 | Viáticos nacionales para labores e | $0.00 | $650.00 | $650.00 | $650.00 | $0.00 | $650.00 | $0.00 | $0.00 | $650.00 | $650.00 | $0.00 |
| 09 | A27 | 02 | 37504 | Viáticos nacionales para servidore | $10,950.00 | -$650.00 | $10,300.00 | $0.00 | $10,300.00 | $0.00 | $0.00 | $10,300.00 | $0.00 | $0.00 | $0.00 |
| | | 39000 | OTROS SERVICIOS GENERALES | | $4,550.00 | $0.00 | $4,550.00 | $1,028.00 | $3,522.00 | $1,028.00 | $0.00 | $3,522.00 | $1,028.00 | $1,028.00 | $0.00 |
| | | 39200 | IMPUESTOS Y DERECHOS | | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 |
| 09 | A27 | 02 | 39209 | Otros impuestos y derechos. | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 |
| | | 39900 | OTROS SERVICIOS GENERALES | | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| 09 | A27 | 02 | 39901 | Otros servicios. | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| | | | SUBDIRECCION TECNICA Y TRAI | | $170,000.00 | $0.00 | $170,000.00 | $16,730.62 | $153,269.38 | $16,730.62 | $0.00 | $153,269.38 | $16,730.62 | $16,730.62 | $0.00 |
| | | | RECEPCION ATENCION ORIENTA | | $170,000.00 | $0.00 | $170,000.00 | $16,730.62 | $153,269.38 | $16,730.62 | $0.00 | $153,269.38 | $16,730.62 | $16,730.62 | $0.00 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | A28 | | FOMENTAR ACCIONES AFIRMATIVAS PARA UNA SOCIEDAD LIBRE DE DISCRIMINACION Y VIOLENCIA | | | | | | | | | | | |
| | | 03 | SUBDIRECCION EJECUTIVA DE CULTURA POR LA NO DISCRIMINACION Y LA NO VIOLENCIA | | | | | | | | | | | |
| | | 20000 | MATERIALES Y SUMINISTRO | $85,000.00 | $0.00 | $85,000.00 | $18,188.15 | $66,811.85 | $18,188.15 | $0.00 | $66,811.85 | $18,188.15 | $18,188.15 | $0.00 |
| | | 21000 | MATERIALES DE ADMINISTRACI( | $29,000.00 | -$1,680.60 | $27,319.40 | $5,880.07 | $21,439.33 | $5,880.07 | $0.00 | $21,439.33 | $5,880.07 | $5,880.07 | $0.00 |
| | | 21100 | MATERIALES, ÚTILES Y EQUIPC | $26,000.00 | -$1,576.10 | $24,423.90 | $5,766.57 | $18,657.33 | $5,766.57 | $0.00 | $18,657.33 | $5,766.57 | $5,766.57 | $0.00 |
| 09 | A28 | 03 | 21101 Materiales y útiles de oficina. | $21,000.00 | -$502.10 | $20,497.90 | $5,766.57 | $14,731.33 | $5,766.57 | $0.00 | $14,731.33 | $5,766.57 | $5,766.57 | $0.00 |
| 09 | A28 | 03 | 21102 Material para estudios y proyectos | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| | | 21200 | MATERIALES Y ÚTILES DE IMPR | $3,000.00 | -$218.00 | $2,782.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $0.00 |
| 09 | A28 | 03 | 21201 Materiales y útiles de impresión y r | $3,000.00 | -$218.00 | $2,782.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $0.00 |
| | | 21700 | MATERIALES Y ÚTILES DE ENSE | $0.00 | $113.50 | $113.50 | $113.50 | $0.00 | $113.50 | $0.00 | $0.00 | $113.50 | $113.50 | $0.00 |
| 09 | A28 | 03 | 21701 Materiales y suministros para plan | $0.00 | $113.50 | $113.50 | $113.50 | $0.00 | $113.50 | $0.00 | $0.00 | $113.50 | $113.50 | $0.00 |
| | | 22000 | ALIMENTOS Y UTENSILIOS | $7,000.00 | $5,222.69 | $12,222.69 | $9,598.39 | $2,624.30 | $9,598.39 | $0.00 | $2,624.30 | $9,598.39 | $9,598.39 | $0.00 |
| | | 22100 | PRODUCTOS ALIMENTICIOS PA | $7,000.00 | $5,222.69 | $12,222.69 | $9,598.39 | $2,624.30 | $9,598.39 | $0.00 | $2,624.30 | $9,598.39 | $9,598.39 | $0.00 |
| 09 | A28 | 03 | 22104 Productos alimenticios para el pers | $7,000.00 | $5,222.69 | $12,222.69 | $9,598.39 | $2,624.30 | $9,598.39 | $0.00 | $2,624.30 | $9,598.39 | $9,598.39 | $0.00 |
| | | 24000 | MATERIALES Y ARTICULOS DE C | $0.00 | $218.00 | $218.00 | $218.00 | $0.00 | $218.00 | $0.00 | $0.00 | $218.00 | $218.00 | $0.00 |
| 09 | A28 | 03 | 24601 Material eléctrico y electrónico. | $0.00 | $218.00 | $218.00 | $218.00 | $0.00 | $218.00 | $0.00 | $0.00 | $218.00 | $218.00 | $0.00 |
| | | 26000 | COMBUSTIBLES, LUBRICANTES | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 |
| | | 26100 | COMBUSTIBLES, LUBRICANTES | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | A28 | 03 | 26103 Combustibles, lubricantes y aditivc | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Indetec

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 27000 | VESTUARIO, BLANCOS, PRENDA | | $5,000.00 | -$475.43 | $4,524.57 | $598.57 | $3,926.00 | $598.57 | $0.00 | $3,926.00 | $598.57 | $598.57 | $0.00 |
| | | 27100 | VESTUARIO Y UNIFORMES | | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| 09 | A28 | 03 | 27101 | Vestuario y uniformes. | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| 09 | A28 | 03 | 27401 | Productos textiles. | $0.00 | $598.57 | $598.57 | $598.57 | $0.00 | $598.57 | $0.00 | $0.00 | $598.57 | $598.57 | $0.00 |
| | | 29000 | HERRAMIENTAS, REFACCIONES | | $19,000.00 | -$3,284.66 | $15,715.34 | $1,893.12 | $13,822.22 | $1,893.12 | $0.00 | $13,822.22 | $1,893.12 | $1,893.12 | $0.00 |
| | | 29100 | HERRAMIENTAS MENORES | | $4,000.00 | -$209.97 | $3,790.03 | $0.00 | $3,790.03 | $0.00 | $0.00 | $3,790.03 | $0.00 | $0.00 | $0.00 |
| 09 | A28 | 03 | 29101 | Herramientas menores. | $4,000.00 | -$209.97 | $3,790.03 | $0.00 | $3,790.03 | $0.00 | $0.00 | $3,790.03 | $0.00 | $0.00 | $0.00 |
| | | 29400 | REFACCIONES Y ACCESORIOS | | $15,000.00 | -$3,074.69 | $11,925.31 | $1,893.12 | $10,032.19 | $1,893.12 | $0.00 | $10,032.19 | $1,893.12 | $1,893.12 | $0.00 |
| 09 | A28 | 03 | 29401 | Refacciones y accesorios para equ | $15,000.00 | -$3,074.69 | $11,925.31 | $1,893.12 | $10,032.19 | $1,893.12 | $0.00 | $10,032.19 | $1,893.12 | $1,893.12 | $0.00 |
| | | 30000 | SERVICIOS GENERALES | | $180,000.00 | $0.00 | $180,000.00 | $25,690.67 | $154,309.33 | $25,690.67 | $0.00 | $154,309.33 | $25,690.67 | $25,690.67 | $0.00 |
| | | 33000 | SERVICIOS PROFESIONALES, CI | | $0.00 | $18,757.20 | $18,757.20 | $18,757.20 | $0.00 | $18,757.20 | $0.00 | $0.00 | $18,757.20 | $18,757.20 | $0.00 |
| | | 33600 | SERVICIOS DE APOYO ADMINIS | | $0.00 | $18,757.20 | $18,757.20 | $18,757.20 | $0.00 | $18,757.20 | $0.00 | $0.00 | $18,757.20 | $18,757.20 | $0.00 |
| 09 | A28 | 03 | 33602 | Otros servicios comerciales. | $0.00 | $1,566.00 | $1,566.00 | $1,566.00 | $0.00 | $1,566.00 | $0.00 | $0.00 | $1,566.00 | $1,566.00 | $0.00 |
| 09 | A28 | 03 | 33604 | Impresión y elaboración de materi | $0.00 | $17,191.20 | $17,191.20 | $17,191.20 | $0.00 | $17,191.20 | $0.00 | $0.00 | $17,191.20 | $17,191.20 | $0.00 |
| | | 35000 | SERVICIOS DE INSTALACION, RE | | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| | | 35300 | INSTALACIÓN, REPARACIÓN Y M | | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | A28 | 03 | 35301 | Mantenimiento y conservación de l | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| | | 37000 | SERVICIOS DE TRASLADO Y VIA | | $25,000.00 | $0.00 | $25,000.00 | $198.79 | $24,801.21 | $198.79 | $0.00 | $24,801.21 | $198.79 | $198.79 | $0.00 |
| | | 37500 | VIÁTICOS EN EL PAÍS | | $25,000.00 | $0.00 | $25,000.00 | $198.79 | $24,801.21 | $198.79 | $0.00 | $24,801.21 | $198.79 | $198.79 | $0.00 |
| 09 | A28 | 03 | 37504 | Viáticos nacionales para servidore | $25,000.00 | $0.00 | $25,000.00 | $198.79 | $24,801.21 | $198.79 | $0.00 | $24,801.21 | $198.79 | $198.79 | $0.00 |
| | | 38000 | SERVICIOS OFICIALES | | $148,000.00 | -$18,757.20 | $129,242.80 | $6,734.68 | $122,508.12 | $6,734.68 | $0.00 | $122,508.12 | $6,734.68 | $6,734.68 | $0.00 |
| | | 38200 | GASTOS DE ORDEN SOCIAL Y C | | $0.00 | $2,784.00 | $2,784.00 | $2,784.00 | $0.00 | $2,784.00 | $0.00 | $0.00 | $2,784.00 | $2,784.00 | $0.00 |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento | Proyecto/ Proceso | Unidad Administrativa | Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 09 | A28 | 03 | 38201 | Gastos de orden social. | $0.00 | $2,784.00 | $2,784.00 | $2,784.00 | $0.00 | $2,784.00 | $0.00 | $0.00 | $2,784.00 | $2,784.00 | $0.00 |
| | | | 38300 | CONGRESOS Y CONVENCIONES | $148,000.00 | -$21,541.20 | $126,458.80 | $3,950.68 | $122,508.12 | $3,950.68 | $0.00 | $122,508.12 | $3,950.68 | $3,950.68 | $0.00 |
| 09 | A28 | 03 | 38301 | Congresos y convenciones. | $148,000.00 | -$21,541.20 | $126,458.80 | $3,950.68 | $122,508.12 | $3,950.68 | $0.00 | $122,508.12 | $3,950.68 | $3,950.68 | $0.00 |
| | | | **39000** | **OTROS SERVICIOS GENERALES** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 39200 | IMPUESTOS Y DERECHOS | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | A28 | 03 | 39209 | Otros impuestos y derechos. | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| | | | **50000** | **BIENES MUEBLES, INMUEBL** | **$430,000.00** | **$0.00** | **$430,000.00** | **$7,192.00** | **$422,808.00** | **$7,192.00** | **$0.00** | **$422,808.00** | **$7,192.00** | **$7,192.00** | **$0.00** |
| | | | **51000** | **MOBILIARIO Y EQUIPO DE ADMI** | **$30,000.00** | **$0.00** | **$30,000.00** | **$7,192.00** | **$22,808.00** | **$7,192.00** | **$0.00** | **$22,808.00** | **$7,192.00** | **$7,192.00** | **$0.00** |
| | | | 51100 | Muebles de oficina y estantería | $0.00 | $7,192.00 | $7,192.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 |
| 09 | A28 | 03 | 51101 | Mobiliario. | $0.00 | $7,192.00 | $7,192.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 |
| | | | 51500 | Equipo de cómputo y de tecnologí | $30,000.00 | -$7,192.00 | $22,808.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $0.00 |
| 09 | A28 | 03 | 51501 | Bienes informáticos. | $30,000.00 | -$7,192.00 | $22,808.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $0.00 |
| | | | **54000** | **VEHICULOS Y EQUIPO DE TRANS** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** |
| | | | 54100 | Vehículos y equipo terrestre | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| 09 | A28 | 03 | 54104 | Vehículos y equipo terrestres, des | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| | | | | **SUBDIRECCION EJECUTIVA DE C** | **$695,000.00** | **$0.00** | **$695,000.00** | **$51,070.82** | **$643,929.18** | **$51,070.82** | **$0.00** | **$643,929.18** | **$51,070.82** | **$51,070.82** | **$0.00** |
| | | | | **FOMENTAR ACCIONES AFIRMAT** | **$695,000.00** | **$0.00** | **$695,000.00** | **$51,070.82** | **$643,929.18** | **$51,070.82** | **$0.00** | **$643,929.18** | **$51,070.82** | **$51,070.82** | **$0.00** |
| | | | | **FONDO GENERAL DE PARTICIPA** | **$12,691,498.00** | **$0.00** | **$12,691,498.00** | **$4,876,942.76** | **$7,814,555.24** | **$4,876,942.76** | **$0.00** | **$7,814,555.24** | **$4,876,942.76** | **$4,876,942.76** | **$0.00** |
| | | | | **Total Final** | **$12,958,197.00** | **$0.00** | **$12,958,197.00** | **$4,997,653.15** | **$7,960,543.85** | **$4,997,653.15** | **$0.00** | **$7,960,543.85** | **$4,997,653.15** | **$4,997,653.15** | **$0.00** |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 14/jul./2025 11:23 a. m.

| Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE. NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS
COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **02** | **ESTATAL** | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24000 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24901 | Otros materiales y artículos de construcción y reparación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 30000 | SERVICIOS GENERALES | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 39000 | OTROS SERVICIOS GENERALES | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 39800 | IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 39801 | Impuesto sobre nóminas. | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| | ESTATAL | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| **09** | **FONDO GENERAL DE PARTICIPACIONES** | | | | | | | | | | | |
| 10000 | SERVICIOS PERSONALES | $11,191,498.00 | $0.00 | $11,191,498.00 | $4,585,603.15 | $6,605,894.85 | $4,585,603.15 | $0.00 | $6,605,894.85 | $4,585,603.15 | $4,585,603.15 | $0.00 |
| 11000 | REMUNERACIONES AL PERSONAL DE CARACTER PE | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 11300 | SUELDOS BASE AL PERSONAL PERMANENTE | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 11301 | Sueldos base. | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 13000 | REMUNERACIONES ADICIONALES Y ESPECIALES | $2,389,368.17 | $0.00 | $2,389,368.17 | $588,056.70 | $1,801,311.47 | $588,056.70 | $0.00 | $1,801,311.47 | $588,056.70 | $588,056.70 | $0.00 |
| 13100 | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES | $216,808.37 | $0.00 | $216,808.37 | $107,380.38 | $109,427.99 | $107,380.38 | $0.00 | $109,427.99 | $107,380.38 | $107,380.38 | $0.00 |
| 13101 | Prima quinquenal por años de servicios efectivos prestad | $216,808.37 | $0.00 | $216,808.37 | $107,380.38 | $109,427.99 | $107,380.38 | $0.00 | $109,427.99 | $107,380.38 | $107,380.38 | $0.00 |
| 13200 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC | $1,132,849.96 | $0.00 | $1,132,849.96 | $0.00 | $1,132,849.96 | $0.00 | $0.00 | $1,132,849.96 | $0.00 | $0.00 | $0.00 |
| 13201 | Primas de vacaciones y dominical. | $257,849.96 | $0.00 | $257,849.96 | $0.00 | $257,849.96 | $0.00 | $0.00 | $257,849.96 | $0.00 | $0.00 | $0.00 |
| 13202 | Aguinaldo o gratificación de fin de año. | $875,000.00 | $0.00 | $875,000.00 | $0.00 | $875,000.00 | $0.00 | $0.00 | $875,000.00 | $0.00 | $0.00 | $0.00 |
| 13400 | COMPENSACIONES | $1,039,709.84 | $0.00 | $1,039,709.84 | $480,676.32 | $559,033.52 | $480,676.32 | $0.00 | $559,033.52 | $480,676.32 | $480,676.32 | $0.00 |
| 13406 | Compensaciones de servicios. | $821,909.04 | $0.00 | $821,909.04 | $387,899.52 | $434,009.52 | $387,899.52 | $0.00 | $434,009.52 | $387,899.52 | $387,899.52 | $0.00 |
| 13414 | Despensa. | $53,000.00 | $0.00 | $53,000.00 | $21,693.60 | $31,306.40 | $21,693.60 | $0.00 | $31,306.40 | $21,693.60 | $21,693.60 | $0.00 |
| 13415 | Previsión social múltiple. | $71,000.00 | $0.00 | $71,000.00 | $19,753.50 | $51,246.50 | $19,753.50 | $0.00 | $51,246.50 | $19,753.50 | $19,753.50 | $0.00 |
| 13417 | Bono sindical. | $93,800.80 | $0.00 | $93,800.80 | $51,329.70 | $42,471.10 | $51,329.70 | $0.00 | $42,471.10 | $51,329.70 | $51,329.70 | $0.00 |
| 14000 | SEGURIDAD SOCIAL | $1,620,134.52 | $0.00 | $1,620,134.52 | $363,981.94 | $1,256,152.58 | $363,981.94 | $0.00 | $1,256,152.58 | $363,981.94 | $363,981.94 | $0.00 |
| 14100 | APORTACIONES DE SEGURIDAD SOCIAL | $1,620,134.52 | $0.00 | $1,620,134.52 | $363,981.94 | $1,256,152.58 | $363,981.94 | $0.00 | $1,256,152.58 | $363,981.94 | $363,981.94 | $0.00 |
| 14103 | Aportaciones al IMSS. | $1,180,591.68 | $0.00 | $1,180,591.68 | $363,981.94 | $816,609.74 | $363,981.94 | $0.00 | $816,609.74 | $363,981.94 | $363,981.94 | $0.00 |
| 14105 | Aportaciones al seguro de cesantía en edad avanzada y | $439,542.84 | $0.00 | $439,542.84 | $0.00 | $439,542.84 | $0.00 | $0.00 | $439,542.84 | $0.00 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15000 | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | $3,600,896.31 | $0.00 | $3,600,896.31 | $1,833,764.80 | $1,767,131.51 | $1,833,764.80 | $0.00 | $1,767,131.51 | $1,833,764.80 | $1,833,764.80 | $0.00 |
| 15400 | PRESTACIONES CONTRACTUALES | $3,600,896.31 | $0.00 | $3,600,896.31 | $1,833,764.80 | $1,767,131.51 | $1,833,764.80 | $0.00 | $1,767,131.51 | $1,833,764.80 | $1,833,764.80 | $0.00 |
| 15401 | Prestaciones establecidas por condiciones generales de t | $1,358,161.67 | $0.00 | $1,358,161.67 | $759,731.62 | $598,430.05 | $759,731.62 | $0.00 | $598,430.05 | $759,731.62 | $759,731.62 | $0.00 |
| 15402 | Compensación garantizada. | $2,242,734.64 | $0.00 | $2,242,734.64 | $1,074,033.18 | $1,168,701.46 | $1,074,033.18 | $0.00 | $1,168,701.46 | $1,074,033.18 | $1,074,033.18 | $0.00 |
| **20000** | **MATERIALES Y SUMINISTROS** | **$365,000.00** | **$0.00** | **$365,000.00** | **$110,754.18** | **$254,245.82** | **$110,754.18** | **$0.00** | **$254,245.82** | **$110,754.18** | **$110,754.18** | **$0.00** |
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | **$93,500.00** | **-$1,399.93** | **$92,100.07** | **$42,005.87** | **$50,094.20** | **$42,005.87** | **$0.00** | **$50,094.20** | **$42,005.87** | **$42,005.87** | **$0.00** |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $56,000.00 | -$1,576.10 | $54,423.90 | $24,871.98 | $29,551.92 | $24,871.98 | $0.00 | $29,551.92 | $24,871.98 | $24,871.98 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $51,000.00 | -$502.10 | $50,497.90 | $24,871.98 | $25,625.92 | $24,871.98 | $0.00 | $25,625.92 | $24,871.98 | $24,871.98 | $0.00 |
| 21102 | Material para estudios y proyectos. | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $24,000.00 | -$5,010.02 | $18,989.98 | $332.20 | $18,657.78 | $332.20 | $0.00 | $18,657.78 | $332.20 | $332.20 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $24,000.00 | -$5,010.02 | $18,989.98 | $332.20 | $18,657.78 | $332.20 | $0.00 | $18,657.78 | $332.20 | $332.20 | $0.00 |
| 21400 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC | $0.00 | $5,072.69 | $5,072.69 | $5,072.69 | $0.00 | $5,072.69 | $0.00 | $0.00 | $5,072.69 | $5,072.69 | $0.00 |
| 21401 | Materiales y útiles para el procesamiento en equipos y bi | $0.00 | $5,072.69 | $5,072.69 | $5,072.69 | $0.00 | $5,072.69 | $0.00 | $0.00 | $5,072.69 | $5,072.69 | $0.00 |
| 21600 | MATERIAL DE LIMPIEZA | $13,500.00 | $0.00 | $13,500.00 | $11,615.50 | $1,884.50 | $11,615.50 | $0.00 | $1,884.50 | $11,615.50 | $11,615.50 | $0.00 |
| 21601 | Material de limpieza. | $13,500.00 | $0.00 | $13,500.00 | $11,615.50 | $1,884.50 | $11,615.50 | $0.00 | $1,884.50 | $11,615.50 | $11,615.50 | $0.00 |
| 21700 | MATERIALES Y ÚTILES DE ENSEÑANZA | $0.00 | $113.50 | $113.50 | $113.50 | $0.00 | $113.50 | $0.00 | $0.00 | $113.50 | $113.50 | $0.00 |
| 21701 | Materiales y suministros para planteles educativos. | $0.00 | $113.50 | $113.50 | $113.50 | $0.00 | $113.50 | $0.00 | $0.00 | $113.50 | $113.50 | $0.00 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$36,000.00** | **$3,239.48** | **$39,239.48** | **$18,784.91** | **$20,454.57** | **$18,784.91** | **$0.00** | **$20,454.57** | **$18,784.91** | **$18,784.91** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $30,500.00 | $5,222.69 | $35,722.69 | $18,224.95 | $17,497.74 | $18,224.95 | $0.00 | $17,497.74 | $18,224.95 | $18,224.95 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $30,500.00 | $5,222.69 | $35,722.69 | $18,224.95 | $17,497.74 | $18,224.95 | $0.00 | $17,497.74 | $18,224.95 | $18,224.95 | $0.00 |
| 22300 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | $5,500.00 | -$1,983.21 | $3,516.79 | $559.96 | $2,956.83 | $559.96 | $0.00 | $2,956.83 | $559.96 | $559.96 | $0.00 |
| 22301 | Utensilios para el servicio de alimentación. | $5,500.00 | -$1,983.21 | $3,516.79 | $559.96 | $2,956.83 | $559.96 | $0.00 | $2,956.83 | $559.96 | $559.96 | $0.00 |
| **23000** | **MATERIAS PRIMAS Y MATERIALES DE PRODUCCION** | **$2,025.00** | **-$675.00** | **$1,350.00** | **$0.00** | **$1,350.00** | **$0.00** | **$0.00** | **$1,350.00** | **$0.00** | **$0.00** | **$0.00** |
| 23500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |
| 23501 | Productos químicos, farmacéuticos y de laboratorio adqui | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |
| **24000** | **MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE** | **$0.00** | **$10,151.77** | **$10,151.77** | **$10,151.77** | **$0.00** | **$10,151.77** | **$0.00** | **$0.00** | **$10,151.77** | **$10,151.77** | **$0.00** |
| 24601 | Material eléctrico y electrónico. | $0.00 | $4,281.40 | $4,281.40 | $4,281.40 | $0.00 | $4,281.40 | $0.00 | $0.00 | $4,281.40 | $4,281.40 | $0.00 |
| 24900 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24901 | Otros materiales y artículos de construcción y reparación. | $0.00 | $5,870.37 | $5,870.37 | $5,870.37 | $0.00 | $5,870.37 | $0.00 | $0.00 | $5,870.37 | $5,870.37 | $0.00 |
| **25000** | **PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB** | **$2,500.00** | **-$554.40** | **$1,945.60** | **$0.00** | **$1,945.60** | **$0.00** | **$0.00** | **$1,945.60** | **$0.00** | **$0.00** | **$0.00** |
| 25300 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 25301 | Medicinas y productos farmacéuticos. | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$106,000.00** | **$0.00** | **$106,000.00** | **$16,632.22** | **$89,367.78** | **$16,632.22** | **$0.00** | **$89,367.78** | **$16,632.22** | **$16,632.22** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $106,000.00 | $0.00 | $106,000.00 | $16,632.22 | $89,367.78 | $16,632.22 | $0.00 | $89,367.78 | $16,632.22 | $16,632.22 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $106,000.00 | $0.00 | $106,000.00 | $16,632.22 | $89,367.78 | $16,632.22 | $0.00 | $89,367.78 | $16,632.22 | $16,632.22 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$22,000.00** | **$5,590.97** | **$27,590.97** | **$11,664.97** | **$15,926.00** | **$11,664.97** | **$0.00** | **$15,926.00** | **$11,664.97** | **$11,664.97** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $22,000.00 | $4,992.40 | $26,992.40 | $11,066.40 | $15,926.00 | $11,066.40 | $0.00 | $15,926.00 | $11,066.40 | $11,066.40 | $0.00 |
| 27101 | Vestuario y uniformes. | $22,000.00 | $4,992.40 | $26,992.40 | $11,066.40 | $15,926.00 | $11,066.40 | $0.00 | $15,926.00 | $11,066.40 | $11,066.40 | $0.00 |
| 27401 | Productos textiles. | $0.00 | $598.57 | $598.57 | $598.57 | $0.00 | $598.57 | $0.00 | $0.00 | $598.57 | $598.57 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$102,975.00** | **-$16,352.89** | **$86,622.11** | **$11,514.44** | **$75,107.67** | **$11,514.44** | **$0.00** | **$75,107.67** | **$11,514.44** | **$11,514.44** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $36,000.00 | -$10,442.17 | $25,557.83 | $1,767.80 | $23,790.03 | $1,767.80 | $0.00 | $23,790.03 | $1,767.80 | $1,767.80 | $0.00 |
| 29101 | Herramientas menores. | $36,000.00 | -$10,442.17 | $25,557.83 | $1,767.80 | $23,790.03 | $1,767.80 | $0.00 | $23,790.03 | $1,767.80 | $1,767.80 | $0.00 |
| 29200 | REFACCIONES Y ACCESORIOS MENORES DE EDIFIC | $0.00 | $4,846.57 | $4,846.57 | $4,846.57 | $0.00 | $4,846.57 | $0.00 | $0.00 | $4,846.57 | $4,846.57 | $0.00 |
| 29201 | Refacciones y accesorios menores de edificios. | $0.00 | $4,846.57 | $4,846.57 | $4,846.57 | $0.00 | $4,846.57 | $0.00 | $0.00 | $4,846.57 | $4,846.57 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $53,000.00 | -$7,047.94 | $45,952.06 | $4,900.07 | $41,051.99 | $4,900.07 | $0.00 | $41,051.99 | $4,900.07 | $4,900.07 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $53,000.00 | -$7,047.94 | $45,952.06 | $4,900.07 | $41,051.99 | $4,900.07 | $0.00 | $41,051.99 | $4,900.07 | $4,900.07 | $0.00 |
| 29600 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 |
| 29601 | Refacciones y accesorios menores de equipo de transpor | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 |
| 29900 | REFACCIONES Y ACCESORIOS MENORES OTROS BI | $6,375.00 | -$3,709.35 | $2,665.65 | $0.00 | $2,665.65 | $0.00 | $0.00 | $2,665.65 | $0.00 | $0.00 | $0.00 |
| 29901 | Refacciones y accesorios menores otros bienes muebles. | $6,375.00 | -$3,709.35 | $2,665.65 | $0.00 | $2,665.65 | $0.00 | $0.00 | $2,665.65 | $0.00 | $0.00 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$675,000.00** | **$0.00** | **$675,000.00** | **$173,393.43** | **$501,606.57** | **$173,393.43** | **$0.00** | **$501,606.57** | **$173,393.43** | **$173,393.43** | **$0.00** |
| **31000** | **SERVICIOS BASICOS** | **$37,000.00** | **-$488.25** | **$36,511.75** | **$15,549.95** | **$20,961.80** | **$15,549.95** | **$0.00** | **$20,961.80** | **$15,549.95** | **$15,549.95** | **$0.00** |
| 31100 | ENERGÍA ELÉCTRICA | $7,500.00 | $0.00 | $7,500.00 | $6,061.00 | $1,439.00 | $6,061.00 | $0.00 | $1,439.00 | $6,061.00 | $6,061.00 | $0.00 |
| 31101 | Servicio de energía eléctrica. | $7,500.00 | $0.00 | $7,500.00 | $6,061.00 | $1,439.00 | $6,061.00 | $0.00 | $1,439.00 | $6,061.00 | $6,061.00 | $0.00 |
| 31300 | AGUA | $7,000.00 | $0.00 | $7,000.00 | $2,066.54 | $4,933.46 | $2,066.54 | $0.00 | $4,933.46 | $2,066.54 | $2,066.54 | $0.00 |
| 31301 | Servicio de agua. | $7,000.00 | $0.00 | $7,000.00 | $2,066.54 | $4,933.46 | $2,066.54 | $0.00 | $4,933.46 | $2,066.54 | $2,066.54 | $0.00 |
| 31400 | TELEFONÍA TRADICIONAL | $19,000.00 | -$3,323.63 | $15,676.37 | $4,197.03 | $11,479.34 | $4,197.03 | $0.00 | $11,479.34 | $4,197.03 | $4,197.03 | $0.00 |
| 31401 | Servicio telefónico convencional. | $19,000.00 | -$3,323.63 | $15,676.37 | $4,197.03 | $11,479.34 | $4,197.03 | $0.00 | $11,479.34 | $4,197.03 | $4,197.03 | $0.00 |
| 31700 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC | $0.00 | $1,439.65 | $1,439.65 | $1,439.65 | $0.00 | $1,439.65 | $0.00 | $0.00 | $1,439.65 | $1,439.65 | $0.00 |
| 31701 | Servicios de conducción de señales analógicas y digitales | $0.00 | $1,439.65 | $1,439.65 | $1,439.65 | $0.00 | $1,439.65 | $0.00 | $0.00 | $1,439.65 | $1,439.65 | $0.00 |
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | $3,500.00 | $1,395.73 | $4,895.73 | $1,785.73 | $3,110.00 | $1,785.73 | $0.00 | $3,110.00 | $1,785.73 | $1,785.73 | $0.00 |
| 31801 | Servicio postal. | $3,500.00 | $1,395.73 | $4,895.73 | $1,785.73 | $3,110.00 | $1,785.73 | $0.00 | $3,110.00 | $1,785.73 | $1,785.73 | $0.00 |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **32000** | **SERVICIOS DE ARRENDAMIENTO** | **$183,895.52** | **$4,161.52** | **$188,057.04** | **$95,327.58** | **$92,729.46** | **$95,327.58** | **$0.00** | **$92,729.46** | **$95,327.58** | **$95,327.58** | **$0.00** |
| 32200 | ARRENDAMIENTO DE EDIFICIOS | $175,895.52 | $0.00 | $175,895.52 | $87,947.70 | $87,947.82 | $87,947.70 | $0.00 | $87,947.82 | $87,947.70 | $87,947.70 | $0.00 |
| 32201 | Arrendamiento de edificios y locales. | $175,895.52 | $0.00 | $175,895.52 | $87,947.70 | $87,947.82 | $87,947.70 | $0.00 | $87,947.82 | $87,947.70 | $87,947.70 | $0.00 |
| 32300 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM | $8,000.00 | $4,161.52 | $12,161.52 | $7,379.88 | $4,781.64 | $7,379.88 | $0.00 | $4,781.64 | $7,379.88 | $7,379.88 | $0.00 |
| 32303 | Arrendamiento de fotocopiadoras. | $8,000.00 | $4,161.52 | $12,161.52 | $7,379.88 | $4,781.64 | $7,379.88 | $0.00 | $4,781.64 | $7,379.88 | $7,379.88 | $0.00 |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$97,450.00** | **$20,475.67** | **$117,925.67** | **$38,808.82** | **$79,116.85** | **$38,808.82** | **$0.00** | **$79,116.85** | **$38,808.82** | **$38,808.82** | **$0.00** |
| 33100 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/ | $72,000.00 | $0.00 | $72,000.00 | $16,932.46 | $55,067.54 | $16,932.46 | $0.00 | $55,067.54 | $16,932.46 | $16,932.46 | $0.00 |
| 33106 | Auditorías, dictámenes fiscales y de seguridad social. | $72,000.00 | $0.00 | $72,000.00 | $16,932.46 | $55,067.54 | $16,932.46 | $0.00 | $55,067.54 | $16,932.46 | $16,932.46 | $0.00 |
| 33400 | SERVICIOS DE CAPACITACIÓN | $25,450.00 | -$1,400.69 | $24,049.31 | $0.00 | $24,049.31 | $0.00 | $0.00 | $24,049.31 | $0.00 | $0.00 | $0.00 |
| 33401 | Servicios para capacitación a servidores públicos. | $25,450.00 | -$1,400.69 | $24,049.31 | $0.00 | $24,049.31 | $0.00 | $0.00 | $24,049.31 | $0.00 | $0.00 | $0.00 |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI | $0.00 | $21,876.36 | $21,876.36 | $21,876.36 | $0.00 | $21,876.36 | $0.00 | $0.00 | $21,876.36 | $21,876.36 | $0.00 |
| 33602 | Otros servicios comerciales. | $0.00 | $4,685.16 | $4,685.16 | $4,685.16 | $0.00 | $4,685.16 | $0.00 | $0.00 | $4,685.16 | $4,685.16 | $0.00 |
| 33604 | Impresión y elaboración de material informativo derivado | $0.00 | $17,191.20 | $17,191.20 | $17,191.20 | $0.00 | $17,191.20 | $0.00 | $0.00 | $17,191.20 | $17,191.20 | $0.00 |
| **34000** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI** | **$38,000.00** | **$0.00** | **$38,000.00** | **$0.00** | **$38,000.00** | **$0.00** | **$0.00** | **$38,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 34500 | SEGURO DE BIENES PATRIMONIALES | $38,000.00 | $0.00 | $38,000.00 | $0.00 | $38,000.00 | $0.00 | $0.00 | $38,000.00 | $0.00 | $0.00 | $0.00 |
| 34501 | Seguros de bienes patrimoniales. | $38,000.00 | $0.00 | $38,000.00 | $0.00 | $38,000.00 | $0.00 | $0.00 | $38,000.00 | $0.00 | $0.00 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$45,000.00** | **$1,558.00** | **$46,558.00** | **$8,908.00** | **$37,650.00** | **$8,908.00** | **$0.00** | **$37,650.00** | **$8,908.00** | **$8,908.00** | **$0.00** |
| 35100 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |
| 35101 | Mantenimiento y conservación de inmuebles para la prest | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |
| 35200 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $3,000.00 | $928.00 | $3,928.00 | $1,678.00 | $2,250.00 | $1,678.00 | $0.00 | $2,250.00 | $1,678.00 | $1,678.00 | $0.00 |
| 35201 | Mantenimiento y conservación de mobiliario y equipo de a | $3,000.00 | $928.00 | $3,928.00 | $1,678.00 | $2,250.00 | $1,678.00 | $0.00 | $2,250.00 | $1,678.00 | $1,678.00 | $0.00 |
| 35300 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 35301 | Mantenimiento y conservación de bienes informáticos. | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 35500 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/ | $39,000.00 | $0.00 | $39,000.00 | $6,600.00 | $32,400.00 | $6,600.00 | $0.00 | $32,400.00 | $6,600.00 | $6,600.00 | $0.00 |
| 35501 | Mantenimiento y conservación de vehículos terrestres, aé | $39,000.00 | $0.00 | $39,000.00 | $6,600.00 | $32,400.00 | $6,600.00 | $0.00 | $32,400.00 | $6,600.00 | $6,600.00 | $0.00 |
| **37000** | **SERVICIOS DE TRASLADO Y VIATICOS** | **$80,950.00** | **$0.00** | **$80,950.00** | **$2,870.74** | **$78,079.26** | **$2,870.74** | **$0.00** | **$78,079.26** | **$2,870.74** | **$2,870.74** | **$0.00** |
| 37200 | PASAJES TERRESTRES | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 37204 | Pasajes terrestres nacionales para servidores públicos de | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 37500 | VIÁTICOS EN EL PAÍS | $78,950.00 | $0.00 | $78,950.00 | $2,870.74 | $76,079.26 | $2,870.74 | $0.00 | $76,079.26 | $2,870.74 | $2,870.74 | $0.00 |
| 37501 | Viáticos nacionales para labores en campo y de supervisi | $0.00 | $650.00 | $650.00 | $650.00 | $0.00 | $650.00 | $0.00 | $0.00 | $650.00 | $650.00 | $0.00 |
| 37504 | Viáticos nacionales para servidores públicos en el desem | $78,950.00 | -$650.00 | $78,300.00 | $2,220.74 | $76,079.26 | $2,220.74 | $0.00 | $76,079.26 | $2,220.74 | $2,220.74 | $0.00 |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Unidad Administrativa<br>Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **38000** | **SERVICIOS OFICIALES** | **$175,604.48** | **-$25,706.94** | **$149,897.54** | **$8,384.34** | **$141,513.20** | **$8,384.34** | **$0.00** | **$141,513.20** | **$8,384.34** | **$8,384.34** | **$0.00** |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | $7,000.00 | -$580.16 | $6,419.84 | $3,034.00 | $3,385.84 | $3,034.00 | $0.00 | $3,385.84 | $3,034.00 | $3,034.00 | $0.00 |
| 38201 | Gastos de orden social. | $7,000.00 | -$580.16 | $6,419.84 | $3,034.00 | $3,385.84 | $3,034.00 | $0.00 | $3,385.84 | $3,034.00 | $3,034.00 | $0.00 |
| 38300 | CONGRESOS Y CONVENCIONES | $148,000.00 | -$21,541.20 | $126,458.80 | $3,950.68 | $122,508.12 | $3,950.68 | $0.00 | $122,508.12 | $3,950.68 | $3,950.68 | $0.00 |
| 38301 | Congresos y convenciones. | $148,000.00 | -$21,541.20 | $126,458.80 | $3,950.68 | $122,508.12 | $3,950.68 | $0.00 | $122,508.12 | $3,950.68 | $3,950.68 | $0.00 |
| 38500 | GASTOS DE REPRESENTACIÓN | $20,604.48 | -$3,585.58 | $17,018.90 | $1,399.66 | $15,619.24 | $1,399.66 | $0.00 | $15,619.24 | $1,399.66 | $1,399.66 | $0.00 |
| 38502 | Gastos menores. | $20,604.48 | -$3,585.58 | $17,018.90 | $1,399.66 | $15,619.24 | $1,399.66 | $0.00 | $15,619.24 | $1,399.66 | $1,399.66 | $0.00 |
| **39000** | **OTROS SERVICIOS GENERALES** | **$17,100.00** | **$0.00** | **$17,100.00** | **$3,544.00** | **$13,556.00** | **$3,544.00** | **$0.00** | **$13,556.00** | **$3,544.00** | **$3,544.00** | **$0.00** |
| 39200 | IMPUESTOS Y DERECHOS | $15,000.00 | $0.00 | $15,000.00 | $1,488.00 | $13,512.00 | $1,488.00 | $0.00 | $13,512.00 | $1,488.00 | $1,488.00 | $0.00 |
| 39209 | Otros impuestos y derechos. | $15,000.00 | $0.00 | $15,000.00 | $1,488.00 | $13,512.00 | $1,488.00 | $0.00 | $13,512.00 | $1,488.00 | $1,488.00 | $0.00 |
| 39900 | OTROS SERVICIOS GENERALES | $2,100.00 | $0.00 | $2,100.00 | $2,056.00 | $44.00 | $2,056.00 | $0.00 | $44.00 | $2,056.00 | $2,056.00 | $0.00 |
| 39901 | Otros servicios. | $2,100.00 | $0.00 | $2,100.00 | $2,056.00 | $44.00 | $2,056.00 | $0.00 | $44.00 | $2,056.00 | $2,056.00 | $0.00 |
| **50000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLE** | **$460,000.00** | **$0.00** | **$460,000.00** | **$7,192.00** | **$452,808.00** | **$7,192.00** | **$0.00** | **$452,808.00** | **$7,192.00** | **$7,192.00** | **$0.00** |
| **51000** | **MOBILIARIO Y EQUIPO DE ADMINISTRACION** | **$60,000.00** | **$0.00** | **$60,000.00** | **$7,192.00** | **$52,808.00** | **$7,192.00** | **$0.00** | **$52,808.00** | **$7,192.00** | **$7,192.00** | **$0.00** |
| 51100 | Muebles de oficina y estantería | $0.00 | $7,192.00 | $7,192.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 |
| 51101 | Mobiliario. | $0.00 | $7,192.00 | $7,192.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 |
| 51500 | Equipo de cómputo y de tecnologías de la información | $60,000.00 | -$7,192.00 | $52,808.00 | $0.00 | $52,808.00 | $0.00 | $0.00 | $52,808.00 | $0.00 | $0.00 | $0.00 |
| 51501 | Bienes informáticos. | $60,000.00 | -$7,192.00 | $52,808.00 | $0.00 | $52,808.00 | $0.00 | $0.00 | $52,808.00 | $0.00 | $0.00 | $0.00 |
| **54000** | **VEHICULOS Y EQUIPO DE TRANSPORTE** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 54100 | Vehículos y equipo terrestre | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| 54104 | Vehículos y equipo terrestres, destinados a servicios adm | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| | **FONDO GENERAL DE PARTICIPACIOI** | **$12,691,498.00** | **$0.00** | **$12,691,498.00** | **$4,876,942.76** | **$7,814,555.24** | **$4,876,942.76** | **$0.00** | **$7,814,555.24** | **$4,876,942.76** | **$4,876,942.76** | **$0.00** |
| | **Total Final** | **$12,958,197.00** | **$0.00** | **$12,958,197.00** | **$4,997,653.15** | **$7,960,543.85** | **$4,997,653.15** | **$0.00** | **$7,960,543.85** | **$4,997,653.15** | **$4,997,653.15** | **$0.00** |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 14/jul./2025 11:20 a. m.

| Unidad Administrativa<br>Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE. NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Proyecto / Proceso<br>Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **075** | **CONDUCCION Y COORDINACION DE LA POILITICA PUBLICA** | | | | | | | | | | | |
| **02** | **ESTATAL** | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24000 | MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24901 | Otros materiales y artículos de construcción y reparación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 30000 | SERVICIOS GENERALES | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 39000 | OTROS SERVICIOS GENERALES | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 39800 | IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 39801 | Impuesto sobre nóminas. | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| | ESTATAL | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| **09** | **FONDO GENERAL DE PARTICIPACIONES** | | | | | | | | | | | |
| 10000 | SERVICIOS PERSONALES | $11,191,498.00 | $0.00 | $11,191,498.00 | $4,585,603.15 | $6,605,894.85 | $4,585,603.15 | $0.00 | $6,605,894.85 | $4,585,603.15 | $4,585,603.15 | $0.00 |
| 11000 | REMUNERACIONES AL PERSONAL DE CARACTER PE | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 11300 | SUELDOS BASE AL PERSONAL PERMANENTE | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 11301 | Sueldos base. | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 13000 | REMUNERACIONES ADICIONALES Y ESPECIALES | $2,389,368.17 | $0.00 | $2,389,368.17 | $588,056.70 | $1,801,311.47 | $588,056.70 | $0.00 | $1,801,311.47 | $588,056.70 | $588,056.70 | $0.00 |
| 13100 | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES | $216,808.37 | $0.00 | $216,808.37 | $107,380.38 | $109,427.99 | $107,380.38 | $0.00 | $109,427.99 | $107,380.38 | $107,380.38 | $0.00 |
| 13101 | Prima quinquenal por años de servicios efectivos prestad | $216,808.37 | $0.00 | $216,808.37 | $107,380.38 | $109,427.99 | $107,380.38 | $0.00 | $109,427.99 | $107,380.38 | $107,380.38 | $0.00 |
| 13200 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC | $1,132,849.96 | $0.00 | $1,132,849.96 | $0.00 | $1,132,849.96 | $0.00 | $0.00 | $1,132,849.96 | $0.00 | $0.00 | $0.00 |
| 13201 | Primas de vacaciones y dominical. | $257,849.96 | $0.00 | $257,849.96 | $0.00 | $257,849.96 | $0.00 | $0.00 | $257,849.96 | $0.00 | $0.00 | $0.00 |
| 13202 | Aguinaldo o gratificación de fin de año. | $875,000.00 | $0.00 | $875,000.00 | $0.00 | $875,000.00 | $0.00 | $0.00 | $875,000.00 | $0.00 | $0.00 | $0.00 |
| 13400 | COMPENSACIONES | $1,039,709.84 | $0.00 | $1,039,709.84 | $480,676.32 | $559,033.52 | $480,676.32 | $0.00 | $559,033.52 | $480,676.32 | $480,676.32 | $0.00 |
| 13406 | Compensaciones de servicios. | $821,909.04 | $0.00 | $821,909.04 | $387,899.52 | $434,009.52 | $387,899.52 | $0.00 | $434,009.52 | $387,899.52 | $387,899.52 | $0.00 |
| 13414 | Despensa. | $53,000.00 | $0.00 | $53,000.00 | $21,693.60 | $31,306.40 | $21,693.60 | $0.00 | $31,306.40 | $21,693.60 | $21,693.60 | $0.00 |
| 13415 | Previsión social múltiple. | $71,000.00 | $0.00 | $71,000.00 | $19,753.50 | $51,246.50 | $19,753.50 | $0.00 | $51,246.50 | $19,753.50 | $19,753.50 | $0.00 |
| 13417 | Bono sindical. | $93,800.80 | $0.00 | $93,800.80 | $51,329.70 | $42,471.10 | $51,329.70 | $0.00 | $42,471.10 | $51,329.70 | $51,329.70 | $0.00 |
| 14000 | SEGURIDAD SOCIAL | $1,620,134.52 | $0.00 | $1,620,134.52 | $363,981.94 | $1,256,152.58 | $363,981.94 | $0.00 | $1,256,152.58 | $363,981.94 | $363,981.94 | $0.00 |
| 14100 | APORTACIONES DE SEGURIDAD SOCIAL | $1,620,134.52 | $0.00 | $1,620,134.52 | $363,981.94 | $1,256,152.58 | $363,981.94 | $0.00 | $1,256,152.58 | $363,981.94 | $363,981.94 | $0.00 |
| 14103 | Aportaciones al IMSS. | $1,180,591.68 | $0.00 | $1,180,591.68 | $363,981.94 | $816,609.74 | $363,981.94 | $0.00 | $816,609.74 | $363,981.94 | $363,981.94 | $0.00 |
| 14105 | Aportaciones al seguro de cesantía en edad avanzada y | $439,542.84 | $0.00 | $439,542.84 | $0.00 | $439,542.84 | $0.00 | $0.00 | $439,542.84 | $0.00 | $0.00 | $0.00 |
| 15000 | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | $3,600,896.31 | $0.00 | $3,600,896.31 | $1,833,764.80 | $1,767,131.51 | $1,833,764.80 | $0.00 | $1,767,131.51 | $1,833,764.80 | $1,833,764.80 | $0.00 |

COEPREDV

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Proyecto / Proceso<br>Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 15400 | PRESTACIONES CONTRACTUALES | $3,600,896.31 | $0.00 | $3,600,896.31 | $1,833,764.80 | $1,767,131.51 | $1,833,764.80 | $0.00 | $1,767,131.51 | $1,833,764.80 | $1,833,764.80 | $0.00 |
| 15401 | Prestaciones establecidas por condiciones generales de t | $1,358,161.67 | $0.00 | $1,358,161.67 | $759,731.62 | $598,430.05 | $759,731.62 | $0.00 | $598,430.05 | $759,731.62 | $759,731.62 | $0.00 |
| 15402 | Compensación garantizada. | $2,242,734.64 | $0.00 | $2,242,734.64 | $1,074,033.18 | $1,168,701.46 | $1,074,033.18 | $0.00 | $1,168,701.46 | $1,074,033.18 | $1,074,033.18 | $0.00 |
| **20000** | **MATERIALES Y SUMINISTROS** | **$90,000.00** | **$0.00** | **$90,000.00** | **$29,248.27** | **$60,751.73** | **$29,248.27** | **$0.00** | **$60,751.73** | **$29,248.27** | **$29,248.27** | **$0.00** |
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | **$13,000.00** | **-$2,366.38** | **$10,633.62** | **$1,739.65** | **$8,893.97** | **$1,739.65** | **$0.00** | **$8,893.97** | **$1,739.65** | **$1,739.65** | **$0.00** |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $5,000.00 | $0.00 | $5,000.00 | $1,739.65 | $3,260.35 | $1,739.65 | $0.00 | $3,260.35 | $1,739.65 | $1,739.65 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $5,000.00 | $0.00 | $5,000.00 | $1,739.65 | $3,260.35 | $1,739.65 | $0.00 | $3,260.35 | $1,739.65 | $1,739.65 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $8,000.00 | -$2,366.38 | $5,633.62 | $0.00 | $5,633.62 | $0.00 | $0.00 | $5,633.62 | $0.00 | $0.00 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $8,000.00 | -$2,366.38 | $5,633.62 | $0.00 | $5,633.62 | $0.00 | $0.00 | $5,633.62 | $0.00 | $0.00 | $0.00 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$5,000.00** | **$0.00** | **$5,000.00** | **$3,110.00** | **$1,890.00** | **$3,110.00** | **$0.00** | **$1,890.00** | **$3,110.00** | **$3,110.00** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $5,000.00 | $0.00 | $5,000.00 | $3,110.00 | $1,890.00 | $3,110.00 | $0.00 | $1,890.00 | $3,110.00 | $3,110.00 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $5,000.00 | $0.00 | $5,000.00 | $3,110.00 | $1,890.00 | $3,110.00 | $0.00 | $1,890.00 | $3,110.00 | $3,110.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$45,000.00** | **$0.00** | **$45,000.00** | **$13,332.22** | **$31,667.78** | **$13,332.22** | **$0.00** | **$31,667.78** | **$13,332.22** | **$13,332.22** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $45,000.00 | $0.00 | $45,000.00 | $13,332.22 | $31,667.78 | $13,332.22 | $0.00 | $31,667.78 | $13,332.22 | $13,332.22 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $45,000.00 | $0.00 | $45,000.00 | $13,332.22 | $31,667.78 | $13,332.22 | $0.00 | $31,667.78 | $13,332.22 | $13,332.22 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$5,000.00** | **$6,066.40** | **$11,066.40** | **$11,066.40** | **$0.00** | **$11,066.40** | **$0.00** | **$0.00** | **$11,066.40** | **$11,066.40** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $5,000.00 | $6,066.40 | $11,066.40 | $11,066.40 | $0.00 | $11,066.40 | $0.00 | $0.00 | $11,066.40 | $11,066.40 | $0.00 |
| 27101 | Vestuario y uniformes. | $5,000.00 | $6,066.40 | $11,066.40 | $11,066.40 | $0.00 | $11,066.40 | $0.00 | $0.00 | $11,066.40 | $11,066.40 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$22,000.00** | **-$3,700.02** | **$18,299.98** | **$0.00** | **$18,299.98** | **$0.00** | **$0.00** | **$18,299.98** | **$0.00** | **$0.00** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $7,400.00 | -$3,700.02 | $3,699.98 | $0.00 | $3,699.98 | $0.00 | $0.00 | $3,699.98 | $0.00 | $0.00 | $0.00 |
| 29101 | Herramientas menores. | $7,400.00 | -$3,700.02 | $3,699.98 | $0.00 | $3,699.98 | $0.00 | $0.00 | $3,699.98 | $0.00 | $0.00 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| 29600 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 |
| 29601 | Refacciones y accesorios menores de equipo de transpor | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$110,000.00** | **$0.00** | **$110,000.00** | **$12,052.82** | **$97,947.18** | **$12,052.82** | **$0.00** | **$97,947.18** | **$12,052.82** | **$12,052.82** | **$0.00** |
| **31000** | **SERVICIOS BASICOS** | **$0.00** | **$2,392.38** | **$2,392.38** | **$2,392.38** | **$0.00** | **$2,392.38** | **$0.00** | **$0.00** | **$2,392.38** | **$2,392.38** | **$0.00** |
| 31700 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC | $0.00 | $996.65 | $996.65 | $996.65 | $0.00 | $996.65 | $0.00 | $0.00 | $996.65 | $996.65 | $0.00 |
| 31701 | Servicios de conducción de señales analógicas y digitales | $0.00 | $996.65 | $996.65 | $996.65 | $0.00 | $996.65 | $0.00 | $0.00 | $996.65 | $996.65 | $0.00 |
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | $0.00 | $1,395.73 | $1,395.73 | $1,395.73 | $0.00 | $1,395.73 | $0.00 | $0.00 | $1,395.73 | $1,395.73 | $0.00 |
| 31801 | Servicio postal. | $0.00 | $1,395.73 | $1,395.73 | $1,395.73 | $0.00 | $1,395.73 | $0.00 | $0.00 | $1,395.73 | $1,395.73 | $0.00 |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$10,450.00** | **$1,718.47** | **$12,168.47** | **$3,119.16** | **$9,049.31** | **$3,119.16** | **$0.00** | **$9,049.31** | **$3,119.16** | **$3,119.16** | **$0.00** |
| 33400 | SERVICIOS DE CAPACITACIÓN | $10,450.00 | -$1,400.69 | $9,049.31 | $0.00 | $9,049.31 | $0.00 | $0.00 | $9,049.31 | $0.00 | $0.00 | $0.00 |

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 33401 | Servicios para capacitación a servidores públicos. | $10,450.00 | -$1,400.69 | $9,049.31 | $0.00 | $9,049.31 | $0.00 | $0.00 | $9,049.31 | $0.00 | $0.00 | $0.00 |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI | $0.00 | $3,119.16 | $3,119.16 | $3,119.16 | $0.00 | $3,119.16 | $0.00 | $0.00 | $3,119.16 | $3,119.16 | $0.00 |
| 33602 | Otros servicios comerciales. | $0.00 | $3,119.16 | $3,119.16 | $3,119.16 | $0.00 | $3,119.16 | $0.00 | $0.00 | $3,119.16 | $3,119.16 | $0.00 |
| **34000** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI** | **$16,000.00** | **$0.00** | **$16,000.00** | **$0.00** | **$16,000.00** | **$0.00** | **$0.00** | **$16,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 34500 | SEGURO DE BIENES PATRIMONIALES | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $0.00 |
| 34501 | Seguros de bienes patrimoniales. | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$18,000.00** | **$928.00** | **$18,928.00** | **$928.00** | **$18,000.00** | **$928.00** | **$0.00** | **$18,000.00** | **$928.00** | **$928.00** | **$0.00** |
| 35200 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $0.00 | $928.00 | $928.00 | $928.00 | $0.00 | $928.00 | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 |
| 35201 | Mantenimiento y conservación de mobiliario y equipo de a | $0.00 | $928.00 | $928.00 | $928.00 | $0.00 | $928.00 | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 |
| 35500 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/ | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| 35501 | Mantenimiento y conservación de vehículos terrestres, aé | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| **37000** | **SERVICIOS DE TRASLADO Y VIATICOS** | **$45,000.00** | **$0.00** | **$45,000.00** | **$2,021.95** | **$42,978.05** | **$2,021.95** | **$0.00** | **$42,978.05** | **$2,021.95** | **$2,021.95** | **$0.00** |
| 37200 | PASAJES TERRESTRES | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 37204 | Pasajes terrestres nacionales para servidores públicos de | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 37500 | VIÁTICOS EN EL PAÍS | $43,000.00 | $0.00 | $43,000.00 | $2,021.95 | $40,978.05 | $2,021.95 | $0.00 | $40,978.05 | $2,021.95 | $2,021.95 | $0.00 |
| 37504 | Viáticos nacionales para servidores públicos en el desem | $43,000.00 | $0.00 | $43,000.00 | $2,021.95 | $40,978.05 | $2,021.95 | $0.00 | $40,978.05 | $2,021.95 | $2,021.95 | $0.00 |
| **38000** | **SERVICIOS OFICIALES** | **$12,000.00** | **-$5,038.85** | **$6,961.15** | **$1,075.33** | **$5,885.82** | **$1,075.33** | **$0.00** | **$5,885.82** | **$1,075.33** | **$1,075.33** | **$0.00** |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | $7,000.00 | -$3,364.16 | $3,635.84 | $250.00 | $3,385.84 | $250.00 | $0.00 | $3,385.84 | $250.00 | $250.00 | $0.00 |
| 38201 | Gastos de orden social. | $7,000.00 | -$3,364.16 | $3,635.84 | $250.00 | $3,385.84 | $250.00 | $0.00 | $3,385.84 | $250.00 | $250.00 | $0.00 |
| 38500 | GASTOS DE REPRESENTACIÓN | $5,000.00 | -$1,674.69 | $3,325.31 | $825.33 | $2,499.98 | $825.33 | $0.00 | $2,499.98 | $825.33 | $825.33 | $0.00 |
| 38502 | Gastos menores. | $5,000.00 | -$1,674.69 | $3,325.31 | $825.33 | $2,499.98 | $825.33 | $0.00 | $2,499.98 | $825.33 | $825.33 | $0.00 |
| **39000** | **OTROS SERVICIOS GENERALES** | **$8,550.00** | **$0.00** | **$8,550.00** | **$2,516.00** | **$6,034.00** | **$2,516.00** | **$0.00** | **$6,034.00** | **$2,516.00** | **$2,516.00** | **$0.00** |
| 39200 | IMPUESTOS Y DERECHOS | $7,500.00 | $0.00 | $7,500.00 | $1,488.00 | $6,012.00 | $1,488.00 | $0.00 | $6,012.00 | $1,488.00 | $1,488.00 | $0.00 |
| 39209 | Otros impuestos y derechos. | $7,500.00 | $0.00 | $7,500.00 | $1,488.00 | $6,012.00 | $1,488.00 | $0.00 | $6,012.00 | $1,488.00 | $1,488.00 | $0.00 |
| 39900 | OTROS SERVICIOS GENERALES | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| 39901 | Otros servicios. | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| **50000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLE:** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **51000** | **MOBILIARIO Y EQUIPO DE ADMINISTRACION** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 51500 | Equipo de cómputo y de tecnologías de la información | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 |
| 51501 | Bienes informáticos. | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 |
| | FONDO GENERAL DE PARTICIPACIONES | $11,421,498.00 | $0.00 | $11,421,498.00 | $4,626,904.24 | $6,794,593.76 | $4,626,904.24 | $0.00 | $6,794,593.76 | $4,626,904.24 | $4,626,904.24 | $0.00 |
| | CONDUCCION Y COORDINACION DE LA | $11,688,197.00 | $0.00 | $11,688,197.00 | $4,747,614.63 | $6,940,582.37 | $4,747,614.63 | $0.00 | $6,940,582.37 | $4,747,614.63 | $4,747,614.63 | $0.00 |

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Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Proyecto / Proceso<br>Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **0ZZ** | **VIGILANCIA Y ADMON DE LOS RECURSOS PUBLICOS** | | | | | | | | | | | |
| **09** | **FONDO GENERAL DE PARTICIPACIONES** | | | | | | | | | | | |
| **20000** | **MATERIALES Y SUMINISTROS** | $100,000.00 | $0.00 | $100,000.00 | $56,005.14 | $43,994.86 | $56,005.14 | $0.00 | $43,994.86 | $56,005.14 | $56,005.14 | $0.00 |
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | $35,500.00 | $2,647.05 | $38,147.05 | $27,073.53 | $11,073.52 | $27,073.53 | $0.00 | $11,073.52 | $27,073.53 | $27,073.53 | $0.00 |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $15,000.00 | $0.00 | $15,000.00 | $10,053.14 | $4,946.86 | $10,053.14 | $0.00 | $4,946.86 | $10,053.14 | $10,053.14 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $15,000.00 | $0.00 | $15,000.00 | $10,053.14 | $4,946.86 | $10,053.14 | $0.00 | $4,946.86 | $10,053.14 | $10,053.14 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $7,000.00 | -$2,425.64 | $4,574.36 | $332.20 | $4,242.16 | $332.20 | $0.00 | $4,242.16 | $332.20 | $332.20 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $7,000.00 | -$2,425.64 | $4,574.36 | $332.20 | $4,242.16 | $332.20 | $0.00 | $4,242.16 | $332.20 | $332.20 | $0.00 |
| 21400 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC | $0.00 | $5,072.69 | $5,072.69 | $5,072.69 | $0.00 | $5,072.69 | $0.00 | $0.00 | $5,072.69 | $5,072.69 | $0.00 |
| 21401 | Materiales y útiles para el procesamiento en equipos y bi | $0.00 | $5,072.69 | $5,072.69 | $5,072.69 | $0.00 | $5,072.69 | $0.00 | $0.00 | $5,072.69 | $5,072.69 | $0.00 |
| 21600 | MATERIAL DE LIMPIEZA | $13,500.00 | $0.00 | $13,500.00 | $11,615.50 | $1,884.50 | $11,615.50 | $0.00 | $1,884.50 | $11,615.50 | $11,615.50 | $0.00 |
| 21601 | Material de limpieza. | $13,500.00 | $0.00 | $13,500.00 | $11,615.50 | $1,884.50 | $11,615.50 | $0.00 | $1,884.50 | $11,615.50 | $11,615.50 | $0.00 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | $14,000.00 | -$1,983.21 | $12,016.79 | $6,076.52 | $5,940.27 | $6,076.52 | $0.00 | $5,940.27 | $6,076.52 | $6,076.52 | $0.00 |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $8,500.00 | $0.00 | $8,500.00 | $5,516.56 | $2,983.44 | $5,516.56 | $0.00 | $2,983.44 | $5,516.56 | $5,516.56 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $8,500.00 | $0.00 | $8,500.00 | $5,516.56 | $2,983.44 | $5,516.56 | $0.00 | $2,983.44 | $5,516.56 | $5,516.56 | $0.00 |
| 22300 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | $5,500.00 | -$1,983.21 | $3,516.79 | $559.96 | $2,956.83 | $559.96 | $0.00 | $2,956.83 | $559.96 | $559.96 | $0.00 |
| 22301 | Utensilios para el servicio de alimentación. | $5,500.00 | -$1,983.21 | $3,516.79 | $559.96 | $2,956.83 | $559.96 | $0.00 | $2,956.83 | $559.96 | $559.96 | $0.00 |
| **23000** | **MATERIAS PRIMAS Y MATERIALES DE PRODUCCION** | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |
| 23500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |
| 23501 | Productos químicos, farmacéuticos y de laboratorio adqui | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |
| **24000** | **MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE** | $0.00 | $9,933.77 | $9,933.77 | $9,933.77 | $0.00 | $9,933.77 | $0.00 | $0.00 | $9,933.77 | $9,933.77 | $0.00 |
| 24601 | Material eléctrico y electrónico. | $0.00 | $4,063.40 | $4,063.40 | $4,063.40 | $0.00 | $4,063.40 | $0.00 | $0.00 | $4,063.40 | $4,063.40 | $0.00 |
| 24900 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24901 | Otros materiales y artículos de construcción y reparación. | $0.00 | $5,870.37 | $5,870.37 | $5,870.37 | $0.00 | $5,870.37 | $0.00 | $0.00 | $5,870.37 | $5,870.37 | $0.00 |
| **25000** | **PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB** | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |
| 25300 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |
| 25301 | Medicinas y productos farmacéuticos. | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | $5,000.00 | $0.00 | $5,000.00 | $3,300.00 | $1,700.00 | $3,300.00 | $0.00 | $1,700.00 | $3,300.00 | $3,300.00 | $0.00 |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $5,000.00 | $0.00 | $5,000.00 | $3,300.00 | $1,700.00 | $3,300.00 | $0.00 | $1,700.00 | $3,300.00 | $3,300.00 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $5,000.00 | $0.00 | $5,000.00 | $3,300.00 | $1,700.00 | $3,300.00 | $0.00 | $1,700.00 | $3,300.00 | $3,300.00 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 27100 | VESTUARIO Y UNIFORMES | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 27101 | Vestuario y uniformes. | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$35,975.00** | **-$9,368.21** | **$26,606.79** | **$9,621.32** | **$16,985.47** | **$9,621.32** | **$0.00** | **$16,985.47** | **$9,621.32** | **$9,621.32** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $16,600.00 | -$6,532.18 | $10,067.82 | $1,767.80 | $8,300.02 | $1,767.80 | $0.00 | $8,300.02 | $1,767.80 | $1,767.80 | $0.00 |
| 29101 | Herramientas menores. | $16,600.00 | -$6,532.18 | $10,067.82 | $1,767.80 | $8,300.02 | $1,767.80 | $0.00 | $8,300.02 | $1,767.80 | $1,767.80 | $0.00 |
| 29200 | REFACCIONES Y ACCESORIOS MENORES DE EDIFIC | $0.00 | $4,846.57 | $4,846.57 | $4,846.57 | $0.00 | $4,846.57 | $0.00 | $0.00 | $4,846.57 | $4,846.57 | $0.00 |
| 29201 | Refacciones y accesorios menores de edificios. | $0.00 | $4,846.57 | $4,846.57 | $4,846.57 | $0.00 | $4,846.57 | $0.00 | $0.00 | $4,846.57 | $4,846.57 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $13,000.00 | -$3,973.25 | $9,026.75 | $3,006.95 | $6,019.80 | $3,006.95 | $0.00 | $6,019.80 | $3,006.95 | $3,006.95 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $13,000.00 | -$3,973.25 | $9,026.75 | $3,006.95 | $6,019.80 | $3,006.95 | $0.00 | $6,019.80 | $3,006.95 | $3,006.95 | $0.00 |
| 29900 | REFACCIONES Y ACCESORIOS MENORES OTROS BI | $6,375.00 | -$3,709.35 | $2,665.65 | $0.00 | $2,665.65 | $0.00 | $0.00 | $2,665.65 | $0.00 | $0.00 | $0.00 |
| 29901 | Refacciones y accesorios menores otros bienes muebles. | $6,375.00 | -$3,709.35 | $2,665.65 | $0.00 | $2,665.65 | $0.00 | $0.00 | $2,665.65 | $0.00 | $0.00 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$305,000.00** | **$0.00** | **$305,000.00** | **$126,231.94** | **$178,768.06** | **$126,231.94** | **$0.00** | **$178,768.06** | **$126,231.94** | **$126,231.94** | **$0.00** |
| **31000** | **SERVICIOS BASICOS** | **$33,500.00** | **-$2,880.63** | **$30,619.37** | **$12,767.57** | **$17,851.80** | **$12,767.57** | **$0.00** | **$17,851.80** | **$12,767.57** | **$12,767.57** | **$0.00** |
| 31100 | ENERGÍA ELÉCTRICA | $7,500.00 | $0.00 | $7,500.00 | $6,061.00 | $1,439.00 | $6,061.00 | $0.00 | $1,439.00 | $6,061.00 | $6,061.00 | $0.00 |
| 31101 | Servicio de energía eléctrica. | $7,500.00 | $0.00 | $7,500.00 | $6,061.00 | $1,439.00 | $6,061.00 | $0.00 | $1,439.00 | $6,061.00 | $6,061.00 | $0.00 |
| 31300 | AGUA | $7,000.00 | $0.00 | $7,000.00 | $2,066.54 | $4,933.46 | $2,066.54 | $0.00 | $4,933.46 | $2,066.54 | $2,066.54 | $0.00 |
| 31301 | Servicio de agua. | $7,000.00 | $0.00 | $7,000.00 | $2,066.54 | $4,933.46 | $2,066.54 | $0.00 | $4,933.46 | $2,066.54 | $2,066.54 | $0.00 |
| 31400 | TELEFONÍA TRADICIONAL | $19,000.00 | -$3,323.63 | $15,676.37 | $4,197.03 | $11,479.34 | $4,197.03 | $0.00 | $11,479.34 | $4,197.03 | $4,197.03 | $0.00 |
| 31401 | Servicio telefónico convencional. | $19,000.00 | -$3,323.63 | $15,676.37 | $4,197.03 | $11,479.34 | $4,197.03 | $0.00 | $11,479.34 | $4,197.03 | $4,197.03 | $0.00 |
| 31700 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC | $0.00 | $443.00 | $443.00 | $443.00 | $0.00 | $443.00 | $0.00 | $0.00 | $443.00 | $443.00 | $0.00 |
| 31701 | Servicios de conducción de señales analógicas y digitales | $0.00 | $443.00 | $443.00 | $443.00 | $0.00 | $443.00 | $0.00 | $0.00 | $443.00 | $443.00 | $0.00 |
| **32000** | **SERVICIOS DE ARRENDAMIENTO** | **$179,895.52** | **$4,161.52** | **$184,057.04** | **$95,327.58** | **$88,729.46** | **$95,327.58** | **$0.00** | **$88,729.46** | **$95,327.58** | **$95,327.58** | **$0.00** |
| 32200 | ARRENDAMIENTO DE EDIFICIOS | $175,895.52 | $0.00 | $175,895.52 | $87,947.70 | $87,947.82 | $87,947.70 | $0.00 | $87,947.82 | $87,947.70 | $87,947.70 | $0.00 |
| 32201 | Arrendamiento de edificios y locales. | $175,895.52 | $0.00 | $175,895.52 | $87,947.70 | $87,947.82 | $87,947.70 | $0.00 | $87,947.82 | $87,947.70 | $87,947.70 | $0.00 |
| 32300 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM | $4,000.00 | $4,161.52 | $8,161.52 | $7,379.88 | $781.64 | $7,379.88 | $0.00 | $781.64 | $7,379.88 | $7,379.88 | $0.00 |
| 32303 | Arrendamiento de fotocopiadoras. | $4,000.00 | $4,161.52 | $8,161.52 | $7,379.88 | $781.64 | $7,379.88 | $0.00 | $781.64 | $7,379.88 | $7,379.88 | $0.00 |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$72,000.00** | **$0.00** | **$72,000.00** | **$16,932.46** | **$55,067.54** | **$16,932.46** | **$0.00** | **$55,067.54** | **$16,932.46** | **$16,932.46** | **$0.00** |
| 33100 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/ | $72,000.00 | $0.00 | $72,000.00 | $16,932.46 | $55,067.54 | $16,932.46 | $0.00 | $55,067.54 | $16,932.46 | $16,932.46 | $0.00 |
| 33106 | Auditorías, dictámenes fiscales y de seguridad social. | $72,000.00 | $0.00 | $72,000.00 | $16,932.46 | $55,067.54 | $16,932.46 | $0.00 | $55,067.54 | $16,932.46 | $16,932.46 | $0.00 |
| **34000** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 34500 | SEGURO DE BIENES PATRIMONIALES | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 34501 | Seguros de bienes patrimoniales. | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$0.00** | **$630.00** | **$630.00** | **$630.00** | **$0.00** | **$630.00** | **$0.00** | **$0.00** | **$630.00** | **$630.00** | **$0.00** |
| 35100 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |

COEPREDV

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35101 | Mantenimiento y conservación de inmuebles para la prest | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |
| **38000** | **SERVICIOS OFICIALES** | **$15,604.48** | **-$1,910.89** | **$13,693.59** | **$574.33** | **$13,119.26** | **$574.33** | **$0.00** | **$13,119.26** | **$574.33** | **$574.33** | **$0.00** |
| 38500 | GASTOS DE REPRESENTACIÓN | $15,604.48 | -$1,910.89 | $13,693.59 | $574.33 | $13,119.26 | $574.33 | $0.00 | $13,119.26 | $574.33 | $574.33 | $0.00 |
| 38502 | Gastos menores. | $15,604.48 | -$1,910.89 | $13,693.59 | $574.33 | $13,119.26 | $574.33 | $0.00 | $13,119.26 | $574.33 | $574.33 | $0.00 |
| | FONDO GENERAL DE PARTICIPACIONES | $405,000.00 | $0.00 | $405,000.00 | $182,237.08 | $222,762.92 | $182,237.08 | $0.00 | $222,762.92 | $182,237.08 | $182,237.08 | $0.00 |
| | VIGILANCIA Y ADMON DE LOS RECURSO | $405,000.00 | $0.00 | $405,000.00 | $182,237.08 | $222,762.92 | $182,237.08 | $0.00 | $222,762.92 | $182,237.08 | $182,237.08 | $0.00 |

## A27 RECEPCION ATENCION ORIENTACION Y CONTROVERSIAS

### 09 FONDO GENERAL DE PARTICIPACIONES

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **20000** | **MATERIALES Y SUMINISTROS** | **$90,000.00** | **$0.00** | **$90,000.00** | **$7,312.62** | **$82,687.38** | **$7,312.62** | **$0.00** | **$82,687.38** | **$7,312.62** | **$7,312.62** | **$0.00** |
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | **$16,000.00** | **$0.00** | **$16,000.00** | **$7,312.62** | **$8,687.38** | **$7,312.62** | **$0.00** | **$8,687.38** | **$7,312.62** | **$7,312.62** | **$0.00** |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $10,000.00 | $0.00 | $10,000.00 | $7,312.62 | $2,687.38 | $7,312.62 | $0.00 | $2,687.38 | $7,312.62 | $7,312.62 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $10,000.00 | $0.00 | $10,000.00 | $7,312.62 | $2,687.38 | $7,312.62 | $0.00 | $2,687.38 | $7,312.62 | $7,312.62 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$10,000.00** | **$0.00** | **$10,000.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$31,000.00** | **$0.00** | **$31,000.00** | **$0.00** | **$31,000.00** | **$0.00** | **$0.00** | **$31,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$7,000.00** | **$0.00** | **$7,000.00** | **$0.00** | **$7,000.00** | **$0.00** | **$0.00** | **$7,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| 27101 | Vestuario y uniformes. | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$26,000.00** | **$0.00** | **$26,000.00** | **$0.00** | **$26,000.00** | **$0.00** | **$0.00** | **$26,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $0.00 |
| 29101 | Herramientas menores. | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$80,000.00** | **$0.00** | **$80,000.00** | **$9,418.00** | **$70,582.00** | **$9,418.00** | **$0.00** | **$70,582.00** | **$9,418.00** | **$9,418.00** | **$0.00** |
| **31000** | **SERVICIOS BASICOS** | **$3,500.00** | **$0.00** | **$3,500.00** | **$390.00** | **$3,110.00** | **$390.00** | **$0.00** | **$3,110.00** | **$390.00** | **$390.00** | **$0.00** |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | $3,500.00 | $0.00 | $3,500.00 | $390.00 | $3,110.00 | $390.00 | $0.00 | $3,110.00 | $390.00 | $390.00 | $0.00 |
| 31801 | Servicio postal. | $3,500.00 | $0.00 | $3,500.00 | $390.00 | $3,110.00 | $390.00 | $0.00 | $3,110.00 | $390.00 | $390.00 | $0.00 |
| **32000** | **SERVICIOS DE ARRENDAMIENTO** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 32300 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 32303 | Arrendamiento de fotocopiadoras. | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$15,000.00** | **$0.00** | **$15,000.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 33400 | SERVICIOS DE CAPACITACIÓN | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 |
| 33401 | Servicios para capacitación a servidores públicos. | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 |
| **34000** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI** | **$18,000.00** | **$0.00** | **$18,000.00** | **$0.00** | **$18,000.00** | **$0.00** | **$0.00** | **$18,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 34500 | SEGURO DE BIENES PATRIMONIALES | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| 34501 | Seguros de bienes patrimoniales. | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$24,000.00** | **$0.00** | **$24,000.00** | **$7,350.00** | **$16,650.00** | **$7,350.00** | **$0.00** | **$16,650.00** | **$7,350.00** | **$7,350.00** | **$0.00** |
| 35200 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $3,000.00 | $0.00 | $3,000.00 | $750.00 | $2,250.00 | $750.00 | $0.00 | $2,250.00 | $750.00 | $750.00 | $0.00 |
| 35201 | Mantenimiento y conservación de mobiliario y equipo de a | $3,000.00 | $0.00 | $3,000.00 | $750.00 | $2,250.00 | $750.00 | $0.00 | $2,250.00 | $750.00 | $750.00 | $0.00 |
| 35500 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/ | $21,000.00 | $0.00 | $21,000.00 | $6,600.00 | $14,400.00 | $6,600.00 | $0.00 | $14,400.00 | $6,600.00 | $6,600.00 | $0.00 |
| 35501 | Mantenimiento y conservación de vehículos terrestres, aé | $21,000.00 | $0.00 | $21,000.00 | $6,600.00 | $14,400.00 | $6,600.00 | $0.00 | $14,400.00 | $6,600.00 | $6,600.00 | $0.00 |
| **37000** | **SERVICIOS DE TRASLADO Y VIATICOS** | **$10,950.00** | **$0.00** | **$10,950.00** | **$650.00** | **$10,300.00** | **$650.00** | **$0.00** | **$10,300.00** | **$650.00** | **$650.00** | **$0.00** |
| 37500 | VIÁTICOS EN EL PAÍS | $10,950.00 | $0.00 | $10,950.00 | $650.00 | $10,300.00 | $650.00 | $0.00 | $10,300.00 | $650.00 | $650.00 | $0.00 |
| 37501 | Viáticos nacionales para labores en campo y de supervisi | $0.00 | $650.00 | $650.00 | $650.00 | $0.00 | $650.00 | $0.00 | $0.00 | $650.00 | $650.00 | $0.00 |
| 37504 | Viáticos nacionales para servidores públicos en el desem | $10,950.00 | -$650.00 | $10,300.00 | $0.00 | $10,300.00 | $0.00 | $0.00 | $10,300.00 | $0.00 | $0.00 | $0.00 |
| **39000** | **OTROS SERVICIOS GENERALES** | **$4,550.00** | **$0.00** | **$4,550.00** | **$1,028.00** | **$3,522.00** | **$1,028.00** | **$0.00** | **$3,522.00** | **$1,028.00** | **$1,028.00** | **$0.00** |
| 39200 | IMPUESTOS Y DERECHOS | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 |
| 39209 | Otros impuestos y derechos. | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 |
| 39900 | OTROS SERVICIOS GENERALES | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| 39901 | Otros servicios. | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| | FONDO GENERAL DE PARTICIPACIONES | $170,000.00 | $0.00 | $170,000.00 | $16,730.62 | $153,269.38 | $16,730.62 | $0.00 | $153,269.38 | $16,730.62 | $16,730.62 | $0.00 |
| | RECEPCION ATENCION ORIENTACION Y | $170,000.00 | $0.00 | $170,000.00 | $16,730.62 | $153,269.38 | $16,730.62 | $0.00 | $153,269.38 | $16,730.62 | $16,730.62 | $0.00 |
| A28 | FOMENTAR ACCIONES AFIRMATIVAS PARA UNA SOCIEDAD LIBRE DE DISCRIMINACION Y VIOLENCIA | | | | | | | | | | | |
| 09 | FONDO GENERAL DE PARTICIPACIONES | | | | | | | | | | | |
| 20000 | MATERIALES Y SUMINISTROS | $85,000.00 | $0.00 | $85,000.00 | $18,188.15 | $66,811.85 | $18,188.15 | $0.00 | $66,811.85 | $18,188.15 | $18,188.15 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | **$29,000.00** | **-$1,680.60** | **$27,319.40** | **$5,880.07** | **$21,439.33** | **$5,880.07** | **$0.00** | **$21,439.33** | **$5,880.07** | **$5,880.07** | **$0.00** |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $26,000.00 | -$1,576.10 | $24,423.90 | $5,766.57 | $18,657.33 | $5,766.57 | $0.00 | $18,657.33 | $5,766.57 | $5,766.57 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $21,000.00 | -$502.10 | $20,497.90 | $5,766.57 | $14,731.33 | $5,766.57 | $0.00 | $14,731.33 | $5,766.57 | $5,766.57 | $0.00 |
| 21102 | Material para estudios y proyectos. | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $3,000.00 | -$218.00 | $2,782.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $3,000.00 | -$218.00 | $2,782.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $0.00 |
| 21700 | MATERIALES Y ÚTILES DE ENSEÑANZA | $0.00 | $113.50 | $113.50 | $113.50 | $0.00 | $113.50 | $0.00 | $0.00 | $113.50 | $113.50 | $0.00 |
| 21701 | Materiales y suministros para planteles educativos. | $0.00 | $113.50 | $113.50 | $113.50 | $0.00 | $113.50 | $0.00 | $0.00 | $113.50 | $113.50 | $0.00 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$7,000.00** | **$5,222.69** | **$12,222.69** | **$9,598.39** | **$2,624.30** | **$9,598.39** | **$0.00** | **$2,624.30** | **$9,598.39** | **$9,598.39** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $7,000.00 | $5,222.69 | $12,222.69 | $9,598.39 | $2,624.30 | $9,598.39 | $0.00 | $2,624.30 | $9,598.39 | $9,598.39 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $7,000.00 | $5,222.69 | $12,222.69 | $9,598.39 | $2,624.30 | $9,598.39 | $0.00 | $2,624.30 | $9,598.39 | $9,598.39 | $0.00 |
| **24000** | **MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE** | **$0.00** | **$218.00** | **$218.00** | **$218.00** | **$0.00** | **$218.00** | **$0.00** | **$0.00** | **$218.00** | **$218.00** | **$0.00** |
| 24601 | Material eléctrico y electrónico. | $0.00 | $218.00 | $218.00 | $218.00 | $0.00 | $218.00 | $0.00 | $0.00 | $218.00 | $218.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$25,000.00** | **$0.00** | **$25,000.00** | **$0.00** | **$25,000.00** | **$0.00** | **$0.00** | **$25,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$5,000.00** | **-$475.43** | **$4,524.57** | **$598.57** | **$3,926.00** | **$598.57** | **$0.00** | **$3,926.00** | **$598.57** | **$598.57** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| 27101 | Vestuario y uniformes. | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| 27401 | Productos textiles. | $0.00 | $598.57 | $598.57 | $598.57 | $0.00 | $598.57 | $0.00 | $0.00 | $598.57 | $598.57 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$19,000.00** | **-$3,284.66** | **$15,715.34** | **$1,893.12** | **$13,822.22** | **$1,893.12** | **$0.00** | **$13,822.22** | **$1,893.12** | **$1,893.12** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $4,000.00 | -$209.97 | $3,790.03 | $0.00 | $3,790.03 | $0.00 | $0.00 | $3,790.03 | $0.00 | $0.00 | $0.00 |
| 29101 | Herramientas menores. | $4,000.00 | -$209.97 | $3,790.03 | $0.00 | $3,790.03 | $0.00 | $0.00 | $3,790.03 | $0.00 | $0.00 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $15,000.00 | -$3,074.69 | $11,925.31 | $1,893.12 | $10,032.19 | $1,893.12 | $0.00 | $10,032.19 | $1,893.12 | $1,893.12 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $15,000.00 | -$3,074.69 | $11,925.31 | $1,893.12 | $10,032.19 | $1,893.12 | $0.00 | $10,032.19 | $1,893.12 | $1,893.12 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$180,000.00** | **$0.00** | **$180,000.00** | **$25,690.67** | **$154,309.33** | **$25,690.67** | **$0.00** | **$154,309.33** | **$25,690.67** | **$25,690.67** | **$0.00** |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$0.00** | **$18,757.20** | **$18,757.20** | **$18,757.20** | **$0.00** | **$18,757.20** | **$0.00** | **$0.00** | **$18,757.20** | **$18,757.20** | **$0.00** |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI | $0.00 | $18,757.20 | $18,757.20 | $18,757.20 | $0.00 | $18,757.20 | $0.00 | $0.00 | $18,757.20 | $18,757.20 | $0.00 |
| 33602 | Otros servicios comerciales. | $0.00 | $1,566.00 | $1,566.00 | $1,566.00 | $0.00 | $1,566.00 | $0.00 | $0.00 | $1,566.00 | $1,566.00 | $0.00 |
| 33604 | Impresión y elaboración de material informativo derivado | $0.00 | $17,191.20 | $17,191.20 | $17,191.20 | $0.00 | $17,191.20 | $0.00 | $0.00 | $17,191.20 | $17,191.20 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$3,000.00** | **$0.00** | **$3,000.00** | **$0.00** | **$3,000.00** | **$0.00** | **$0.00** | **$3,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 35300 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 35301 | Mantenimiento y conservación de bienes informáticos. | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Proyecto / Proceso Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **37000** | **SERVICIOS DE TRASLADO Y VIATICOS** | **$25,000.00** | **$0.00** | **$25,000.00** | **$198.79** | **$24,801.21** | **$198.79** | **$0.00** | **$24,801.21** | **$198.79** | **$198.79** | **$0.00** |
| 37500 | VIÁTICOS EN EL PAÍS | $25,000.00 | $0.00 | $25,000.00 | $198.79 | $24,801.21 | $198.79 | $0.00 | $24,801.21 | $198.79 | $198.79 | $0.00 |
| 37504 | Viáticos nacionales para servidores públicos en el desem | $25,000.00 | $0.00 | $25,000.00 | $198.79 | $24,801.21 | $198.79 | $0.00 | $24,801.21 | $198.79 | $198.79 | $0.00 |
| **38000** | **SERVICIOS OFICIALES** | **$148,000.00** | **-$18,757.20** | **$129,242.80** | **$6,734.68** | **$122,508.12** | **$6,734.68** | **$0.00** | **$122,508.12** | **$6,734.68** | **$6,734.68** | **$0.00** |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | $0.00 | $2,784.00 | $2,784.00 | $2,784.00 | $0.00 | $2,784.00 | $0.00 | $0.00 | $2,784.00 | $2,784.00 | $0.00 |
| 38201 | Gastos de orden social. | $0.00 | $2,784.00 | $2,784.00 | $2,784.00 | $0.00 | $2,784.00 | $0.00 | $0.00 | $2,784.00 | $2,784.00 | $0.00 |
| 38300 | CONGRESOS Y CONVENCIONES | $148,000.00 | -$21,541.20 | $126,458.80 | $3,950.68 | $122,508.12 | $3,950.68 | $0.00 | $122,508.12 | $3,950.68 | $3,950.68 | $0.00 |
| 38301 | Congresos y convenciones. | $148,000.00 | -$21,541.20 | $126,458.80 | $3,950.68 | $122,508.12 | $3,950.68 | $0.00 | $122,508.12 | $3,950.68 | $3,950.68 | $0.00 |
| **39000** | **OTROS SERVICIOS GENERALES** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 39200 | IMPUESTOS Y DERECHOS | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 39209 | Otros impuestos y derechos. | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| **50000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLE** | **$430,000.00** | **$0.00** | **$430,000.00** | **$7,192.00** | **$422,808.00** | **$7,192.00** | **$0.00** | **$422,808.00** | **$7,192.00** | **$7,192.00** | **$0.00** |
| **51000** | **MOBILIARIO Y EQUIPO DE ADMINISTRACION** | **$30,000.00** | **$0.00** | **$30,000.00** | **$7,192.00** | **$22,808.00** | **$7,192.00** | **$0.00** | **$22,808.00** | **$7,192.00** | **$7,192.00** | **$0.00** |
| 51100 | Muebles de oficina y estantería | $0.00 | $7,192.00 | $7,192.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 |
| 51101 | Mobiliario. | $0.00 | $7,192.00 | $7,192.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 |
| 51500 | Equipo de cómputo y de tecnologías de la información | $30,000.00 | -$7,192.00 | $22,808.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $0.00 |
| 51501 | Bienes informáticos. | $30,000.00 | -$7,192.00 | $22,808.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $0.00 |
| **54000** | **VEHICULOS Y EQUIPO DE TRANSPORTE** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 54100 | Vehículos y equipo terrestre | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| 54104 | Vehículos y equipo terrestres, destinados a servicios adm | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| | **FONDO GENERAL DE PARTICIPACIONES** | **$695,000.00** | **$0.00** | **$695,000.00** | **$51,070.82** | **$643,929.18** | **$51,070.82** | **$0.00** | **$643,929.18** | **$51,070.82** | **$51,070.82** | **$0.00** |
| | **FOMENTAR ACCIONES AFIRMATIVAS PA** | **$695,000.00** | **$0.00** | **$695,000.00** | **$51,070.82** | **$643,929.18** | **$51,070.82** | **$0.00** | **$643,929.18** | **$51,070.82** | **$51,070.82** | **$0.00** |
| | **Total Final** | **$12,958,197.00** | **$0.00** | **$12,958,197.00** | **$4,997,653.15** | **$7,960,543.85** | **$4,997,653.15** | **$0.00** | **$7,960,543.85** | **$4,997,653.15** | **$4,997,653.15** | **$0.00** |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS
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Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY_FF

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Proyecto / Proceso<br>Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE. NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **075** | **CONDUCCION Y COORDINACION DE LA POILITICA PUBLICA** | | | | | | | | | | | |
| **10000** | **SERVICIOS PERSONALES** | **$11,191,498.00** | **$0.00** | **$11,191,498.00** | **$4,585,603.15** | **$6,605,894.85** | **$4,585,603.15** | **$0.00** | **$6,605,894.85** | **$4,585,603.15** | **$4,585,603.15** | **$0.00** |
| **11000** | **REMUNERACIONES AL PERSONAL DE CARACTER PE** | **$3,581,099.00** | **$0.00** | **$3,581,099.00** | **$1,799,799.71** | **$1,781,299.29** | **$1,799,799.71** | **$0.00** | **$1,781,299.29** | **$1,799,799.71** | **$1,799,799.71** | **$0.00** |
| 11300 | SUELDOS BASE AL PERSONAL PERMANENTE | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 11301 | Sueldos base. | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| **13000** | **REMUNERACIONES ADICIONALES Y ESPECIALES** | **$2,389,368.17** | **$0.00** | **$2,389,368.17** | **$588,056.70** | **$1,801,311.47** | **$588,056.70** | **$0.00** | **$1,801,311.47** | **$588,056.70** | **$588,056.70** | **$0.00** |
| 13100 | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES | $216,808.37 | $0.00 | $216,808.37 | $107,380.38 | $109,427.99 | $107,380.38 | $0.00 | $109,427.99 | $107,380.38 | $107,380.38 | $0.00 |
| 13101 | Prima quinquenal por años de servicios efectivos prestad | $216,808.37 | $0.00 | $216,808.37 | $107,380.38 | $109,427.99 | $107,380.38 | $0.00 | $109,427.99 | $107,380.38 | $107,380.38 | $0.00 |
| 13200 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC | $1,132,849.96 | $0.00 | $1,132,849.96 | $0.00 | $1,132,849.96 | $0.00 | $0.00 | $1,132,849.96 | $0.00 | $0.00 | $0.00 |
| 13201 | Primas de vacaciones y dominical. | $257,849.96 | $0.00 | $257,849.96 | $0.00 | $257,849.96 | $0.00 | $0.00 | $257,849.96 | $0.00 | $0.00 | $0.00 |
| 13202 | Aguinaldo o gratificación de fin de año. | $875,000.00 | $0.00 | $875,000.00 | $0.00 | $875,000.00 | $0.00 | $0.00 | $875,000.00 | $0.00 | $0.00 | $0.00 |
| 13400 | COMPENSACIONES | $1,039,709.84 | $0.00 | $1,039,709.84 | $480,676.32 | $559,033.52 | $480,676.32 | $0.00 | $559,033.52 | $480,676.32 | $480,676.32 | $0.00 |
| 13406 | Compensaciones de servicios. | $821,909.04 | $0.00 | $821,909.04 | $387,899.52 | $434,009.52 | $387,899.52 | $0.00 | $434,009.52 | $387,899.52 | $387,899.52 | $0.00 |
| 13414 | Despensa. | $53,000.00 | $0.00 | $53,000.00 | $21,693.60 | $31,306.40 | $21,693.60 | $0.00 | $31,306.40 | $21,693.60 | $21,693.60 | $0.00 |
| 13415 | Previsión social múltiple. | $71,000.00 | $0.00 | $71,000.00 | $19,753.50 | $51,246.50 | $19,753.50 | $0.00 | $51,246.50 | $19,753.50 | $19,753.50 | $0.00 |
| 13417 | Bono sindical. | $93,800.80 | $0.00 | $93,800.80 | $51,329.70 | $42,471.10 | $51,329.70 | $0.00 | $42,471.10 | $51,329.70 | $51,329.70 | $0.00 |
| **14000** | **SEGURIDAD SOCIAL** | **$1,620,134.52** | **$0.00** | **$1,620,134.52** | **$363,981.94** | **$1,256,152.58** | **$363,981.94** | **$0.00** | **$1,256,152.58** | **$363,981.94** | **$363,981.94** | **$0.00** |
| 14100 | APORTACIONES DE SEGURIDAD SOCIAL | $1,620,134.52 | $0.00 | $1,620,134.52 | $363,981.94 | $1,256,152.58 | $363,981.94 | $0.00 | $1,256,152.58 | $363,981.94 | $363,981.94 | $0.00 |
| 14103 | Aportaciones al IMSS. | $1,180,591.68 | $0.00 | $1,180,591.68 | $363,981.94 | $816,609.74 | $363,981.94 | $0.00 | $816,609.74 | $363,981.94 | $363,981.94 | $0.00 |
| 14105 | Aportaciones al seguro de cesantía en edad avanzada y ' | $439,542.84 | $0.00 | $439,542.84 | $0.00 | $439,542.84 | $0.00 | $0.00 | $439,542.84 | $0.00 | $0.00 | $0.00 |
| **15000** | **OTRAS PRESTACIONES SOCIALES Y ECONOMICAS** | **$3,600,896.31** | **$0.00** | **$3,600,896.31** | **$1,833,764.80** | **$1,767,131.51** | **$1,833,764.80** | **$0.00** | **$1,767,131.51** | **$1,833,764.80** | **$1,833,764.80** | **$0.00** |
| 15400 | PRESTACIONES CONTRACTUALES | $3,600,896.31 | $0.00 | $3,600,896.31 | $1,833,764.80 | $1,767,131.51 | $1,833,764.80 | $0.00 | $1,767,131.51 | $1,833,764.80 | $1,833,764.80 | $0.00 |
| 15401 | Prestaciones establecidas por condiciones generales de t | $1,358,161.67 | $0.00 | $1,358,161.67 | $759,731.62 | $598,430.05 | $759,731.62 | $0.00 | $598,430.05 | $759,731.62 | $759,731.62 | $0.00 |
| 15402 | Compensación garantizada. | $2,242,734.64 | $0.00 | $2,242,734.64 | $1,074,033.18 | $1,168,701.46 | $1,074,033.18 | $0.00 | $1,168,701.46 | $1,074,033.18 | $1,074,033.18 | $0.00 |
| **20000** | **MATERIALES Y SUMINISTROS** | **$90,000.00** | **$0.00** | **$90,000.00** | **$29,248.27** | **$60,751.73** | **$29,248.27** | **$0.00** | **$60,751.73** | **$29,248.27** | **$29,248.27** | **$0.00** |
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | **$13,000.00** | **-$2,366.38** | **$10,633.62** | **$1,739.65** | **$8,893.97** | **$1,739.65** | **$0.00** | **$8,893.97** | **$1,739.65** | **$1,739.65** | **$0.00** |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $5,000.00 | $0.00 | $5,000.00 | $1,739.65 | $3,260.35 | $1,739.65 | $0.00 | $3,260.35 | $1,739.65 | $1,739.65 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $5,000.00 | $0.00 | $5,000.00 | $1,739.65 | $3,260.35 | $1,739.65 | $0.00 | $3,260.35 | $1,739.65 | $1,739.65 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $8,000.00 | -$2,366.38 | $5,633.62 | $0.00 | $5,633.62 | $0.00 | $0.00 | $5,633.62 | $0.00 | $0.00 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $8,000.00 | -$2,366.38 | $5,633.62 | $0.00 | $5,633.62 | $0.00 | $0.00 | $5,633.62 | $0.00 | $0.00 | $0.00 |



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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$5,000.00** | **$0.00** | **$5,000.00** | **$3,110.00** | **$1,890.00** | **$3,110.00** | **$0.00** | **$1,890.00** | **$3,110.00** | **$3,110.00** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $5,000.00 | $0.00 | $5,000.00 | $3,110.00 | $1,890.00 | $3,110.00 | $0.00 | $1,890.00 | $3,110.00 | $3,110.00 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $5,000.00 | $0.00 | $5,000.00 | $3,110.00 | $1,890.00 | $3,110.00 | $0.00 | $1,890.00 | $3,110.00 | $3,110.00 | $0.00 |
| **24000** | **MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 24901 | Otros materiales y artículos de construcción y reparación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$45,000.00** | **$0.00** | **$45,000.00** | **$13,332.22** | **$31,667.78** | **$13,332.22** | **$0.00** | **$31,667.78** | **$13,332.22** | **$13,332.22** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $45,000.00 | $0.00 | $45,000.00 | $13,332.22 | $31,667.78 | $13,332.22 | $0.00 | $31,667.78 | $13,332.22 | $13,332.22 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $45,000.00 | $0.00 | $45,000.00 | $13,332.22 | $31,667.78 | $13,332.22 | $0.00 | $31,667.78 | $13,332.22 | $13,332.22 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$5,000.00** | **$6,066.40** | **$11,066.40** | **$11,066.40** | **$0.00** | **$11,066.40** | **$0.00** | **$0.00** | **$11,066.40** | **$11,066.40** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $5,000.00 | $6,066.40 | $11,066.40 | $11,066.40 | $0.00 | $11,066.40 | $0.00 | $0.00 | $11,066.40 | $11,066.40 | $0.00 |
| 27101 | Vestuario y uniformes. | $5,000.00 | $6,066.40 | $11,066.40 | $11,066.40 | $0.00 | $11,066.40 | $0.00 | $0.00 | $11,066.40 | $11,066.40 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$22,000.00** | **-$3,700.02** | **$18,299.98** | **$0.00** | **$18,299.98** | **$0.00** | **$0.00** | **$18,299.98** | **$0.00** | **$0.00** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $7,400.00 | -$3,700.02 | $3,699.98 | $0.00 | $3,699.98 | $0.00 | $0.00 | $3,699.98 | $0.00 | $0.00 | $0.00 |
| 29101 | Herramientas menores. | $7,400.00 | -$3,700.02 | $3,699.98 | $0.00 | $3,699.98 | $0.00 | $0.00 | $3,699.98 | $0.00 | $0.00 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| 29600 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 |
| 29601 | Refacciones y accesorios menores de equipo de transpor | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$376,699.00** | **$0.00** | **$376,699.00** | **$132,763.21** | **$243,935.79** | **$132,763.21** | **$0.00** | **$243,935.79** | **$132,763.21** | **$132,763.21** | **$0.00** |
| **31000** | **SERVICIOS BASICOS** | **$0.00** | **$2,392.38** | **$2,392.38** | **$2,392.38** | **$0.00** | **$2,392.38** | **$0.00** | **$0.00** | **$2,392.38** | **$2,392.38** | **$0.00** |
| 31700 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PRO | $0.00 | $996.65 | $996.65 | $996.65 | $0.00 | $996.65 | $0.00 | $0.00 | $996.65 | $996.65 | $0.00 |
| 31701 | Servicios de conducción de señales analógicas y digitales | $0.00 | $996.65 | $996.65 | $996.65 | $0.00 | $996.65 | $0.00 | $0.00 | $996.65 | $996.65 | $0.00 |
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | $0.00 | $1,395.73 | $1,395.73 | $1,395.73 | $0.00 | $1,395.73 | $0.00 | $0.00 | $1,395.73 | $1,395.73 | $0.00 |
| 31801 | Servicio postal. | $0.00 | $1,395.73 | $1,395.73 | $1,395.73 | $0.00 | $1,395.73 | $0.00 | $0.00 | $1,395.73 | $1,395.73 | $0.00 |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$10,450.00** | **$1,718.47** | **$12,168.47** | **$3,119.16** | **$9,049.31** | **$3,119.16** | **$0.00** | **$9,049.31** | **$3,119.16** | **$3,119.16** | **$0.00** |
| 33400 | SERVICIOS DE CAPACITACIÓN | $10,450.00 | -$1,400.69 | $9,049.31 | $0.00 | $9,049.31 | $0.00 | $0.00 | $9,049.31 | $0.00 | $0.00 | $0.00 |
| 33401 | Servicios para capacitación a servidores públicos. | $10,450.00 | -$1,400.69 | $9,049.31 | $0.00 | $9,049.31 | $0.00 | $0.00 | $9,049.31 | $0.00 | $0.00 | $0.00 |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI | $0.00 | $3,119.16 | $3,119.16 | $3,119.16 | $0.00 | $3,119.16 | $0.00 | $0.00 | $3,119.16 | $3,119.16 | $0.00 |
| 33602 | Otros servicios comerciales. | $0.00 | $3,119.16 | $3,119.16 | $3,119.16 | $0.00 | $3,119.16 | $0.00 | $0.00 | $3,119.16 | $3,119.16 | $0.00 |
| **34000** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL** | **$16,000.00** | **$0.00** | **$16,000.00** | **$0.00** | **$16,000.00** | **$0.00** | **$0.00** | **$16,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 34500 | SEGURO DE BIENES PATRIMONIALES | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 34501 | Seguros de bienes patrimoniales. | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$18,000.00** | **$928.00** | **$18,928.00** | **$928.00** | **$18,000.00** | **$928.00** | **$0.00** | **$18,000.00** | **$928.00** | **$928.00** | **$0.00** |
| 35200 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $0.00 | $928.00 | $928.00 | $928.00 | $0.00 | $928.00 | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 |
| 35201 | Mantenimiento y conservación de mobiliario y equipo de a | $0.00 | $928.00 | $928.00 | $928.00 | $0.00 | $928.00 | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 |
| 35500 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/ | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| 35501 | Mantenimiento y conservación de vehículos terrestres, aé | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| **37000** | **SERVICIOS DE TRASLADO Y VIATICOS** | **$45,000.00** | **$0.00** | **$45,000.00** | **$2,021.95** | **$42,978.05** | **$2,021.95** | **$0.00** | **$42,978.05** | **$2,021.95** | **$2,021.95** | **$0.00** |
| 37200 | PASAJES TERRESTRES | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 37204 | Pasajes terrestres nacionales para servidores públicos de | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 37500 | VIÁTICOS EN EL PAÍS | $43,000.00 | $0.00 | $43,000.00 | $2,021.95 | $40,978.05 | $2,021.95 | $0.00 | $40,978.05 | $2,021.95 | $2,021.95 | $0.00 |
| 37504 | Viáticos nacionales para servidores públicos en el desem | $43,000.00 | $0.00 | $43,000.00 | $2,021.95 | $40,978.05 | $2,021.95 | $0.00 | $40,978.05 | $2,021.95 | $2,021.95 | $0.00 |
| **38000** | **SERVICIOS OFICIALES** | **$12,000.00** | **-$5,038.85** | **$6,961.15** | **$1,075.33** | **$5,885.82** | **$1,075.33** | **$0.00** | **$5,885.82** | **$1,075.33** | **$1,075.33** | **$0.00** |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | $7,000.00 | -$3,364.16 | $3,635.84 | $250.00 | $3,385.84 | $250.00 | $0.00 | $3,385.84 | $250.00 | $250.00 | $0.00 |
| 38201 | Gastos de orden social. | $7,000.00 | -$3,364.16 | $3,635.84 | $250.00 | $3,385.84 | $250.00 | $0.00 | $3,385.84 | $250.00 | $250.00 | $0.00 |
| 38500 | GASTOS DE REPRESENTACIÓN | $5,000.00 | -$1,674.69 | $3,325.31 | $825.33 | $2,499.98 | $825.33 | $0.00 | $2,499.98 | $825.33 | $825.33 | $0.00 |
| 38502 | Gastos menores. | $5,000.00 | -$1,674.69 | $3,325.31 | $825.33 | $2,499.98 | $825.33 | $0.00 | $2,499.98 | $825.33 | $825.33 | $0.00 |
| **39000** | **OTROS SERVICIOS GENERALES** | **$275,249.00** | **$0.00** | **$275,249.00** | **$123,226.39** | **$152,022.61** | **$123,226.39** | **$0.00** | **$152,022.61** | **$123,226.39** | **$123,226.39** | **$0.00** |
| 39200 | IMPUESTOS Y DERECHOS | $7,500.00 | $0.00 | $7,500.00 | $1,488.00 | $6,012.00 | $1,488.00 | $0.00 | $6,012.00 | $1,488.00 | $1,488.00 | $0.00 |
| 39209 | Otros impuestos y derechos. | $7,500.00 | $0.00 | $7,500.00 | $1,488.00 | $6,012.00 | $1,488.00 | $0.00 | $6,012.00 | $1,488.00 | $1,488.00 | $0.00 |
| 39800 | IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 39801 | Impuesto sobre nóminas. | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 39900 | OTROS SERVICIOS GENERALES | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| 39901 | Otros servicios. | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| **50000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLE** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **51000** | **MOBILIARIO Y EQUIPO DE ADMINISTRACION** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 51500 | Equipo de cómputo y de tecnologías de la información | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 |
| 51501 | Bienes informáticos. | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 |
| | **CONDUCCION Y COORDINACION DE** | **$11,688,197.00** | **$0.00** | **$11,688,197.00** | **$4,747,614.63** | **$6,940,582.37** | **$4,747,614.63** | **$0.00** | **$6,940,582.37** | **$4,747,614.63** | **$4,747,614.63** | **$0.00** |
| **0ZZ** | **VIGILANCIA Y ADMON DE LOS RECURSOS PUBLICOS** | | | | | | | | | | | |
| **20000** | **MATERIALES Y SUMINISTROS** | **$100,000.00** | **$0.00** | **$100,000.00** | **$56,005.14** | **$43,994.86** | **$56,005.14** | **$0.00** | **$43,994.86** | **$56,005.14** | **$56,005.14** | **$0.00** |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | **$35,500.00** | **$2,647.05** | **$38,147.05** | **$27,073.53** | **$11,073.52** | **$27,073.53** | **$0.00** | **$11,073.52** | **$27,073.53** | **$27,073.53** | **$0.00** |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $15,000.00 | $0.00 | $15,000.00 | $10,053.14 | $4,946.86 | $10,053.14 | $0.00 | $4,946.86 | $10,053.14 | $10,053.14 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $15,000.00 | $0.00 | $15,000.00 | $10,053.14 | $4,946.86 | $10,053.14 | $0.00 | $4,946.86 | $10,053.14 | $10,053.14 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $7,000.00 | -$2,425.64 | $4,574.36 | $332.20 | $4,242.16 | $332.20 | $0.00 | $4,242.16 | $332.20 | $332.20 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $7,000.00 | -$2,425.64 | $4,574.36 | $332.20 | $4,242.16 | $332.20 | $0.00 | $4,242.16 | $332.20 | $332.20 | $0.00 |
| 21400 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC | $0.00 | $5,072.69 | $5,072.69 | $5,072.69 | $0.00 | $5,072.69 | $0.00 | $0.00 | $5,072.69 | $5,072.69 | $0.00 |
| 21401 | Materiales y útiles para el procesamiento en equipos y bi | $0.00 | $5,072.69 | $5,072.69 | $5,072.69 | $0.00 | $5,072.69 | $0.00 | $0.00 | $5,072.69 | $5,072.69 | $0.00 |
| 21600 | MATERIAL DE LIMPIEZA | $13,500.00 | $0.00 | $13,500.00 | $11,615.50 | $1,884.50 | $11,615.50 | $0.00 | $1,884.50 | $11,615.50 | $11,615.50 | $0.00 |
| 21601 | Material de limpieza. | $13,500.00 | $0.00 | $13,500.00 | $11,615.50 | $1,884.50 | $11,615.50 | $0.00 | $1,884.50 | $11,615.50 | $11,615.50 | $0.00 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$14,000.00** | **-$1,983.21** | **$12,016.79** | **$6,076.52** | **$5,940.27** | **$6,076.52** | **$0.00** | **$5,940.27** | **$6,076.52** | **$6,076.52** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $8,500.00 | $0.00 | $8,500.00 | $5,516.56 | $2,983.44 | $5,516.56 | $0.00 | $2,983.44 | $5,516.56 | $5,516.56 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $8,500.00 | $0.00 | $8,500.00 | $5,516.56 | $2,983.44 | $5,516.56 | $0.00 | $2,983.44 | $5,516.56 | $5,516.56 | $0.00 |
| 22300 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | $5,500.00 | -$1,983.21 | $3,516.79 | $559.96 | $2,956.83 | $559.96 | $0.00 | $2,956.83 | $559.96 | $559.96 | $0.00 |
| 22301 | Utensilios para el servicio de alimentación. | $5,500.00 | -$1,983.21 | $3,516.79 | $559.96 | $2,956.83 | $559.96 | $0.00 | $2,956.83 | $559.96 | $559.96 | $0.00 |
| **23000** | **MATERIAS PRIMAS Y MATERIALES DE PRODUCCION** | **$2,025.00** | **-$675.00** | **$1,350.00** | **$0.00** | **$1,350.00** | **$0.00** | **$0.00** | **$1,350.00** | **$0.00** | **$0.00** | **$0.00** |
| 23500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |
| 23501 | Productos químicos, farmacéuticos y de laboratorio adqui | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |
| **24000** | **MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE** | **$0.00** | **$9,933.77** | **$9,933.77** | **$9,933.77** | **$0.00** | **$9,933.77** | **$0.00** | **$0.00** | **$9,933.77** | **$9,933.77** | **$0.00** |
| 24601 | Material eléctrico y electrónico. | $0.00 | $4,063.40 | $4,063.40 | $4,063.40 | $0.00 | $4,063.40 | $0.00 | $0.00 | $4,063.40 | $4,063.40 | $0.00 |
| 24900 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24901 | Otros materiales y artículos de construcción y reparación. | $0.00 | $5,870.37 | $5,870.37 | $5,870.37 | $0.00 | $5,870.37 | $0.00 | $0.00 | $5,870.37 | $5,870.37 | $0.00 |
| **25000** | **PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB** | **$2,500.00** | **-$554.40** | **$1,945.60** | **$0.00** | **$1,945.60** | **$0.00** | **$0.00** | **$1,945.60** | **$0.00** | **$0.00** | **$0.00** |
| 25300 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |
| 25301 | Medicinas y productos farmacéuticos. | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$5,000.00** | **$0.00** | **$5,000.00** | **$3,300.00** | **$1,700.00** | **$3,300.00** | **$0.00** | **$1,700.00** | **$3,300.00** | **$3,300.00** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $5,000.00 | $0.00 | $5,000.00 | $3,300.00 | $1,700.00 | $3,300.00 | $0.00 | $1,700.00 | $3,300.00 | $3,300.00 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $5,000.00 | $0.00 | $5,000.00 | $3,300.00 | $1,700.00 | $3,300.00 | $0.00 | $1,700.00 | $3,300.00 | $3,300.00 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$5,000.00** | **$0.00** | **$5,000.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 27101 | Vestuario y uniformes. | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$35,975.00** | **-$9,368.21** | **$26,606.79** | **$9,621.32** | **$16,985.47** | **$9,621.32** | **$0.00** | **$16,985.47** | **$9,621.32** | **$9,621.32** | **$0.00** |



COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 29100 | HERRAMIENTAS MENORES | $16,600.00 | -$6,532.18 | $10,067.82 | $1,767.80 | $8,300.02 | $1,767.80 | $0.00 | $8,300.02 | $1,767.80 | $1,767.80 | $0.00 |
| 29101 | Herramientas menores. | $16,600.00 | -$6,532.18 | $10,067.82 | $1,767.80 | $8,300.02 | $1,767.80 | $0.00 | $8,300.02 | $1,767.80 | $1,767.80 | $0.00 |
| 29200 | REFACCIONES Y ACCESORIOS MENORES DE EDIFIC | $0.00 | $4,846.57 | $4,846.57 | $4,846.57 | $0.00 | $4,846.57 | $0.00 | $0.00 | $4,846.57 | $4,846.57 | $0.00 |
| 29201 | Refacciones y accesorios menores de edificios. | $0.00 | $4,846.57 | $4,846.57 | $4,846.57 | $0.00 | $4,846.57 | $0.00 | $0.00 | $4,846.57 | $4,846.57 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $13,000.00 | -$3,973.25 | $9,026.75 | $3,006.95 | $6,019.80 | $3,006.95 | $0.00 | $6,019.80 | $3,006.95 | $3,006.95 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $13,000.00 | -$3,973.25 | $9,026.75 | $3,006.95 | $6,019.80 | $3,006.95 | $0.00 | $6,019.80 | $3,006.95 | $3,006.95 | $0.00 |
| 29900 | REFACCIONES Y ACCESORIOS MENORES OTROS BI | $6,375.00 | -$3,709.35 | $2,665.65 | $0.00 | $2,665.65 | $0.00 | $0.00 | $2,665.65 | $0.00 | $0.00 | $0.00 |
| 29901 | Refacciones y accesorios menores otros bienes muebles. | $6,375.00 | -$3,709.35 | $2,665.65 | $0.00 | $2,665.65 | $0.00 | $0.00 | $2,665.65 | $0.00 | $0.00 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$305,000.00** | **$0.00** | **$305,000.00** | **$126,231.94** | **$178,768.06** | **$126,231.94** | **$0.00** | **$178,768.06** | **$126,231.94** | **$126,231.94** | **$0.00** |
| **31000** | **SERVICIOS BASICOS** | **$33,500.00** | **-$2,880.63** | **$30,619.37** | **$12,767.57** | **$17,851.80** | **$12,767.57** | **$0.00** | **$17,851.80** | **$12,767.57** | **$12,767.57** | **$0.00** |
| 31100 | ENERGÍA ELÉCTRICA | $7,500.00 | $0.00 | $7,500.00 | $6,061.00 | $1,439.00 | $6,061.00 | $0.00 | $1,439.00 | $6,061.00 | $6,061.00 | $0.00 |
| 31101 | Servicio de energía eléctrica. | $7,500.00 | $0.00 | $7,500.00 | $6,061.00 | $1,439.00 | $6,061.00 | $0.00 | $1,439.00 | $6,061.00 | $6,061.00 | $0.00 |
| 31300 | AGUA | $7,000.00 | $0.00 | $7,000.00 | $2,066.54 | $4,933.46 | $2,066.54 | $0.00 | $4,933.46 | $2,066.54 | $2,066.54 | $0.00 |
| 31301 | Servicio de agua. | $7,000.00 | $0.00 | $7,000.00 | $2,066.54 | $4,933.46 | $2,066.54 | $0.00 | $4,933.46 | $2,066.54 | $2,066.54 | $0.00 |
| 31400 | TELEFONÍA TRADICIONAL | $19,000.00 | -$3,323.63 | $15,676.37 | $4,197.03 | $11,479.34 | $4,197.03 | $0.00 | $11,479.34 | $4,197.03 | $4,197.03 | $0.00 |
| 31401 | Servicio telefónico convencional. | $19,000.00 | -$3,323.63 | $15,676.37 | $4,197.03 | $11,479.34 | $4,197.03 | $0.00 | $11,479.34 | $4,197.03 | $4,197.03 | $0.00 |
| 31700 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC | $0.00 | $443.00 | $443.00 | $443.00 | $0.00 | $443.00 | $0.00 | $0.00 | $443.00 | $443.00 | $0.00 |
| 31701 | Servicios de conducción de señales analógicas y digitales | $0.00 | $443.00 | $443.00 | $443.00 | $0.00 | $443.00 | $0.00 | $0.00 | $443.00 | $443.00 | $0.00 |
| **32000** | **SERVICIOS DE ARRENDAMIENTO** | **$179,895.52** | **$4,161.52** | **$184,057.04** | **$95,327.58** | **$88,729.46** | **$95,327.58** | **$0.00** | **$88,729.46** | **$95,327.58** | **$95,327.58** | **$0.00** |
| 32200 | ARRENDAMIENTO DE EDIFICIOS | $175,895.52 | $0.00 | $175,895.52 | $87,947.70 | $87,947.82 | $87,947.70 | $0.00 | $87,947.82 | $87,947.70 | $87,947.70 | $0.00 |
| 32201 | Arrendamiento de edificios y locales. | $175,895.52 | $0.00 | $175,895.52 | $87,947.70 | $87,947.82 | $87,947.70 | $0.00 | $87,947.82 | $87,947.70 | $87,947.70 | $0.00 |
| 32300 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM | $4,000.00 | $4,161.52 | $8,161.52 | $7,379.88 | $781.64 | $7,379.88 | $0.00 | $781.64 | $7,379.88 | $7,379.88 | $0.00 |
| 32303 | Arrendamiento de fotocopiadoras. | $4,000.00 | $4,161.52 | $8,161.52 | $7,379.88 | $781.64 | $7,379.88 | $0.00 | $781.64 | $7,379.88 | $7,379.88 | $0.00 |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$72,000.00** | **$0.00** | **$72,000.00** | **$16,932.46** | **$55,067.54** | **$16,932.46** | **$0.00** | **$55,067.54** | **$16,932.46** | **$16,932.46** | **$0.00** |
| 33100 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/ | $72,000.00 | $0.00 | $72,000.00 | $16,932.46 | $55,067.54 | $16,932.46 | $0.00 | $55,067.54 | $16,932.46 | $16,932.46 | $0.00 |
| 33106 | Auditorías, dictámenes fiscales y de seguridad social. | $72,000.00 | $0.00 | $72,000.00 | $16,932.46 | $55,067.54 | $16,932.46 | $0.00 | $55,067.54 | $16,932.46 | $16,932.46 | $0.00 |
| **34000** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 34500 | SEGURO DE BIENES PATRIMONIALES | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 34501 | Seguros de bienes patrimoniales. | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$0.00** | **$630.00** | **$630.00** | **$630.00** | **$0.00** | **$630.00** | **$0.00** | **$0.00** | **$630.00** | **$630.00** | **$0.00** |
| 35100 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |

COEPREDV

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35101 | Mantenimiento y conservación de inmuebles para la prest | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |
| **38000** | **SERVICIOS OFICIALES** | **$15,604.48** | **-$1,910.89** | **$13,693.59** | **$574.33** | **$13,119.26** | **$574.33** | **$0.00** | **$13,119.26** | **$574.33** | **$574.33** | **$0.00** |
| 38500 | GASTOS DE REPRESENTACIÓN | $15,604.48 | -$1,910.89 | $13,693.59 | $574.33 | $13,119.26 | $574.33 | $0.00 | $13,119.26 | $574.33 | $574.33 | $0.00 |
| 38502 | Gastos menores. | $15,604.48 | -$1,910.89 | $13,693.59 | $574.33 | $13,119.26 | $574.33 | $0.00 | $13,119.26 | $574.33 | $574.33 | $0.00 |
| | VIGILANCIA Y ADMON DE LOS RECUI | $405,000.00 | $0.00 | $405,000.00 | $182,237.08 | $222,762.92 | $182,237.08 | $0.00 | $222,762.92 | $182,237.08 | $182,237.08 | $0.00 |
| **A27** | **RECEPCION ATENCION ORIENTACION Y CONTROVERSIAS** | | | | | | | | | | | |
| **20000** | **MATERIALES Y SUMINISTROS** | **$90,000.00** | **$0.00** | **$90,000.00** | **$7,312.62** | **$82,687.38** | **$7,312.62** | **$0.00** | **$82,687.38** | **$7,312.62** | **$7,312.62** | **$0.00** |
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | **$16,000.00** | **$0.00** | **$16,000.00** | **$7,312.62** | **$8,687.38** | **$7,312.62** | **$0.00** | **$8,687.38** | **$7,312.62** | **$7,312.62** | **$0.00** |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $10,000.00 | $0.00 | $10,000.00 | $7,312.62 | $2,687.38 | $7,312.62 | $0.00 | $2,687.38 | $7,312.62 | $7,312.62 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $10,000.00 | $0.00 | $10,000.00 | $7,312.62 | $2,687.38 | $7,312.62 | $0.00 | $2,687.38 | $7,312.62 | $7,312.62 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$10,000.00** | **$0.00** | **$10,000.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$31,000.00** | **$0.00** | **$31,000.00** | **$0.00** | **$31,000.00** | **$0.00** | **$0.00** | **$31,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$7,000.00** | **$0.00** | **$7,000.00** | **$0.00** | **$7,000.00** | **$0.00** | **$0.00** | **$7,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| 27101 | Vestuario y uniformes. | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$26,000.00** | **$0.00** | **$26,000.00** | **$0.00** | **$26,000.00** | **$0.00** | **$0.00** | **$26,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $0.00 |
| 29101 | Herramientas menores. | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$80,000.00** | **$0.00** | **$80,000.00** | **$9,418.00** | **$70,582.00** | **$9,418.00** | **$0.00** | **$70,582.00** | **$9,418.00** | **$9,418.00** | **$0.00** |
| **31000** | **SERVICIOS BASICOS** | **$3,500.00** | **$0.00** | **$3,500.00** | **$390.00** | **$3,110.00** | **$390.00** | **$0.00** | **$3,110.00** | **$390.00** | **$390.00** | **$0.00** |
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | $3,500.00 | $0.00 | $3,500.00 | $390.00 | $3,110.00 | $390.00 | $0.00 | $3,110.00 | $390.00 | $390.00 | $0.00 |
| 31801 | Servicio postal. | $3,500.00 | $0.00 | $3,500.00 | $390.00 | $3,110.00 | $390.00 | $0.00 | $3,110.00 | $390.00 | $390.00 | $0.00 |



COEPREDV

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **32000** | **SERVICIOS DE ARRENDAMIENTO** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 32300 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 32303 | Arrendamiento de fotocopiadoras. | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$15,000.00** | **$0.00** | **$15,000.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 33400 | SERVICIOS DE CAPACITACIÓN | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 |
| 33401 | Servicios para capacitación a servidores públicos. | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 |
| **34000** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA** | **$18,000.00** | **$0.00** | **$18,000.00** | **$0.00** | **$18,000.00** | **$0.00** | **$0.00** | **$18,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 34500 | SEGURO DE BIENES PATRIMONIALES | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| 34501 | Seguros de bienes patrimoniales. | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$24,000.00** | **$0.00** | **$24,000.00** | **$7,350.00** | **$16,650.00** | **$7,350.00** | **$0.00** | **$16,650.00** | **$7,350.00** | **$7,350.00** | **$0.00** |
| 35200 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $3,000.00 | $0.00 | $3,000.00 | $750.00 | $2,250.00 | $750.00 | $0.00 | $2,250.00 | $750.00 | $750.00 | $0.00 |
| 35201 | Mantenimiento y conservación de mobiliario y equipo de a | $3,000.00 | $0.00 | $3,000.00 | $750.00 | $2,250.00 | $750.00 | $0.00 | $2,250.00 | $750.00 | $750.00 | $0.00 |
| 35500 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/ | $21,000.00 | $0.00 | $21,000.00 | $6,600.00 | $14,400.00 | $6,600.00 | $0.00 | $14,400.00 | $6,600.00 | $6,600.00 | $0.00 |
| 35501 | Mantenimiento y conservación de vehículos terrestres, aé | $21,000.00 | $0.00 | $21,000.00 | $6,600.00 | $14,400.00 | $6,600.00 | $0.00 | $14,400.00 | $6,600.00 | $6,600.00 | $0.00 |
| **37000** | **SERVICIOS DE TRASLADO Y VIATICOS** | **$10,950.00** | **$0.00** | **$10,950.00** | **$650.00** | **$10,300.00** | **$650.00** | **$0.00** | **$10,300.00** | **$650.00** | **$650.00** | **$0.00** |
| 37500 | VIÁTICOS EN EL PAÍS | $10,950.00 | $0.00 | $10,950.00 | $650.00 | $10,300.00 | $650.00 | $0.00 | $10,300.00 | $650.00 | $650.00 | $0.00 |
| 37501 | Viáticos nacionales para labores en campo y de supervisi | $0.00 | $650.00 | $650.00 | $650.00 | $0.00 | $650.00 | $0.00 | $0.00 | $650.00 | $650.00 | $0.00 |
| 37504 | Viáticos nacionales para servidores públicos en el desem | $10,950.00 | -$650.00 | $10,300.00 | $0.00 | $10,300.00 | $0.00 | $0.00 | $10,300.00 | $0.00 | $0.00 | $0.00 |
| **39000** | **OTROS SERVICIOS GENERALES** | **$4,550.00** | **$0.00** | **$4,550.00** | **$1,028.00** | **$3,522.00** | **$1,028.00** | **$0.00** | **$3,522.00** | **$1,028.00** | **$1,028.00** | **$0.00** |
| 39200 | IMPUESTOS Y DERECHOS | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 |
| 39209 | Otros impuestos y derechos. | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 |
| 39900 | OTROS SERVICIOS GENERALES | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| 39901 | Otros servicios. | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| | **RECEPCION ATENCION ORIENTACIOI** | **$170,000.00** | **$0.00** | **$170,000.00** | **$16,730.62** | **$153,269.38** | **$16,730.62** | **$0.00** | **$153,269.38** | **$16,730.62** | **$16,730.62** | **$0.00** |
| **A28** | **FOMENTAR ACCIONES AFIRMATIVAS PARA UNA SOCIEDAD LIBRE DE DISCRIMINACION Y VIOLENCIA** | | | | | | | | | | | |
| **20000** | **MATERIALES Y SUMINISTROS** | **$85,000.00** | **$0.00** | **$85,000.00** | **$18,188.15** | **$66,811.85** | **$18,188.15** | **$0.00** | **$66,811.85** | **$18,188.15** | **$18,188.15** | **$0.00** |
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | **$29,000.00** | **-$1,680.60** | **$27,319.40** | **$5,880.07** | **$21,439.33** | **$5,880.07** | **$0.00** | **$21,439.33** | **$5,880.07** | **$5,880.07** | **$0.00** |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $26,000.00 | -$1,576.10 | $24,423.90 | $5,766.57 | $18,657.33 | $5,766.57 | $0.00 | $18,657.33 | $5,766.57 | $5,766.57 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $21,000.00 | -$502.10 | $20,497.90 | $5,766.57 | $14,731.33 | $5,766.57 | $0.00 | $14,731.33 | $5,766.57 | $5,766.57 | $0.00 |
| 21102 | Material para estudios y proyectos. | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $3,000.00 | -$218.00 | $2,782.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $3,000.00 | -$218.00 | $2,782.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $0.00 |
| 21700 | MATERIALES Y ÚTILES DE ENSEÑANZA | $0.00 | $113.50 | $113.50 | $113.50 | $0.00 | $113.50 | $0.00 | $0.00 | $113.50 | $113.50 | $0.00 |
| 21701 | Materiales y suministros para planteles educativos. | $0.00 | $113.50 | $113.50 | $113.50 | $0.00 | $113.50 | $0.00 | $0.00 | $113.50 | $113.50 | $0.00 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$7,000.00** | **$5,222.69** | **$12,222.69** | **$9,598.39** | **$2,624.30** | **$9,598.39** | **$0.00** | **$2,624.30** | **$9,598.39** | **$9,598.39** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $7,000.00 | $5,222.69 | $12,222.69 | $9,598.39 | $2,624.30 | $9,598.39 | $0.00 | $2,624.30 | $9,598.39 | $9,598.39 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $7,000.00 | $5,222.69 | $12,222.69 | $9,598.39 | $2,624.30 | $9,598.39 | $0.00 | $2,624.30 | $9,598.39 | $9,598.39 | $0.00 |
| **24000** | **MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE** | **$0.00** | **$218.00** | **$218.00** | **$218.00** | **$0.00** | **$218.00** | **$0.00** | **$0.00** | **$218.00** | **$218.00** | **$0.00** |
| 24601 | Material eléctrico y electrónico. | $0.00 | $218.00 | $218.00 | $218.00 | $0.00 | $218.00 | $0.00 | $0.00 | $218.00 | $218.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$25,000.00** | **$0.00** | **$25,000.00** | **$0.00** | **$25,000.00** | **$0.00** | **$0.00** | **$25,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$5,000.00** | **-$475.43** | **$4,524.57** | **$598.57** | **$3,926.00** | **$598.57** | **$0.00** | **$3,926.00** | **$598.57** | **$598.57** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| 27101 | Vestuario y uniformes. | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| 27401 | Productos textiles. | $0.00 | $598.57 | $598.57 | $598.57 | $0.00 | $598.57 | $0.00 | $0.00 | $598.57 | $598.57 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$19,000.00** | **-$3,284.66** | **$15,715.34** | **$1,893.12** | **$13,822.22** | **$1,893.12** | **$0.00** | **$13,822.22** | **$1,893.12** | **$1,893.12** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $4,000.00 | -$209.97 | $3,790.03 | $0.00 | $3,790.03 | $0.00 | $0.00 | $3,790.03 | $0.00 | $0.00 | $0.00 |
| 29101 | Herramientas menores. | $4,000.00 | -$209.97 | $3,790.03 | $0.00 | $3,790.03 | $0.00 | $0.00 | $3,790.03 | $0.00 | $0.00 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $15,000.00 | -$3,074.69 | $11,925.31 | $1,893.12 | $10,032.19 | $1,893.12 | $0.00 | $10,032.19 | $1,893.12 | $1,893.12 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $15,000.00 | -$3,074.69 | $11,925.31 | $1,893.12 | $10,032.19 | $1,893.12 | $0.00 | $10,032.19 | $1,893.12 | $1,893.12 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$180,000.00** | **$0.00** | **$180,000.00** | **$25,690.67** | **$154,309.33** | **$25,690.67** | **$0.00** | **$154,309.33** | **$25,690.67** | **$25,690.67** | **$0.00** |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$0.00** | **$18,757.20** | **$18,757.20** | **$18,757.20** | **$0.00** | **$18,757.20** | **$0.00** | **$0.00** | **$18,757.20** | **$18,757.20** | **$0.00** |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI | $0.00 | $18,757.20 | $18,757.20 | $18,757.20 | $0.00 | $18,757.20 | $0.00 | $0.00 | $18,757.20 | $18,757.20 | $0.00 |
| 33602 | Otros servicios comerciales. | $0.00 | $1,566.00 | $1,566.00 | $1,566.00 | $0.00 | $1,566.00 | $0.00 | $0.00 | $1,566.00 | $1,566.00 | $0.00 |
| 33604 | Impresión y elaboración de material informativo derivado | $0.00 | $17,191.20 | $17,191.20 | $17,191.20 | $0.00 | $17,191.20 | $0.00 | $0.00 | $17,191.20 | $17,191.20 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$3,000.00** | **$0.00** | **$3,000.00** | **$0.00** | **$3,000.00** | **$0.00** | **$0.00** | **$3,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 35300 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 35301 | Mantenimiento y conservación de bienes informáticos. | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| **37000** | **SERVICIOS DE TRASLADO Y VIATICOS** | **$25,000.00** | **$0.00** | **$25,000.00** | **$198.79** | **$24,801.21** | **$198.79** | **$0.00** | **$24,801.21** | **$198.79** | **$198.79** | **$0.00** |
| 37500 | VIÁTICOS EN EL PAÍS | $25,000.00 | $0.00 | $25,000.00 | $198.79 | $24,801.21 | $198.79 | $0.00 | $24,801.21 | $198.79 | $198.79 | $0.00 |

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 37504 | Viáticos nacionales para servidores públicos en el desem | $25,000.00 | $0.00 | $25,000.00 | $198.79 | $24,801.21 | $198.79 | $0.00 | $24,801.21 | $198.79 | $198.79 | $0.00 |
| **38000** | **SERVICIOS OFICIALES** | **$148,000.00** | **-$18,757.20** | **$129,242.80** | **$6,734.68** | **$122,508.12** | **$6,734.68** | **$0.00** | **$122,508.12** | **$6,734.68** | **$6,734.68** | **$0.00** |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | $0.00 | $2,784.00 | $2,784.00 | $2,784.00 | $0.00 | $2,784.00 | $0.00 | $0.00 | $2,784.00 | $2,784.00 | $0.00 |
| 38201 | Gastos de orden social. | $0.00 | $2,784.00 | $2,784.00 | $2,784.00 | $0.00 | $2,784.00 | $0.00 | $0.00 | $2,784.00 | $2,784.00 | $0.00 |
| 38300 | CONGRESOS Y CONVENCIONES | $148,000.00 | -$21,541.20 | $126,458.80 | $3,950.68 | $122,508.12 | $3,950.68 | $0.00 | $122,508.12 | $3,950.68 | $3,950.68 | $0.00 |
| 38301 | Congresos y convenciones. | $148,000.00 | -$21,541.20 | $126,458.80 | $3,950.68 | $122,508.12 | $3,950.68 | $0.00 | $122,508.12 | $3,950.68 | $3,950.68 | $0.00 |
| **39000** | **OTROS SERVICIOS GENERALES** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 39200 | IMPUESTOS Y DERECHOS | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 39209 | Otros impuestos y derechos. | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| **50000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLE** | **$430,000.00** | **$0.00** | **$430,000.00** | **$7,192.00** | **$422,808.00** | **$7,192.00** | **$0.00** | **$422,808.00** | **$7,192.00** | **$7,192.00** | **$0.00** |
| **51000** | **MOBILIARIO Y EQUIPO DE ADMINISTRACION** | **$30,000.00** | **$0.00** | **$30,000.00** | **$7,192.00** | **$22,808.00** | **$7,192.00** | **$0.00** | **$22,808.00** | **$7,192.00** | **$7,192.00** | **$0.00** |
| 51100 | Muebles de oficina y estantería | $0.00 | $7,192.00 | $7,192.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 |
| 51101 | Mobiliario. | $0.00 | $7,192.00 | $7,192.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 |
| 51500 | Equipo de cómputo y de tecnologías de la información | $30,000.00 | -$7,192.00 | $22,808.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $0.00 |
| 51501 | Bienes informáticos. | $30,000.00 | -$7,192.00 | $22,808.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $0.00 |
| **54000** | **VEHICULOS Y EQUIPO DE TRANSPORTE** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 54100 | Vehículos y equipo terrestre | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| 54104 | Vehículos y equipo terrestres, destinados a servicios adm | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| | **FOMENTAR ACCIONES AFIRMATIVAS** | **$695,000.00** | **$0.00** | **$695,000.00** | **$51,070.82** | **$643,929.18** | **$51,070.82** | **$0.00** | **$643,929.18** | **$51,070.82** | **$51,070.82** | **$0.00** |
| | **Total Final** | **$12,958,197.00** | **$0.00** | **$12,958,197.00** | **$4,997,653.15** | **$7,960,543.85** | **$4,997,653.15** | **$0.00** | **$7,960,543.85** | **$4,997,653.15** | **$4,997,653.15** | **$0.00** |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 14/jul./2025 11:21 a. m.

| Unidad Administrativa / Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 14/jul./2025 11:19 a. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | DIRECCION GENERAL | | | | | | | | | | | |
| 10000 | SERVICIOS PERSONALES | $11,191,498.00 | $0.00 | $11,191,498.00 | $4,585,603.15 | $6,605,894.85 | $4,585,603.15 | $0.00 | $6,605,894.85 | $4,585,603.15 | $4,585,603.15 | $0.00 |
| 11000 | REMUNERACIONES AL PERSONAL DE CARACTER PE | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 11300 | SUELDOS BASE AL PERSONAL PERMANENTE | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 11301 | Sueldos base. | $3,581,099.00 | $0.00 | $3,581,099.00 | $1,799,799.71 | $1,781,299.29 | $1,799,799.71 | $0.00 | $1,781,299.29 | $1,799,799.71 | $1,799,799.71 | $0.00 |
| 13000 | REMUNERACIONES ADICIONALES Y ESPECIALES | $2,389,368.17 | $0.00 | $2,389,368.17 | $588,056.70 | $1,801,311.47 | $588,056.70 | $0.00 | $1,801,311.47 | $588,056.70 | $588,056.70 | $0.00 |
| 13100 | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES | $216,808.37 | $0.00 | $216,808.37 | $107,380.38 | $109,427.99 | $107,380.38 | $0.00 | $109,427.99 | $107,380.38 | $107,380.38 | $0.00 |
| 13101 | Prima quinquenal por años de servicios efectivos prestad | $216,808.37 | $0.00 | $216,808.37 | $107,380.38 | $109,427.99 | $107,380.38 | $0.00 | $109,427.99 | $107,380.38 | $107,380.38 | $0.00 |
| 13200 | PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC | $1,132,849.96 | $0.00 | $1,132,849.96 | $0.00 | $1,132,849.96 | $0.00 | $0.00 | $1,132,849.96 | $0.00 | $0.00 | $0.00 |
| 13201 | Primas de vacaciones y dominical. | $257,849.96 | $0.00 | $257,849.96 | $0.00 | $257,849.96 | $0.00 | $0.00 | $257,849.96 | $0.00 | $0.00 | $0.00 |
| 13202 | Aguinaldo o gratificación de fin de año. | $875,000.00 | $0.00 | $875,000.00 | $0.00 | $875,000.00 | $0.00 | $0.00 | $875,000.00 | $0.00 | $0.00 | $0.00 |
| 13400 | COMPENSACIONES | $1,039,709.84 | $0.00 | $1,039,709.84 | $480,676.32 | $559,033.52 | $480,676.32 | $0.00 | $559,033.52 | $480,676.32 | $480,676.32 | $0.00 |
| 13406 | Compensaciones de servicios. | $821,909.04 | $0.00 | $821,909.04 | $387,899.52 | $434,009.52 | $387,899.52 | $0.00 | $434,009.52 | $387,899.52 | $387,899.52 | $0.00 |
| 13414 | Despensa. | $53,000.00 | $0.00 | $53,000.00 | $21,693.60 | $31,306.40 | $21,693.60 | $0.00 | $31,306.40 | $21,693.60 | $21,693.60 | $0.00 |
| 13415 | Previsión social múltiple. | $71,000.00 | $0.00 | $71,000.00 | $19,753.50 | $51,246.50 | $19,753.50 | $0.00 | $51,246.50 | $19,753.50 | $19,753.50 | $0.00 |
| 13417 | Bono sindical. | $93,800.80 | $0.00 | $93,800.80 | $51,329.70 | $42,471.10 | $51,329.70 | $0.00 | $42,471.10 | $51,329.70 | $51,329.70 | $0.00 |
| 14000 | SEGURIDAD SOCIAL | $1,620,134.52 | $0.00 | $1,620,134.52 | $363,981.94 | $1,256,152.58 | $363,981.94 | $0.00 | $1,256,152.58 | $363,981.94 | $363,981.94 | $0.00 |
| 14100 | APORTACIONES DE SEGURIDAD SOCIAL | $1,620,134.52 | $0.00 | $1,620,134.52 | $363,981.94 | $1,256,152.58 | $363,981.94 | $0.00 | $1,256,152.58 | $363,981.94 | $363,981.94 | $0.00 |
| 14103 | Aportaciones al IMSS. | $1,180,591.68 | $0.00 | $1,180,591.68 | $363,981.94 | $816,609.74 | $363,981.94 | $0.00 | $816,609.74 | $363,981.94 | $363,981.94 | $0.00 |
| 14105 | Aportaciones al seguro de cesantía en edad avanzada y | $439,542.84 | $0.00 | $439,542.84 | $0.00 | $439,542.84 | $0.00 | $0.00 | $439,542.84 | $0.00 | $0.00 | $0.00 |
| 15000 | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | $3,600,896.31 | $0.00 | $3,600,896.31 | $1,833,764.80 | $1,767,131.51 | $1,833,764.80 | $0.00 | $1,767,131.51 | $1,833,764.80 | $1,833,764.80 | $0.00 |
| 15400 | PRESTACIONES CONTRACTUALES | $3,600,896.31 | $0.00 | $3,600,896.31 | $1,833,764.80 | $1,767,131.51 | $1,833,764.80 | $0.00 | $1,767,131.51 | $1,833,764.80 | $1,833,764.80 | $0.00 |
| 15401 | Prestaciones establecidas por condiciones generales de | $1,358,161.67 | $0.00 | $1,358,161.67 | $759,731.62 | $598,430.05 | $759,731.62 | $0.00 | $598,430.05 | $759,731.62 | $759,731.62 | $0.00 |
| 15402 | Compensación garantizada. | $2,242,734.64 | $0.00 | $2,242,734.64 | $1,074,033.18 | $1,168,701.46 | $1,074,033.18 | $0.00 | $1,168,701.46 | $1,074,033.18 | $1,074,033.18 | $0.00 |
| 20000 | MATERIALES Y SUMINISTROS | $90,000.00 | $0.00 | $90,000.00 | $29,248.27 | $60,751.73 | $29,248.27 | $0.00 | $60,751.73 | $29,248.27 | $29,248.27 | $0.00 |
| 21000 | MATERIALES DE ADMINISTRACION, EMISION DE DOC | $13,000.00 | -$2,366.38 | $10,633.62 | $1,739.65 | $8,893.97 | $1,739.65 | $0.00 | $8,893.97 | $1,739.65 | $1,739.65 | $0.00 |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $5,000.00 | $0.00 | $5,000.00 | $1,739.65 | $3,260.35 | $1,739.65 | $0.00 | $3,260.35 | $1,739.65 | $1,739.65 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $5,000.00 | $0.00 | $5,000.00 | $1,739.65 | $3,260.35 | $1,739.65 | $0.00 | $3,260.35 | $1,739.65 | $1,739.65 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $8,000.00 | -$2,366.38 | $5,633.62 | $0.00 | $5,633.62 | $0.00 | $0.00 | $5,633.62 | $0.00 | $0.00 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $8,000.00 | -$2,366.38 | $5,633.62 | $0.00 | $5,633.62 | $0.00 | $0.00 | $5,633.62 | $0.00 | $0.00 | $0.00 |



COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 14/jul./2025 11:19 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$5,000.00** | **$0.00** | **$5,000.00** | **$3,110.00** | **$1,890.00** | **$3,110.00** | **$0.00** | **$1,890.00** | **$3,110.00** | **$3,110.00** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $5,000.00 | $0.00 | $5,000.00 | $3,110.00 | $1,890.00 | $3,110.00 | $0.00 | $1,890.00 | $3,110.00 | $3,110.00 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $5,000.00 | $0.00 | $5,000.00 | $3,110.00 | $1,890.00 | $3,110.00 | $0.00 | $1,890.00 | $3,110.00 | $3,110.00 | $0.00 |
| **24000** | **MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 24901 | Otros materiales y artículos de construcción y reparación. | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$45,000.00** | **$0.00** | **$45,000.00** | **$13,332.22** | **$31,667.78** | **$13,332.22** | **$0.00** | **$31,667.78** | **$13,332.22** | **$13,332.22** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $45,000.00 | $0.00 | $45,000.00 | $13,332.22 | $31,667.78 | $13,332.22 | $0.00 | $31,667.78 | $13,332.22 | $13,332.22 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $45,000.00 | $0.00 | $45,000.00 | $13,332.22 | $31,667.78 | $13,332.22 | $0.00 | $31,667.78 | $13,332.22 | $13,332.22 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$5,000.00** | **$6,066.40** | **$11,066.40** | **$11,066.40** | **$0.00** | **$11,066.40** | **$0.00** | **$0.00** | **$11,066.40** | **$11,066.40** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $5,000.00 | $6,066.40 | $11,066.40 | $11,066.40 | $0.00 | $11,066.40 | $0.00 | $0.00 | $11,066.40 | $11,066.40 | $0.00 |
| 27101 | Vestuario y uniformes. | $5,000.00 | $6,066.40 | $11,066.40 | $11,066.40 | $0.00 | $11,066.40 | $0.00 | $0.00 | $11,066.40 | $11,066.40 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$22,000.00** | **-$3,700.02** | **$18,299.98** | **$0.00** | **$18,299.98** | **$0.00** | **$0.00** | **$18,299.98** | **$0.00** | **$0.00** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $7,400.00 | -$3,700.02 | $3,699.98 | $0.00 | $3,699.98 | $0.00 | $0.00 | $3,699.98 | $0.00 | $0.00 | $0.00 |
| 29101 | Herramientas menores. | $7,400.00 | -$3,700.02 | $3,699.98 | $0.00 | $3,699.98 | $0.00 | $0.00 | $3,699.98 | $0.00 | $0.00 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| 29600 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 |
| 29601 | Refacciones y accesorios menores de equipo de transpor | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $7,600.00 | $0.00 | $0.00 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$376,699.00** | **$0.00** | **$376,699.00** | **$132,763.21** | **$243,935.79** | **$132,763.21** | **$0.00** | **$243,935.79** | **$132,763.21** | **$132,763.21** | **$0.00** |
| **31000** | **SERVICIOS BASICOS** | **$0.00** | **$2,392.38** | **$2,392.38** | **$2,392.38** | **$0.00** | **$2,392.38** | **$0.00** | **$0.00** | **$2,392.38** | **$2,392.38** | **$0.00** |
| 31700 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC | $0.00 | $996.65 | $996.65 | $996.65 | $0.00 | $996.65 | $0.00 | $0.00 | $996.65 | $996.65 | $0.00 |
| 31701 | Servicios de conducción de señales analógicas y digitales | $0.00 | $996.65 | $996.65 | $996.65 | $0.00 | $996.65 | $0.00 | $0.00 | $996.65 | $996.65 | $0.00 |
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | $0.00 | $1,395.73 | $1,395.73 | $1,395.73 | $0.00 | $1,395.73 | $0.00 | $0.00 | $1,395.73 | $1,395.73 | $0.00 |
| 31801 | Servicio postal. | $0.00 | $1,395.73 | $1,395.73 | $1,395.73 | $0.00 | $1,395.73 | $0.00 | $0.00 | $1,395.73 | $1,395.73 | $0.00 |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$10,450.00** | **$1,718.47** | **$12,168.47** | **$3,119.16** | **$9,049.31** | **$3,119.16** | **$0.00** | **$9,049.31** | **$3,119.16** | **$3,119.16** | **$0.00** |
| 33400 | SERVICIOS DE CAPACITACIÓN | $10,450.00 | -$1,400.69 | $9,049.31 | $0.00 | $9,049.31 | $0.00 | $0.00 | $9,049.31 | $0.00 | $0.00 | $0.00 |
| 33401 | Servicios para capacitación a servidores públicos. | $10,450.00 | -$1,400.69 | $9,049.31 | $0.00 | $9,049.31 | $0.00 | $0.00 | $9,049.31 | $0.00 | $0.00 | $0.00 |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI | $0.00 | $3,119.16 | $3,119.16 | $3,119.16 | $0.00 | $3,119.16 | $0.00 | $0.00 | $3,119.16 | $3,119.16 | $0.00 |
| 33602 | Otros servicios comerciales. | $0.00 | $3,119.16 | $3,119.16 | $3,119.16 | $0.00 | $3,119.16 | $0.00 | $0.00 | $3,119.16 | $3,119.16 | $0.00 |
| **34000** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI** | **$16,000.00** | **$0.00** | **$16,000.00** | **$0.00** | **$16,000.00** | **$0.00** | **$0.00** | **$16,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 34500 | SEGURO DE BIENES PATRIMONIALES | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 14/jul./2025 11:19 a. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 34501 | Seguros de bienes patrimoniales. | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $16,000.00 | $0.00 | $0.00 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$18,000.00** | **$928.00** | **$18,928.00** | **$928.00** | **$18,000.00** | **$928.00** | **$0.00** | **$18,000.00** | **$928.00** | **$928.00** | **$0.00** |
| 35200 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $0.00 | $928.00 | $928.00 | $928.00 | $0.00 | $928.00 | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 |
| 35201 | Mantenimiento y conservación de mobiliario y equipo de a | $0.00 | $928.00 | $928.00 | $928.00 | $0.00 | $928.00 | $0.00 | $0.00 | $928.00 | $928.00 | $0.00 |
| 35500 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/ | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| 35501 | Mantenimiento y conservación de vehículos terrestres, aé | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| **37000** | **SERVICIOS DE TRASLADO Y VIATICOS** | **$45,000.00** | **$0.00** | **$45,000.00** | **$2,021.95** | **$42,978.05** | **$2,021.95** | **$0.00** | **$42,978.05** | **$2,021.95** | **$2,021.95** | **$0.00** |
| 37200 | PASAJES TERRESTRES | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 37204 | Pasajes terrestres nacionales para servidores públicos de | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $2,000.00 | $0.00 | $0.00 | $0.00 |
| 37500 | VIÁTICOS EN EL PAÍS | $43,000.00 | $0.00 | $43,000.00 | $2,021.95 | $40,978.05 | $2,021.95 | $0.00 | $40,978.05 | $2,021.95 | $2,021.95 | $0.00 |
| 37504 | Viáticos nacionales para servidores públicos en el desem | $43,000.00 | $0.00 | $43,000.00 | $2,021.95 | $40,978.05 | $2,021.95 | $0.00 | $40,978.05 | $2,021.95 | $2,021.95 | $0.00 |
| **38000** | **SERVICIOS OFICIALES** | **$12,000.00** | **-$5,038.85** | **$6,961.15** | **$1,075.33** | **$5,885.82** | **$1,075.33** | **$0.00** | **$5,885.82** | **$1,075.33** | **$1,075.33** | **$0.00** |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | $7,000.00 | -$3,364.16 | $3,635.84 | $250.00 | $3,385.84 | $250.00 | $0.00 | $3,385.84 | $250.00 | $250.00 | $0.00 |
| 38201 | Gastos de orden social. | $7,000.00 | -$3,364.16 | $3,635.84 | $250.00 | $3,385.84 | $250.00 | $0.00 | $3,385.84 | $250.00 | $250.00 | $0.00 |
| 38500 | GASTOS DE REPRESENTACIÓN | $5,000.00 | -$1,674.69 | $3,325.31 | $825.33 | $2,499.98 | $825.33 | $0.00 | $2,499.98 | $825.33 | $825.33 | $0.00 |
| 38502 | Gastos menores. | $5,000.00 | -$1,674.69 | $3,325.31 | $825.33 | $2,499.98 | $825.33 | $0.00 | $2,499.98 | $825.33 | $825.33 | $0.00 |
| **39000** | **OTROS SERVICIOS GENERALES** | **$275,249.00** | **$0.00** | **$275,249.00** | **$123,226.39** | **$152,022.61** | **$123,226.39** | **$0.00** | **$152,022.61** | **$123,226.39** | **$123,226.39** | **$0.00** |
| 39200 | IMPUESTOS Y DERECHOS | $7,500.00 | $0.00 | $7,500.00 | $1,488.00 | $6,012.00 | $1,488.00 | $0.00 | $6,012.00 | $1,488.00 | $1,488.00 | $0.00 |
| 39209 | Otros impuestos y derechos. | $7,500.00 | $0.00 | $7,500.00 | $1,488.00 | $6,012.00 | $1,488.00 | $0.00 | $6,012.00 | $1,488.00 | $1,488.00 | $0.00 |
| 39800 | IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 39801 | Impuesto sobre nóminas. | $266,699.00 | $0.00 | $266,699.00 | $120,710.39 | $145,988.61 | $120,710.39 | $0.00 | $145,988.61 | $120,710.39 | $120,710.39 | $0.00 |
| 39900 | OTROS SERVICIOS GENERALES | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| 39901 | Otros servicios. | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| **50000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLE:** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** |
| **51000** | **MOBILIARIO Y EQUIPO DE ADMINISTRACION** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$30,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 51500 | Equipo de cómputo y de tecnologías de la información | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 |
| 51501 | Bienes informáticos. | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $30,000.00 | $0.00 | $0.00 | $0.00 |
| | **DIRECCION GENERAL** | **$11,688,197.00** | **$0.00** | **$11,688,197.00** | **$4,747,614.63** | **$6,940,582.37** | **$4,747,614.63** | **$0.00** | **$6,940,582.37** | **$4,747,614.63** | **$4,747,614.63** | **$0.00** |
| | **02 SUBDIRECCION TECNICA Y TRAMITES PROCESALES** | | | | | | | | | | | |
| **20000** | **MATERIALES Y SUMINISTROS** | **$90,000.00** | **$0.00** | **$90,000.00** | **$7,312.62** | **$82,687.38** | **$7,312.62** | **$0.00** | **$82,687.38** | **$7,312.62** | **$7,312.62** | **$0.00** |

COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 14/jul./2025 11:19 a. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | **$16,000.00** | **$0.00** | **$16,000.00** | **$7,312.62** | **$8,687.38** | **$7,312.62** | **$0.00** | **$8,687.38** | **$7,312.62** | **$7,312.62** | **$0.00** |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $10,000.00 | $0.00 | $10,000.00 | $7,312.62 | $2,687.38 | $7,312.62 | $0.00 | $2,687.38 | $7,312.62 | $7,312.62 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $10,000.00 | $0.00 | $10,000.00 | $7,312.62 | $2,687.38 | $7,312.62 | $0.00 | $2,687.38 | $7,312.62 | $7,312.62 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $6,000.00 | $0.00 | $0.00 | $0.00 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$10,000.00** | **$0.00** | **$10,000.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$10,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $10,000.00 | $0.00 | $0.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$31,000.00** | **$0.00** | **$31,000.00** | **$0.00** | **$31,000.00** | **$0.00** | **$0.00** | **$31,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $31,000.00 | $0.00 | $0.00 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$7,000.00** | **$0.00** | **$7,000.00** | **$0.00** | **$7,000.00** | **$0.00** | **$0.00** | **$7,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| 27101 | Vestuario y uniformes. | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $7,000.00 | $0.00 | $0.00 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$26,000.00** | **$0.00** | **$26,000.00** | **$0.00** | **$26,000.00** | **$0.00** | **$0.00** | **$26,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $0.00 |
| 29101 | Herramientas menores. | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $8,000.00 | $0.00 | $0.00 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$80,000.00** | **$0.00** | **$80,000.00** | **$9,418.00** | **$70,582.00** | **$9,418.00** | **$0.00** | **$70,582.00** | **$9,418.00** | **$9,418.00** | **$0.00** |
| **31000** | **SERVICIOS BASICOS** | **$3,500.00** | **$0.00** | **$3,500.00** | **$390.00** | **$3,110.00** | **$390.00** | **$0.00** | **$3,110.00** | **$390.00** | **$390.00** | **$0.00** |
| 31800 | SERVICIOS POSTALES Y TELEGRÁFICOS | $3,500.00 | $0.00 | $3,500.00 | $390.00 | $3,110.00 | $390.00 | $0.00 | $3,110.00 | $390.00 | $390.00 | $0.00 |
| 31801 | Servicio postal. | $3,500.00 | $0.00 | $3,500.00 | $390.00 | $3,110.00 | $390.00 | $0.00 | $3,110.00 | $390.00 | $390.00 | $0.00 |
| **32000** | **SERVICIOS DE ARRENDAMIENTO** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 32300 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 32303 | Arrendamiento de fotocopiadoras. | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$15,000.00** | **$0.00** | **$15,000.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$15,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 33400 | SERVICIOS DE CAPACITACIÓN | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 |
| 33401 | Servicios para capacitación a servidores públicos. | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $15,000.00 | $0.00 | $0.00 | $0.00 |
| **34000** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL** | **$18,000.00** | **$0.00** | **$18,000.00** | **$0.00** | **$18,000.00** | **$0.00** | **$0.00** | **$18,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 34500 | SEGURO DE BIENES PATRIMONIALES | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |

COEPREDV

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 34501 | Seguros de bienes patrimoniales. | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $18,000.00 | $0.00 | $0.00 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$24,000.00** | **$0.00** | **$24,000.00** | **$7,350.00** | **$16,650.00** | **$7,350.00** | **$0.00** | **$16,650.00** | **$7,350.00** | **$7,350.00** | **$0.00** |
| 35200 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $3,000.00 | $0.00 | $3,000.00 | $750.00 | $2,250.00 | $750.00 | $0.00 | $2,250.00 | $750.00 | $750.00 | $0.00 |
| 35201 | Mantenimiento y conservación de mobiliario y equipo de a | $3,000.00 | $0.00 | $3,000.00 | $750.00 | $2,250.00 | $750.00 | $0.00 | $2,250.00 | $750.00 | $750.00 | $0.00 |
| 35500 | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/ | $21,000.00 | $0.00 | $21,000.00 | $6,600.00 | $14,400.00 | $6,600.00 | $0.00 | $14,400.00 | $6,600.00 | $6,600.00 | $0.00 |
| 35501 | Mantenimiento y conservación de vehículos terrestres, aé | $21,000.00 | $0.00 | $21,000.00 | $6,600.00 | $14,400.00 | $6,600.00 | $0.00 | $14,400.00 | $6,600.00 | $6,600.00 | $0.00 |
| **37000** | **SERVICIOS DE TRASLADO Y VIATICOS** | **$10,950.00** | **$0.00** | **$10,950.00** | **$650.00** | **$10,300.00** | **$650.00** | **$0.00** | **$10,300.00** | **$650.00** | **$650.00** | **$0.00** |
| 37500 | VIÁTICOS EN EL PAÍS | $10,950.00 | $0.00 | $10,950.00 | $650.00 | $10,300.00 | $650.00 | $0.00 | $10,300.00 | $650.00 | $650.00 | $0.00 |
| 37501 | Viáticos nacionales para labores en campo y de supervisi | $0.00 | $650.00 | $650.00 | $650.00 | $0.00 | $650.00 | $0.00 | $0.00 | $650.00 | $650.00 | $0.00 |
| 37504 | Viáticos nacionales para servidores públicos en el desem | $10,950.00 | -$650.00 | $10,300.00 | $0.00 | $10,300.00 | $0.00 | $0.00 | $10,300.00 | $0.00 | $0.00 | $0.00 |
| **39000** | **OTROS SERVICIOS GENERALES** | **$4,550.00** | **$0.00** | **$4,550.00** | **$1,028.00** | **$3,522.00** | **$1,028.00** | **$0.00** | **$3,522.00** | **$1,028.00** | **$1,028.00** | **$0.00** |
| 39200 | IMPUESTOS Y DERECHOS | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 |
| 39209 | Otros impuestos y derechos. | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $3,500.00 | $0.00 | $0.00 | $0.00 |
| 39900 | OTROS SERVICIOS GENERALES | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| 39901 | Otros servicios. | $1,050.00 | $0.00 | $1,050.00 | $1,028.00 | $22.00 | $1,028.00 | $0.00 | $22.00 | $1,028.00 | $1,028.00 | $0.00 |
| | **SUBDIRECCION TECNICA Y TRAMITE:** | **$170,000.00** | **$0.00** | **$170,000.00** | **$16,730.62** | **$153,269.38** | **$16,730.62** | **$0.00** | **$153,269.38** | **$16,730.62** | **$16,730.62** | **$0.00** |
| | **03 SUBDIRECCION EJECUTIVA DE CULTURA POR LA NO DISCRIMINACION Y LA NO VIOLENCIA** | | | | | | | | | | | |
| **20000** | **MATERIALES Y SUMINISTROS** | **$85,000.00** | **$0.00** | **$85,000.00** | **$18,188.15** | **$66,811.85** | **$18,188.15** | **$0.00** | **$66,811.85** | **$18,188.15** | **$18,188.15** | **$0.00** |
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | **$29,000.00** | **-$1,680.60** | **$27,319.40** | **$5,880.07** | **$21,439.33** | **$5,880.07** | **$0.00** | **$21,439.33** | **$5,880.07** | **$5,880.07** | **$0.00** |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $26,000.00 | -$1,576.10 | $24,423.90 | $5,766.57 | $18,657.33 | $5,766.57 | $0.00 | $18,657.33 | $5,766.57 | $5,766.57 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $21,000.00 | -$502.10 | $20,497.90 | $5,766.57 | $14,731.33 | $5,766.57 | $0.00 | $14,731.33 | $5,766.57 | $5,766.57 | $0.00 |
| 21102 | Material para estudios y proyectos. | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $3,000.00 | -$218.00 | $2,782.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $3,000.00 | -$218.00 | $2,782.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $2,782.00 | $0.00 | $0.00 | $0.00 |
| 21700 | MATERIALES Y ÚTILES DE ENSEÑANZA | $0.00 | $113.50 | $113.50 | $113.50 | $0.00 | $113.50 | $0.00 | $0.00 | $113.50 | $113.50 | $0.00 |
| 21701 | Materiales y suministros para planteles educativos. | $0.00 | $113.50 | $113.50 | $113.50 | $0.00 | $113.50 | $0.00 | $0.00 | $113.50 | $113.50 | $0.00 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$7,000.00** | **$5,222.69** | **$12,222.69** | **$9,598.39** | **$2,624.30** | **$9,598.39** | **$0.00** | **$2,624.30** | **$9,598.39** | **$9,598.39** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $7,000.00 | $5,222.69 | $12,222.69 | $9,598.39 | $2,624.30 | $9,598.39 | $0.00 | $2,624.30 | $9,598.39 | $9,598.39 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $7,000.00 | $5,222.69 | $12,222.69 | $9,598.39 | $2,624.30 | $9,598.39 | $0.00 | $2,624.30 | $9,598.39 | $9,598.39 | $0.00 |
| **24000** | **MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE** | **$0.00** | **$218.00** | **$218.00** | **$218.00** | **$0.00** | **$218.00** | **$0.00** | **$0.00** | **$218.00** | **$218.00** | **$0.00** |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 14/jul./2025 11:19 a. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 24601 | Material eléctrico y electrónico. | $0.00 | $218.00 | $218.00 | $218.00 | $0.00 | $218.00 | $0.00 | $0.00 | $218.00 | $218.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$25,000.00** | **$0.00** | **$25,000.00** | **$0.00** | **$25,000.00** | **$0.00** | **$0.00** | **$25,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $25,000.00 | $0.00 | $0.00 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$5,000.00** | **-$475.43** | **$4,524.57** | **$598.57** | **$3,926.00** | **$598.57** | **$0.00** | **$3,926.00** | **$598.57** | **$598.57** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| 27101 | Vestuario y uniformes. | $5,000.00 | -$1,074.00 | $3,926.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $3,926.00 | $0.00 | $0.00 | $0.00 |
| 27401 | Productos textiles. | $0.00 | $598.57 | $598.57 | $598.57 | $0.00 | $598.57 | $0.00 | $0.00 | $598.57 | $598.57 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$19,000.00** | **-$3,284.66** | **$15,715.34** | **$1,893.12** | **$13,822.22** | **$1,893.12** | **$0.00** | **$13,822.22** | **$1,893.12** | **$1,893.12** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $4,000.00 | -$209.97 | $3,790.03 | $0.00 | $3,790.03 | $0.00 | $0.00 | $3,790.03 | $0.00 | $0.00 | $0.00 |
| 29101 | Herramientas menores. | $4,000.00 | -$209.97 | $3,790.03 | $0.00 | $3,790.03 | $0.00 | $0.00 | $3,790.03 | $0.00 | $0.00 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $15,000.00 | -$3,074.69 | $11,925.31 | $1,893.12 | $10,032.19 | $1,893.12 | $0.00 | $10,032.19 | $1,893.12 | $1,893.12 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $15,000.00 | -$3,074.69 | $11,925.31 | $1,893.12 | $10,032.19 | $1,893.12 | $0.00 | $10,032.19 | $1,893.12 | $1,893.12 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$180,000.00** | **$0.00** | **$180,000.00** | **$25,690.67** | **$154,309.33** | **$25,690.67** | **$0.00** | **$154,309.33** | **$25,690.67** | **$25,690.67** | **$0.00** |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$0.00** | **$18,757.20** | **$18,757.20** | **$18,757.20** | **$0.00** | **$18,757.20** | **$0.00** | **$0.00** | **$18,757.20** | **$18,757.20** | **$0.00** |
| 33600 | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI | $0.00 | $18,757.20 | $18,757.20 | $18,757.20 | $0.00 | $18,757.20 | $0.00 | $0.00 | $18,757.20 | $18,757.20 | $0.00 |
| 33602 | Otros servicios comerciales. | $0.00 | $1,566.00 | $1,566.00 | $1,566.00 | $0.00 | $1,566.00 | $0.00 | $0.00 | $1,566.00 | $1,566.00 | $0.00 |
| 33604 | Impresión y elaboración de material informativo derivado | $0.00 | $17,191.20 | $17,191.20 | $17,191.20 | $0.00 | $17,191.20 | $0.00 | $0.00 | $17,191.20 | $17,191.20 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$3,000.00** | **$0.00** | **$3,000.00** | **$0.00** | **$3,000.00** | **$0.00** | **$0.00** | **$3,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 35300 | INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| 35301 | Mantenimiento y conservación de bienes informáticos. | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $3,000.00 | $0.00 | $0.00 | $0.00 |
| **37000** | **SERVICIOS DE TRASLADO Y VIATICOS** | **$25,000.00** | **$0.00** | **$25,000.00** | **$198.79** | **$24,801.21** | **$198.79** | **$0.00** | **$24,801.21** | **$198.79** | **$198.79** | **$0.00** |
| 37500 | VIÁTICOS EN EL PAÍS | $25,000.00 | $0.00 | $25,000.00 | $198.79 | $24,801.21 | $198.79 | $0.00 | $24,801.21 | $198.79 | $198.79 | $0.00 |
| 37504 | Viáticos nacionales para servidores públicos en el desem | $25,000.00 | $0.00 | $25,000.00 | $198.79 | $24,801.21 | $198.79 | $0.00 | $24,801.21 | $198.79 | $198.79 | $0.00 |
| **38000** | **SERVICIOS OFICIALES** | **$148,000.00** | **-$18,757.20** | **$129,242.80** | **$6,734.68** | **$122,508.12** | **$6,734.68** | **$0.00** | **$122,508.12** | **$6,734.68** | **$6,734.68** | **$0.00** |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | $0.00 | $2,784.00 | $2,784.00 | $2,784.00 | $0.00 | $2,784.00 | $0.00 | $0.00 | $2,784.00 | $2,784.00 | $0.00 |
| 38201 | Gastos de orden social. | $0.00 | $2,784.00 | $2,784.00 | $2,784.00 | $0.00 | $2,784.00 | $0.00 | $0.00 | $2,784.00 | $2,784.00 | $0.00 |
| 38300 | CONGRESOS Y CONVENCIONES | $148,000.00 | -$21,541.20 | $126,458.80 | $3,950.68 | $122,508.12 | $3,950.68 | $0.00 | $122,508.12 | $3,950.68 | $3,950.68 | $0.00 |
| 38301 | Congresos y convenciones. | $148,000.00 | -$21,541.20 | $126,458.80 | $3,950.68 | $122,508.12 | $3,950.68 | $0.00 | $122,508.12 | $3,950.68 | $3,950.68 | $0.00 |
| **39000** | **OTROS SERVICIOS GENERALES** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 39200 | IMPUESTOS Y DERECHOS | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |



COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 14/jul./2025 11:19 a. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 39209 | Otros impuestos y derechos. | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| **50000** | **BIENES MUEBLES, INMUEBLES E INTANGIBLE:** | **$430,000.00** | **$0.00** | **$430,000.00** | **$7,192.00** | **$422,808.00** | **$7,192.00** | **$0.00** | **$422,808.00** | **$7,192.00** | **$7,192.00** | **$0.00** |
| **51000** | **MOBILIARIO Y EQUIPO DE ADMINISTRACION** | **$30,000.00** | **$0.00** | **$30,000.00** | **$7,192.00** | **$22,808.00** | **$7,192.00** | **$0.00** | **$22,808.00** | **$7,192.00** | **$7,192.00** | **$0.00** |
| 51100 | Muebles de oficina y estantería | $0.00 | $7,192.00 | $7,192.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 |
| 51101 | Mobiliario. | $0.00 | $7,192.00 | $7,192.00 | $7,192.00 | $0.00 | $7,192.00 | $0.00 | $0.00 | $7,192.00 | $7,192.00 | $0.00 |
| 51500 | Equipo de cómputo y de tecnologías de la información | $30,000.00 | -$7,192.00 | $22,808.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $0.00 |
| 51501 | Bienes informáticos. | $30,000.00 | -$7,192.00 | $22,808.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $22,808.00 | $0.00 | $0.00 | $0.00 |
| **54000** | **VEHICULOS Y EQUIPO DE TRANSPORTE** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$400,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 54100 | Vehículos y equipo terrestre | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| 54104 | Vehículos y equipo terrestres, destinados a servicios adm | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $400,000.00 | $0.00 | $0.00 | $0.00 |
| | **SUBDIRECCION EJECUTIVA DE CULT** | **$695,000.00** | **$0.00** | **$695,000.00** | **$51,070.82** | **$643,929.18** | **$51,070.82** | **$0.00** | **$643,929.18** | **$51,070.82** | **$51,070.82** | **$0.00** |
| | **04 DELEGACION ADMINISTRATIVA** | | | | | | | | | | | |
| **20000** | **MATERIALES Y SUMINISTROS** | **$100,000.00** | **$0.00** | **$100,000.00** | **$56,005.14** | **$43,994.86** | **$56,005.14** | **$0.00** | **$43,994.86** | **$56,005.14** | **$56,005.14** | **$0.00** |
| **21000** | **MATERIALES DE ADMINISTRACION, EMISION DE DOC** | **$35,500.00** | **$2,647.05** | **$38,147.05** | **$27,073.53** | **$11,073.52** | **$27,073.53** | **$0.00** | **$11,073.52** | **$27,073.53** | **$27,073.53** | **$0.00** |
| 21100 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC | $15,000.00 | $0.00 | $15,000.00 | $10,053.14 | $4,946.86 | $10,053.14 | $0.00 | $4,946.86 | $10,053.14 | $10,053.14 | $0.00 |
| 21101 | Materiales y útiles de oficina. | $15,000.00 | $0.00 | $15,000.00 | $10,053.14 | $4,946.86 | $10,053.14 | $0.00 | $4,946.86 | $10,053.14 | $10,053.14 | $0.00 |
| 21200 | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC | $7,000.00 | -$2,425.64 | $4,574.36 | $332.20 | $4,242.16 | $332.20 | $0.00 | $4,242.16 | $332.20 | $332.20 | $0.00 |
| 21201 | Materiales y útiles de impresión y reproducción. | $7,000.00 | -$2,425.64 | $4,574.36 | $332.20 | $4,242.16 | $332.20 | $0.00 | $4,242.16 | $332.20 | $332.20 | $0.00 |
| 21400 | MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC | $0.00 | $5,072.69 | $5,072.69 | $5,072.69 | $0.00 | $5,072.69 | $0.00 | $0.00 | $5,072.69 | $5,072.69 | $0.00 |
| 21401 | Materiales y útiles para el procesamiento en equipos y bi | $0.00 | $5,072.69 | $5,072.69 | $5,072.69 | $0.00 | $5,072.69 | $0.00 | $0.00 | $5,072.69 | $5,072.69 | $0.00 |
| 21600 | MATERIAL DE LIMPIEZA | $13,500.00 | $0.00 | $13,500.00 | $11,615.50 | $1,884.50 | $11,615.50 | $0.00 | $1,884.50 | $11,615.50 | $11,615.50 | $0.00 |
| 21601 | Material de limpieza. | $13,500.00 | $0.00 | $13,500.00 | $11,615.50 | $1,884.50 | $11,615.50 | $0.00 | $1,884.50 | $11,615.50 | $11,615.50 | $0.00 |
| **22000** | **ALIMENTOS Y UTENSILIOS** | **$14,000.00** | **-$1,983.21** | **$12,016.79** | **$6,076.52** | **$5,940.27** | **$6,076.52** | **$0.00** | **$5,940.27** | **$6,076.52** | **$6,076.52** | **$0.00** |
| 22100 | PRODUCTOS ALIMENTICIOS PARA PERSONAS | $8,500.00 | $0.00 | $8,500.00 | $5,516.56 | $2,983.44 | $5,516.56 | $0.00 | $2,983.44 | $5,516.56 | $5,516.56 | $0.00 |
| 22104 | Productos alimenticios para el personal en las instalacion | $8,500.00 | $0.00 | $8,500.00 | $5,516.56 | $2,983.44 | $5,516.56 | $0.00 | $2,983.44 | $5,516.56 | $5,516.56 | $0.00 |
| 22300 | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN | $5,500.00 | -$1,983.21 | $3,516.79 | $559.96 | $2,956.83 | $559.96 | $0.00 | $2,956.83 | $559.96 | $559.96 | $0.00 |
| 22301 | Utensilios para el servicio de alimentación. | $5,500.00 | -$1,983.21 | $3,516.79 | $559.96 | $2,956.83 | $559.96 | $0.00 | $2,956.83 | $559.96 | $559.96 | $0.00 |
| **23000** | **MATERIAS PRIMAS Y MATERIALES DE PRODUCCION** | **$2,025.00** | **-$675.00** | **$1,350.00** | **$0.00** | **$1,350.00** | **$0.00** | **$0.00** | **$1,350.00** | **$0.00** | **$0.00** | **$0.00** |
| 23500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |
| 23501 | Productos químicos, farmacéuticos y de laboratorio adqui | $2,025.00 | -$675.00 | $1,350.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $1,350.00 | $0.00 | $0.00 | $0.00 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 14/jul./2025 11:19 a. m.

| Unidad Administrativa Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **24000** | **MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE** | **$0.00** | **$9,933.77** | **$9,933.77** | **$9,933.77** | **$0.00** | **$9,933.77** | **$0.00** | **$0.00** | **$9,933.77** | **$9,933.77** | **$0.00** |
| 24601 | Material eléctrico y electrónico. | $0.00 | $4,063.40 | $4,063.40 | $4,063.40 | $0.00 | $4,063.40 | $0.00 | $0.00 | $4,063.40 | $4,063.40 | $0.00 |
| 24900 | OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 24901 | Otros materiales y artículos de construcción y reparación. | $0.00 | $5,870.37 | $5,870.37 | $5,870.37 | $0.00 | $5,870.37 | $0.00 | $0.00 | $5,870.37 | $5,870.37 | $0.00 |
| **25000** | **PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB** | **$2,500.00** | **-$554.40** | **$1,945.60** | **$0.00** | **$1,945.60** | **$0.00** | **$0.00** | **$1,945.60** | **$0.00** | **$0.00** | **$0.00** |
| 25300 | MEDICINAS Y PRODUCTOS FARMACÉUTICOS | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |
| 25301 | Medicinas y productos farmacéuticos. | $2,500.00 | -$554.40 | $1,945.60 | $0.00 | $1,945.60 | $0.00 | $0.00 | $1,945.60 | $0.00 | $0.00 | $0.00 |
| **26000** | **COMBUSTIBLES, LUBRICANTES Y ADITIVOS** | **$5,000.00** | **$0.00** | **$5,000.00** | **$3,300.00** | **$1,700.00** | **$3,300.00** | **$0.00** | **$1,700.00** | **$3,300.00** | **$3,300.00** | **$0.00** |
| 26100 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | $5,000.00 | $0.00 | $5,000.00 | $3,300.00 | $1,700.00 | $3,300.00 | $0.00 | $1,700.00 | $3,300.00 | $3,300.00 | $0.00 |
| 26103 | Combustibles, lubricantes y aditivos para vehículos terres | $5,000.00 | $0.00 | $5,000.00 | $3,300.00 | $1,700.00 | $3,300.00 | $0.00 | $1,700.00 | $3,300.00 | $3,300.00 | $0.00 |
| **27000** | **VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y** | **$5,000.00** | **$0.00** | **$5,000.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$5,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 27100 | VESTUARIO Y UNIFORMES | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| 27101 | Vestuario y uniformes. | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $5,000.00 | $0.00 | $0.00 | $0.00 |
| **29000** | **HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN** | **$35,975.00** | **-$9,368.21** | **$26,606.79** | **$9,621.32** | **$16,985.47** | **$9,621.32** | **$0.00** | **$16,985.47** | **$9,621.32** | **$9,621.32** | **$0.00** |
| 29100 | HERRAMIENTAS MENORES | $16,600.00 | -$6,532.18 | $10,067.82 | $1,767.80 | $8,300.02 | $1,767.80 | $0.00 | $8,300.02 | $1,767.80 | $1,767.80 | $0.00 |
| 29101 | Herramientas menores. | $16,600.00 | -$6,532.18 | $10,067.82 | $1,767.80 | $8,300.02 | $1,767.80 | $0.00 | $8,300.02 | $1,767.80 | $1,767.80 | $0.00 |
| 29200 | REFACCIONES Y ACCESORIOS MENORES DE EDIFIC | $0.00 | $4,846.57 | $4,846.57 | $4,846.57 | $0.00 | $4,846.57 | $0.00 | $0.00 | $4,846.57 | $4,846.57 | $0.00 |
| 29201 | Refacciones y accesorios menores de edificios. | $0.00 | $4,846.57 | $4,846.57 | $4,846.57 | $0.00 | $4,846.57 | $0.00 | $0.00 | $4,846.57 | $4,846.57 | $0.00 |
| 29400 | REFACCIONES Y ACCESORIOS MENORES DE EQUIP | $13,000.00 | -$3,973.25 | $9,026.75 | $3,006.95 | $6,019.80 | $3,006.95 | $0.00 | $6,019.80 | $3,006.95 | $3,006.95 | $0.00 |
| 29401 | Refacciones y accesorios para equipo de cómputo. | $13,000.00 | -$3,973.25 | $9,026.75 | $3,006.95 | $6,019.80 | $3,006.95 | $0.00 | $6,019.80 | $3,006.95 | $3,006.95 | $0.00 |
| 29900 | REFACCIONES Y ACCESORIOS MENORES OTROS BI | $6,375.00 | -$3,709.35 | $2,665.65 | $0.00 | $2,665.65 | $0.00 | $0.00 | $2,665.65 | $0.00 | $0.00 | $0.00 |
| 29901 | Refacciones y accesorios menores otros bienes muebles. | $6,375.00 | -$3,709.35 | $2,665.65 | $0.00 | $2,665.65 | $0.00 | $0.00 | $2,665.65 | $0.00 | $0.00 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$305,000.00** | **$0.00** | **$305,000.00** | **$126,231.94** | **$178,768.06** | **$126,231.94** | **$0.00** | **$178,768.06** | **$126,231.94** | **$126,231.94** | **$0.00** |
| **31000** | **SERVICIOS BASICOS** | **$33,500.00** | **-$2,880.63** | **$30,619.37** | **$12,767.57** | **$17,851.80** | **$12,767.57** | **$0.00** | **$17,851.80** | **$12,767.57** | **$12,767.57** | **$0.00** |
| 31100 | ENERGÍA ELÉCTRICA | $7,500.00 | $0.00 | $7,500.00 | $6,061.00 | $1,439.00 | $6,061.00 | $0.00 | $1,439.00 | $6,061.00 | $6,061.00 | $0.00 |
| 31101 | Servicio de energía eléctrica. | $7,500.00 | $0.00 | $7,500.00 | $6,061.00 | $1,439.00 | $6,061.00 | $0.00 | $1,439.00 | $6,061.00 | $6,061.00 | $0.00 |
| 31300 | AGUA | $7,000.00 | $0.00 | $7,000.00 | $2,066.54 | $4,933.46 | $2,066.54 | $0.00 | $4,933.46 | $2,066.54 | $2,066.54 | $0.00 |
| 31301 | Servicio de agua. | $7,000.00 | $0.00 | $7,000.00 | $2,066.54 | $4,933.46 | $2,066.54 | $0.00 | $4,933.46 | $2,066.54 | $2,066.54 | $0.00 |
| 31400 | TELEFONÍA TRADICIONAL | $19,000.00 | -$3,323.63 | $15,676.37 | $4,197.03 | $11,479.34 | $4,197.03 | $0.00 | $11,479.34 | $4,197.03 | $4,197.03 | $0.00 |
| 31401 | Servicio telefónico convencional. | $19,000.00 | -$3,323.63 | $15,676.37 | $4,197.03 | $11,479.34 | $4,197.03 | $0.00 | $11,479.34 | $4,197.03 | $4,197.03 | $0.00 |
| 31700 | SERVICIOS DE ACCESO DE INTERNET, REDES Y PRC | $0.00 | $443.00 | $443.00 | $443.00 | $0.00 | $443.00 | $0.00 | $0.00 | $443.00 | $443.00 | $0.00 |

COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 14/jul./2025 11:19 a. m.

| Unidad Administrativa / Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 31701 | Servicios de conducción de señales analógicas y digitales | $0.00 | $443.00 | $443.00 | $443.00 | $0.00 | $443.00 | $0.00 | $0.00 | $443.00 | $443.00 | $0.00 |
| **32000** | **SERVICIOS DE ARRENDAMIENTO** | **$179,895.52** | **$4,161.52** | **$184,057.04** | **$95,327.58** | **$88,729.46** | **$95,327.58** | **$0.00** | **$88,729.46** | **$95,327.58** | **$95,327.58** | **$0.00** |
| 32200 | ARRENDAMIENTO DE EDIFICIOS | $175,895.52 | $0.00 | $175,895.52 | $87,947.70 | $87,947.82 | $87,947.70 | $0.00 | $87,947.82 | $87,947.70 | $87,947.70 | $0.00 |
| 32201 | Arrendamiento de edificios y locales. | $175,895.52 | $0.00 | $175,895.52 | $87,947.70 | $87,947.82 | $87,947.70 | $0.00 | $87,947.82 | $87,947.70 | $87,947.70 | $0.00 |
| 32300 | ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM | $4,000.00 | $4,161.52 | $8,161.52 | $7,379.88 | $781.64 | $7,379.88 | $0.00 | $781.64 | $7,379.88 | $7,379.88 | $0.00 |
| 32303 | Arrendamiento de fotocopiadoras. | $4,000.00 | $4,161.52 | $8,161.52 | $7,379.88 | $781.64 | $7,379.88 | $0.00 | $781.64 | $7,379.88 | $7,379.88 | $0.00 |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO** | **$72,000.00** | **$0.00** | **$72,000.00** | **$16,932.46** | **$55,067.54** | **$16,932.46** | **$0.00** | **$55,067.54** | **$16,932.46** | **$16,932.46** | **$0.00** |
| 33100 | SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/ | $72,000.00 | $0.00 | $72,000.00 | $16,932.46 | $55,067.54 | $16,932.46 | $0.00 | $55,067.54 | $16,932.46 | $16,932.46 | $0.00 |
| 33106 | Auditorías, dictámenes fiscales y de seguridad social. | $72,000.00 | $0.00 | $72,000.00 | $16,932.46 | $55,067.54 | $16,932.46 | $0.00 | $55,067.54 | $16,932.46 | $16,932.46 | $0.00 |
| **34000** | **SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$4,000.00** | **$0.00** | **$0.00** | **$0.00** |
| 34500 | SEGURO DE BIENES PATRIMONIALES | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| 34501 | Seguros de bienes patrimoniales. | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $4,000.00 | $0.00 | $0.00 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTEN** | **$0.00** | **$630.00** | **$630.00** | **$630.00** | **$0.00** | **$630.00** | **$0.00** | **$0.00** | **$630.00** | **$630.00** | **$0.00** |
| 35100 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |
| 35101 | Mantenimiento y conservación de inmuebles para la pres | $0.00 | $630.00 | $630.00 | $630.00 | $0.00 | $630.00 | $0.00 | $0.00 | $630.00 | $630.00 | $0.00 |
| **38000** | **SERVICIOS OFICIALES** | **$15,604.48** | **-$1,910.89** | **$13,693.59** | **$574.33** | **$13,119.26** | **$574.33** | **$0.00** | **$13,119.26** | **$574.33** | **$574.33** | **$0.00** |
| 38500 | GASTOS DE REPRESENTACIÓN | $15,604.48 | -$1,910.89 | $13,693.59 | $574.33 | $13,119.26 | $574.33 | $0.00 | $13,119.26 | $574.33 | $574.33 | $0.00 |
| 38502 | Gastos menores. | $15,604.48 | -$1,910.89 | $13,693.59 | $574.33 | $13,119.26 | $574.33 | $0.00 | $13,119.26 | $574.33 | $574.33 | $0.00 |
| | **DELEGACION ADMINISTRATIVA** | $405,000.00 | $0.00 | $405,000.00 | $182,237.08 | $222,762.92 | $182,237.08 | $0.00 | $222,762.92 | $182,237.08 | $182,237.08 | $0.00 |
| | **Total Final** | $12,958,197.00 | $0.00 | $12,958,197.00 | $4,997,653.15 | $7,960,543.85 | $4,997,653.15 | $0.00 | $7,960,543.85 | $4,997,653.15 | $4,997,653.15 | $0.00 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS
COEPREDV

Indetec

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2025

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión: 14/jul./2025 11:19 a. m.

| Unidad Administrativa / Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN

## Flujo de fondos

**Del 01/ene/2025 Al 30/jun./2025**

(Cifras en Pesos)

Usr: fernanda
Rep: rptFlujoDeFondos

Fecha y hora de Impresión: 14/jul./2025 11:25 a. m.

| Concepto | Estimado / Aprobado | Devengado | Recaudado / Pagado |
|---|---|---|---|
| **Rubros de Ingresos** | **$12,958,197.00** | **$5,690,313.54** | **$5,690,313.54** |
| IMPUESTOS | $0.00 | $0.00 | $0.00 |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 |
| CONTRIBUCIONES DE MEJORAS | $0.00 | $0.00 | $0.00 |
| DERECHOS | $0.00 | $0.00 | $0.00 |
| PRODUCTOS | $0.00 | $0.00 | $0.00 |
| APROVECHAMIENTOS | $0.00 | $0.00 | $0.00 |
| INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | $0.00 | $0.00 | $0.00 |
| PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | $12,958,197.00 | $5,690,313.54 | $5,690,313.54 |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS | $0.00 | $0.00 | $0.00 |
| **Capítulos de Gasto** | **$12,958,197.00** | **$4,997,653.15** | **$4,997,653.15** |
| SERVICIOS PERSONALES | $11,191,498.00 | $4,585,603.15 | $4,585,603.15 |
| MATERIALES Y SUMINISTROS | $365,000.00 | $110,754.18 | $110,754.18 |
| SERVICIOS GENERALES | $941,699.00 | $294,103.82 | $294,103.82 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | $0.00 | $0.00 | $0.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | $460,000.00 | $7,192.00 | $7,192.00 |
| INVERSION PUBLICA | $0.00 | $0.00 | $0.00 |
| INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | $0.00 | $0.00 | $0.00 |
| PARTICIPACIONES Y APORTACIONES | $0.00 | $0.00 | $0.00 |
| DEUDA PUBLICA | $0.00 | $0.00 | $0.00 |
| **Total de las operaciones** | **$0.00** | **$692,660.39** | **$692,660.39** |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS
COEPREDV

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA

## ESTADO DE MICHOACÁN

### Gasto por Categoria Programática

**Del 01/ene./2025 Al 30/jun./2025**

(Cifras en Pesos)

Usr: fernanda

Rep: rptEstadoPresupuestoEgresos_PC

Fecha y hora de Impresión: 14/jul./2025 11:26 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **Programas** | | | | | | |
| **Subsidios: Sector Social y Privado o Entidades Federativas y Municipios** | | | | | | |
| Sujetos a Reglas de Operación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Otros Subsidios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Desempeño de las Funciones** | | | | | | |
| Prestación de Servicios Públicos | $12,958,197.00 | $0.00 | $12,958,197.00 | $4,997,653.15 | $4,997,653.15 | $7,960,543.85 |
| Provisión de Bienes Públicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Planeación, seguimiento y evaluación de políticas públicas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Promoción y fomento | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Regulación y supervisión | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Específicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Proyectos de Inversión | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Administrativos y de Apoyo** | | | | | | |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Apoyo a la función pública y al mejoramiento de la gestión | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Operaciones ajenas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Compromisos** | | | | | | |
| Obligaciones de cumplimiento de resolución jurisdiccional | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Desastres Naturales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Obligaciones** | | | | | | |
| Pensiones y jubilaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Aportaciones a la seguridad social | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Aportaciones a fondos de estabilización | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| Aportaciones a fondos de inversión y reestructura de pensiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Programas de Gasto Federalizado (Gobierno Federal)** | | | | | | |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
## ESTADO DE MICHOACÁN
### Gasto por Categoria Programática
**Del 01/ene./2025 Al 30/jun./2025**
(Cifras en Pesos)

Usr: fernanda
Rep: rptEstadoPresupuestoEgresos_PC

Fecha y hora de Impresión: 14/jul./2025 11:26 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **Programas** | | | | | | |
| Gasto Federalizado | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Participaciones a entidades federativas y municipios** | | | | | | |
| Participaciones a entidades federativas y municipios | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Costo financiero, deuda o apoyos a deudores y ahorradores de la banca** | | | | | | |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Adeudos de ejercicios fiscales anteriores** | | | | | | |
| Adeudos de ejercicios fiscales anteriores | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total del Egreso** | **$12,958,197.00** | **$0.00** | **$12,958,197.00** | **$4,997,653.15** | **$4,997,653.15** | **$7,960,543.85** |

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS · COEPREDV

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN
## Indicadores de Postura Fiscal
### del 01/ene./2025 al 30/jun./2025
(Cifras en pesos)

Usr: fernanda
Rep: rptIndicadoresPosturaFiscal

Fecha y hora de Impresión: 14/jul./2025 11:25 a. m.

| Concepto | Estimado / Aprobado | Devengado | Recaudado / Pagado |
|---|---|---|---|
| **I. Ingresos Presupuestarios** | **$12,958,197.00** | **$5,690,313.54** | **$5,690,313.54** |
| 1. Ingresos del Gobierno de la Entidad Federativa | $0.00 | $0.00 | $0.00 |
| 2. Ingresos del Sector Paraestatal | $12,958,197.00 | $5,690,313.54 | $5,690,313.54 |
| **II. Egresos Presupuestarios** | **$12,958,197.00** | **$4,997,653.15** | **$4,997,653.15** |
| 3. Egresos del Gobierno de la Entidad Federativa | $0.00 | $0.00 | $0.00 |
| 4. Egresos del Sector Paraestatal | $12,958,197.00 | $4,997,653.15 | $4,997,653.15 |
| **III. Balance Presupuestario (Superávit o Déficit) (III = I - II)** | **$0.00** | **$692,660.39** | **$692,660.39** |

| Concepto | Estimado / Aprobado | Devengado | Recaudado / Pagado |
|---|---|---|---|
| **III. Balance Presupuestario (Superávit o Déficit)** | **$0.00** | **$692,660.39** | **$692,660.39** |
| **IV. Intereses, Comisiones y Gastos de la Deuda** | **$0.00** | **$0.00** | **$0.00** |
| **V. Balance Primario ( Superávit o Déficit) (V= III + IV)** | **$0.00** | **$692,660.39** | **$692,660.39** |

| Concepto | Estimado / Aprobado | Devengado | Recaudado / Pagado |
|---|---|---|---|
| **A. Financiamiento** | **$0.00** | **$0.00** | **$0.00** |
| **B. Amortización de la deuda** | **$0.00** | **$0.00** | **$0.00** |
| **C. Financiamiento Neto** | **$0.00** | **$0.00** | **$0.00** |

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA VIOLENCIA Y LA DISCRIMINACIÓN ESTADOS UNIDOS MEXICANOS
COEPREDV

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# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN

## Informe sobre Pasivos Contingentes

**al 30/jun./2025**

Usr: fernanda
Rep: rptPasivosContingentes

Fecha y hora de Impresión: 14/jul./2025 11:09 a. m.

"En Cumplimiento a lo dispuesto en los artículos 46, Fracción I, Inciso f), y 52 de la Ley General de Contabilidad Gubernamental y de conformidad con lo establecido en el Capítulo VII, Numeral, II, Inciso h) del Manual de Contabilidad Gubernamental emitido por el CONAC, el Ente Público informa lo siguiente:"

SIN INFORMACIÓN QUE REVELAR

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA VIOLENCIA Y LA DISCRIMINACIÓN ESTADOS UNIDOS MEXICANOS
COEPREDV

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".**

LIC. NOHEMI HINOJOSA CASTILLEJO

DIRECTORA GENERAL

LAE.NOE MOYA MELGAREJO

DELEGADO ADMINISTRATIVO

# CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA
# ESTADO DE MICHOACÁN

## Intereses de la Deuda

**Del 01/ene./2025 Al 30/jun./2025**

(Cifras en Pesos)

Usr: fernanda
Rep: rptInteresesdelaDeuda

Fecha y hora de Impresión: 14/jul./2025 11:25 a. m.

| Identificación de Crédito o Instrumento | Devengado | Pagado |
|---|---|---|
| **Créditos Bancarios** | | |
| Total de Intereses de Créditos Bancarios | $0.00 | $0.00 |

| Otros Instrumentos de Deuda | | |
|---|---|---|
| | | |
| Total de Intereses de Otros Instrumentos de Deuda | $0.00 | $0.00 |
| Total | $0.00 | $0.00 |

LIC. NOHEMI HINOJOSA CASTILLEJO
DIRECTORA GENERAL

LAE. NOE MOYA MELGAREJO
DELEGADO ADMINISTRATIVO

**CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA (a)**
**Estado de Situación Financiera Detallado - LDF**
**Al 31 de diciembre de 2024 y al 30 de Junio de 2025 (b)**
**(PESOS)**

| Concepto (c) | 2025 (d) | 31 de diciembre de 2024 (e) | Concepto (c) | 2025 (d) | 31 de diciembre de 2024 (e) |
|---|---|---|---|---|---|
| **ACTIVO** | | | **PASIVO** | | |
| **Activo Circulante** | | | **Pasivo Circulante** | | |
| a. Efectivo y Equivalentes (a=a1+a2+a3+a4+a5+a6+a7) | 706,485 | 32,153 | a. Cuentas por Pagar a Corto Plazo (a=a1+a2+a3+a4+a5+a6+a7+a8+a9) | 0 | 0 |
| a1) Efectivo | 0 | 0 | a1) Servicios Personales por Pagar a Corto Plazo | 0 | 0 |
| a2) Bancos/Tesorería | 0 | 0 | a2) Proveedores por Pagar a Corto Plazo | 0 | 0 |
| a3) Bancos/Dependencias y Otros | 706,485 | 32,153 | a3) Contratistas por Obras Públicas por Pagar a Corto Plazo | 0 | 0 |
| a4) Inversiones Temporales (Hasta 3 meses) | 0 | 0 | a4) Participaciones y Aportaciones por Pagar a Corto Plazo | 0 | 0 |
| a5) Fondos con Afectación Específica | 0 | 0 | a5) Transferencias Otorgadas por Pagar a Corto Plazo | 0 | 0 |
| a6) Depósitos de Fondos de Terceros en Garantía y/o Administración | 0 | 0 | a6) Intereses, Comisiones y Otros Gastos de la Deuda Pública por Pagar a Corto Plazo | 0 | 0 |
| a7) Otros Efectivos y Equivalentes | 0 | 0 | a7) Retenciones y Contribuciones por Pagar a Corto Plazo | 0 | 0 |
| b. Derechos a Recibir Efectivo o Equivalentes (b=b1+b2+b3+b4+b5+b6+b7) | 151,197 | 296,470 | a8) Devoluciones de la Ley de Ingresos por Pagar a Corto Plazo | 0 | 0 |
| b1) Inversiones Financieras de Corto Plazo | 0 | 0 | a9) Otras Cuentas por Pagar a Corto Plazo | 0 | 0 |
| b2) Cuentas por Cobrar a Corto Plazo | 0 | 0 | b. Documentos por Pagar a Corto Plazo (b=b1+b2+b3) | 0 | 0 |
| b3) Deudores Diversos por Cobrar a Corto Plazo | 151,197 | 296,470 | b1) Documentos Comerciales por Pagar a Corto Plazo | 0 | 0 |
| b4) Ingresos por Recuperar a Corto Plazo | 0 | 0 | b2) Documentos con Contratistas por Obras Públicas por Pagar a Corto | 0 | 0 |
| b5) Deudores por Anticipos de la Tesorería a Corto Plazo | 0 | 0 | b3) Otros Documentos por Pagar a Corto Plazo | 0 | 0 |
| b6) Préstamos Otorgados a Corto Plazo | 0 | 0 | c. Porción a Corto Plazo de la Deuda Pública a Largo Plazo (c=c1+c2) | 0 | 0 |
| b7) Otros Derechos a Recibir Efectivo o Equivalentes a Corto Plazo | 0 | 0 | c1) Porción a Corto Plazo de la Deuda Pública | 0 | 0 |
| c. Derechos a Recibir Bienes o Servicios (c=c1+c2+c3+c4+c5) | 0 | 0 | c2) Porción a Corto Plazo de Arrendamiento Financiero | 0 | 0 |
| c1) Anticipo a Proveedores por Adquisición de Bienes y Prestación de Servicios a Corto Plazo | 0 | 0 | d. Títulos y Valores a Corto Plazo | 0 | 0 |
| c2) Anticipo a Proveedores por Adquisición de Bienes Inmuebles y Muebles a Corto Plazo | 0 | 0 | e. Pasivos Diferidos a Corto Plazo (e=e1+e2+e3) | 0 | 0 |
| c3) Anticipo a Proveedores por Adquisición de Bienes Intangibles a Corto Plazo | 0 | 0 | e1) Ingresos Cobrados por Adelantado a Corto Plazo | 0 | 0 |
| c4) Anticipo a Contratistas por Obras Públicas a Corto Plazo | 0 | 0 | e2) Intereses Cobrados por Adelantado a Corto Plazo | 0 | 0 |
| c5) Otros Derechos a Recibir Bienes o Servicios a Corto Plazo | 0 | 0 | e3) Otros Pasivos Diferidos a Corto Plazo | 0 | 0 |
| d. Inventarios (d=d1+d2+d3+d4+d5) | 0 | 0 | f. Fondos y Bienes de Terceros en Garantía y/o Administración a Corto Plazo (f=f1+f2+f3+f4+f5+f6) | 0 | 0 |
| d1) Inventario de Mercancías para Venta | 0 | 0 | f1) Fondos en Garantía a Corto Plazo | 0 | 0 |
| d2) Inventario de Mercancías Terminadas | 0 | 0 | f2) Fondos en Administración a Corto Plazo | 0 | 0 |
| d3) Inventario de Mercancías en Proceso de Elaboración | 0 | 0 | f3) Fondos Contingentes a Corto Plazo | 0 | 0 |
| d4) Inventario de Materias Primas, Materiales y Suministros para Producción | 0 | 0 | f4) Fondos de Fideicomisos, Mandatos y Contratos Análogos a Corto Plazo | 0 | 0 |
| d5) Bienes en Tránsito | 0 | 0 | f5) Otros Fondos de Terceros en Garantía y/o Administración a Corto | 0 | 0 |
| e. Almacenes | 0 | 0 | f6) Valores y Bienes en Garantía a Corto Plazo | 0 | 0 |
| f. Estimación por Pérdida o Deterioro de Activos Circulantes (f=f1+f2) | 0 | 0 | g. Provisiones a Corto Plazo (g=g1+g2+g3) | 151,540 | 289,233 |
| f1) Estimaciones para Cuentas Incobrables por Derechos a Recibir Efectivo o Equivalentes | 0 | 0 | g1) Provisión para Demandas y Juicios a Corto Plazo | 0 | 0 |
| f2) Estimación por Deterioro de Inventarios | 0 | 0 | g2) Provisión para Contingencias a Corto Plazo | 0 | 0 |
| g. Otros Activos Circulantes (g=g1+g2+g3+g4) | 0 | 0 | g3) Otras Provisiones a Corto Plazo | 151,540 | 289,233 |
| g1) Valores en Garantía | 0 | 0 | h. Otros Pasivos a Corto Plazo (h=h1+h2+h3) | 0 | 0 |
| g2) Bienes en Garantía (excluye depósitos de fondos) | 0 | 0 | h1) Ingresos por Clasificar | 0 | 0 |
| g3) Bienes Derivados de Embargos, Decomisos, Aseguramientos y Dación en Pago | 0 | 0 | h2) Recaudación por Participar | 0 | 0 |
| g4) Adquisición con Fondos de Terceros | 0 | 0 | h3) Otros Pasivos Circulantes | 0 | 0 |
| **IA. Total de Activos Circulantes (IA = a + b + c + d + e + f + g)** | 857,682 | 328,623 | **IIA. Total de Pasivos Circulantes (IIA = a + b + c + d + e + f + g + h)** | 151,540 | 289,233 |
| **Activo No Circulante** | | | **Pasivo No Circulante** | | |
| a. Inversiones Financieras a Largo Plazo | 0 | 0 | a. Cuentas por Pagar a Largo Plazo | 6,406 | 0 |
| b. Derechos a Recibir Efectivo o Equivalentes a Largo Plazo | 0 | 0 | b. Documentos por Pagar a Largo Plazo | 0 | 0 |
| c. Bienes Inmuebles, Infraestructura y Construcciones en Proceso | 0 | 0 | c. Deuda Pública a Largo Plazo | 0 | 0 |
| d. Bienes Muebles | 1,360,881 | 1,353,689 | d. Pasivos Diferidos a Largo Plazo | 0 | 0 |
| e. Activos Intangibles | 501 | 501 | e. Fondos y Bienes de Terceros en Garantía y/o en Administración a Largo | 0 | 0 |
| f. Depreciación, Deterioro y Amortización Acumulada de Bienes | -389,847 | -247,593 | f. Provisiones a Largo Plazo | 0 | 0 |
| g. Activos Diferidos | 3,303 | 7,500 | | | |
| h. Estimación por Pérdida o Deterioro de Activos no Circulantes | 0 | 0 | **IIB. Total de Pasivos No Circulantes (IIB = a + b + c + d + e + f)** | 6,406 | 0 |
| i. Otros Activos no Circulantes | 0 | 0 | | | |
| | | | **II. Total del Pasivo (II = IIA + IIB)** | 157,946 | 289,233 |
| **IB. Total de Activos No Circulantes (IB = a + b + c + d + e + f + g + h + i)** | 974,838 | 1,114,097 | | | |
| | | | **HACIENDA PÚBLICA/PATRIMONIO** | | |
| **I. Total del Activo (I = IA + IB)** | 1,832,520 | 1,442,720 | | | |
| | | | **IIIA. Hacienda Pública/Patrimonio Contribuido (IIIA = a + b + c)** | 0 | 0 |
| | | | a. Aportaciones | 0 | 0 |
| | | | b. Donaciones de Capital | 0 | 0 |
| | | | c. Actualización de la Hacienda Pública/Patrimonio | 0 | 0 |
| | | | **IIIB. Hacienda Pública/Patrimonio Generado (IIIB = a + b + c + d + e)** | 1,674,574 | 1,153,487 |
| | | | a. Resultados del Ejercicio (Ahorro/ Desahorro) | 557,618 | 204,458 |
| | | | b. Resultados de Ejercicios Anteriores | 2,524,706 | 2,356,778 |
| | | | c. Revalúos | 0 | 0 |
| | | | d. Reservas | 0 | 0 |
| | | | e. Rectificaciones de Resultados de Ejercicios Anteriores | -1,407,750 | -1,407,750 |
| | | | **IIIC. Exceso o Insuficiencia en la Actualización de la Hacienda Pública/Patrimonio (IIIC=a+b)** | 0 | 0 |
| | | | a. Resultado por Posición Monetaria | 0 | 0 |
| | | | b. Resultado por Tenencia de Activos no Monetarios | 0 | 0 |
| | | | **III. Total Hacienda Pública/Patrimonio (III = IIIA + IIIB + IIIC)** | 1,674,574 | 1,153,487 |
| | | | **IV. Total del Pasivo y Hacienda Pública/Patrimonio (IV = II + III)** | 1,832,520 | 1,442,720 |

COEPREDV

| CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA (a) | | | | | | | |
|---|---|---|---|---|---|---|---|
| Informe Analítico de la Deuda Pública y Otros Pasivos - LDF | | | | | | | |
| Del 1 de Enero al 30 de Junio de 2025 (b) | | | | | | | |
| (PESOS) | | | | | | | |
| Denominación de la Deuda Pública y Otros Pasivos (c) | Saldo al 31 de diciembre de 2024 (d) | Disposiciones del Periodo (e) | Amortizaciones del Periodo (f) | Revaluaciones, Reclasificaciones y Otros Ajustes (g) | Saldo Final del Periodo (h) h=d+e-f+g | Pago de Intereses del Periodo (i) | Pago de Comisiones y demás costos asociados durante el Periodo (j) |
| **1. Deuda Pública (1=A+B)** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **A. Corto Plazo (A=a1+a2+a3)** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| a1) Instituciones de Crédito | 0 | 0 | 0 | | 0 | 0 | 0 |
| a2) Títulos y Valores | 0 | 0 | 0 | | 0 | 0 | 0 |
| a3) Arrendamientos Financieros | 0 | 0 | 0 | | 0 | 0 | 0 |
| **B. Largo Plazo (B=b1+b2+b3)** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| b1) Instituciones de Crédito | 0 | 0 | 0 | | 0 | 0 | 0 |
| b2) Títulos y Valores | 0 | 0 | 0 | | 0 | 0 | 0 |
| b3) Arrendamientos Financieros | 0 | 0 | 0 | | 0 | 0 | 0 |
| **2. Otros Pasivos** | 289,233 | | | | 157,946 | | |
| **3. Total de la Deuda Pública y Otros Pasivos** | 289,233 | 0 | 0 | 0 | 157,946 | 0 | 0 |
| **4. Deuda Contingente 1 (informativo)** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A. Deuda Contingente 1 | | | | | 0 | | |
| B. Deuda Contingente 2 | | | | | 0 | | |
| C. Deuda Contingente XX | | | | | 0 | | |
| **5. Valor de Instrumentos Bono Cupón Cero 2 (Informativo)** | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| A. Instrumento Bono Cupón Cero 1 | | | | | 0 | | |
| B. Instrumento Bono Cupón Cero 2 | | | | | 0 | | |
| C. Instrumento Bono Cupón Cero XX | | | | | 0 | | |

1. Se refiere a cualquier Financiamiento sin fuente o garantía de pago definida, que sea asumida de manera solidaria o subsidiaria por las Entidades Federativas con sus Municipios, organismos descentralizados y empresas de participación estatal mayoritaria y fideicomisos, locales o municipales, y por los Municipios con sus respectivos organismos descentralizados y empresas de participación municipal mayoritaria.

2. Se refiere al valor del Bono Cupón Cero que respalda el pago de los créditos asociados al mismo (Activo).

| Obligaciones a Corto Plazo (k) | Monto Contratado (l) | Plazo Pactado (m) | Tasa de Interés (n) | Comisiones y Costos Relacionados (o) | Tasa Efectiva (p) |
|---|---|---|---|---|---|
| **6. Obligaciones a Corto Plazo (Informativo)** | 0 | 0 | 0 | 0 | 0 |
| A. Crédito 1 | | | | | |
| B. Crédito 2 | | | | | |
| C. Crédito XX | | | | | |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

| CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA (a) | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Informe Analítico de Obligaciones Diferentes de Financiamientos – LDF | | | | | | | | | | |
| Del 1 de Enero al 30 de Junio de 2025 (b) | | | | | | | | | | |
| (PESOS) | | | | | | | | | | |
| Denominación de las Obligaciones Diferentes de Financiamiento | Fecha del Contrato | Fecha de inicio de operación del proyecto | Fecha de vencimiento | Monto de la inversión pactado | Plazo pactado | Monto promedio mensual del pago de la contraprestación | Monto promedio mensual del pago de la contraprestación correspondiente al pago de inversión | Monto pagado de la inversión al XX de XXXX de 20XN | Monto pagado de la inversión actualizado al XX de XXXX de 20XN | Saldo pendiente por pagar de la inversión al XX de XXXX de 20XN |
| (c) | (d) | (e) | (f) | (g) | (h) | (i) | (j) | (k) | (l) | (m = g – l) |
| A. Asociaciones Público Privadas (APP's) (A=a+b+c+d) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| a) APP 1 | | | | | | | | | | 0 |
| b) APP 2 | | | | | | | | | | 0 |
| c) APP 3 | | | | | | | | | | 0 |
| d) APP XX | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| B. Otros Instrumentos (B=a+b+c+d) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| a) Otro Instrumento 1 | | | | | | | | | | 0 |
| b) Otro Instrumento 2 | | | | | | | | | | 0 |
| c) Otro Instrumento 3 | | | | | | | | | | 0 |
| d) Otro Instrumento XX | | | | | | | | | | 0 |
| | | | | | | | | | | 0 |
| C. Total de Obligaciones Diferentes de Financiamiento (C=A+B) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA (a)
Balance Presupuestario - LDF
Del 1 de Enero al 30 de Junio de 2025 (b)
(PESOS)

| Concepto (c) | Estimado/ Aprobado (d) | Devengado | Recaudado/ Pagado |
|---|---|---|---|
| **A. Ingresos Totales (A = A1+A2+A3)** | **12,958,197** | **5,690,314** | **5,690,314** |
| A1. Ingresos de Libre Disposición | 12,958,197 | 5,690,314 | 5,690,314 |
| A2. Transferencias Federales Etiquetadas | | | |
| A3. Financiamiento Neto | 0 | 0 | 0 |
| **B. Egresos Presupuestarios[1] (B = B1+B2)** | **12,958,197** | **4,997,653** | **4,997,653** |
| B1. Gasto No Etiquetado (sin incluir Amortización de la Deuda Pública) | 12,958,197 | 4,997,653 | 4,997,653 |
| B2. Gasto Etiquetado (sin incluir Amortización de la Deuda Pública) | | | |
| **C. Remanentes del Ejercicio Anterior ( C = C1 + C2 )** | 0 | 0 | 0 |
| C1. Remanentes de Ingresos de Libre Disposición aplicados en el periodo | | | |
| C2. Remanentes de Transferencias Federales Etiquetadas aplicados en el periodo | | | |
| **I. Balance Presupuestario (I = A – B + C)** | 0 | 692,660 | 692,660 |
| **II. Balance Presupuestario sin Financiamiento Neto (II = I - A3)** | 0 | 692,660 | 692,660 |
| **III. Balance Presupuestario sin Financiamiento Neto y sin Remanentes del Ejercicio Anterior (III= II - C)** | 0 | 692,660 | 692,660 |

| Concepto | Aprobado | Devengado | Pagado |
|---|---|---|---|
| **E. Intereses, Comisiones y Gastos de la Deuda (E = E1+E2)** | 0 | 0 | 0 |
| E1. Intereses, Comisiones y Gastos de la Deuda con Gasto No Etiquetado | | | |
| E2. Intereses, Comisiones y Gastos de la Deuda con Gasto Etiquetado | | | |
| **IV. Balance Primario (IV = III + E)** | 0 | 692,660 | 692,660 |

| Concepto | Estimado/ Aprobado | Devengado | Recaudado/ Pagado |
|---|---|---|---|
| **F. Financiamiento (F = F1 + F2)** | 0 | 0 | 0 |
| F1. Financiamiento con Fuente de Pago de Ingresos de Libre Disposición | | | |
| F2. Financiamiento con Fuente de Pago de Transferencias Federales Etiquetadas | | | |
| **G. Amortización de la Deuda (G = G1 + G2)** | 0 | 0 | 0 |
| G1. Amortización de la Deuda Pública con Gasto No Etiquetado | | | |
| G2. Amortización de la Deuda Pública con Gasto Etiquetado | | | |
| **A3. Financiamiento Neto (A3 = F – G )** | 0 | 0 | 0 |

| Concepto | Estimado/ Aprobado | Devengado | Recaudado/ Pagado |
|---|---|---|---|
| A1. Ingresos de Libre Disposición | 12,958,197 | 5,690,314 | 5,690,314 |
| A3.1 Financiamiento Neto con Fuente de Pago de Ingresos de Libre Disposición (A3.1 = F1 – G1) | 0 | 0 | 0 |
| F1. Financiamiento con Fuente de Pago de Ingresos de Libre Disposición | 0 | 0 | 0 |
| G1. Amortización de la Deuda Pública con Gasto No Etiquetado | 0 | 0 | 0 |
| B1. Gasto No Etiquetado (sin incluir Amortización de la Deuda Pública) | 12,958,197 | 4,997,653 | 4,997,653 |
| C1. Remanentes de Ingresos de Libre Disposición aplicados en el periodo | | 0 | 0 |
| **V. Balance Presupuestario de Recursos Disponibles (V = A1 + A3.1 – B 1 + C1)** | 0 | 692,660 | 692,660 |
| **VI. Balance Presupuestario de Recursos Disponibles sin Financiamiento Neto (VI = V – A3.1)** | 0 | 692,660 | 692,660 |

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| Concepto | Estimado/ Aprobado | Devengado | Recaudado/ Pagado |
|---|---|---|---|
| A2. Transferencias Federales Etiquetadas | 0 | 0 | 0 |
| A3.2 Financiamiento Neto con Fuente de Pago de Transferencias Federales Etiquetadas (A3.2 = F2 – G2) | 0 | 0 | 0 |
| F2. Financiamiento con Fuente de Pago de Transferencias Federales Etiquetadas | 0 | 0 | 0 |
| G2. Amortización de la Deuda Pública con Gasto Etiquetado | 0 | 0 | 0 |
| B2. Gasto Etiquetado (sin incluir Amortización de la Deuda Pública) | 0 | 0 | 0 |
| C2. Remanentes de Transferencias Federales Etiquetadas aplicados en el periodo | | 0 | 0 |
| **VII. Balance Presupuestario de Recursos Etiquetados (VII = A2 + A3.2 – B2 + C2)** | **0** | **0** | **0** |
| **VIII. Balance Presupuestario de Recursos Etiquetados sin Financiamiento Neto (VIII = VII – A3.2)** | **0** | **0** | **0** |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
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CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA (a)
Estado Analítico de Ingresos Detallado - LDF
Del 1 de Enero al 30 de Junio de 2025 (b)
(PESOS)

| Concepto (c) | Ingreso | | | | | Diferencia (e) |
|---|---|---|---|---|---|---|
| | Estimado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Recaudado | |
| **Ingresos de Libre Disposición** | | | | | | |
| A. Impuestos | | | 0 | | | 0 |
| B. Cuotas y Aportaciones de Seguridad Social | | | 0 | | | 0 |
| C. Contribuciones de Mejoras | | | 0 | | | 0 |
| D. Derechos | | | 0 | | | 0 |
| E. Productos | | | 0 | | | 0 |
| F. Aprovechamientos | | | 0 | | | 0 |
| G. Ingresos por Ventas de Bienes y Prestación Servicios | | | 0 | | | 0 |
| H. Participaciones | | | | | | |
| (H=h1+h2+h3+h4+h5+h6+h7+h8+h9+h10+h11) | 0 | 0 | 0 | 0 | 0 | 0 |
| h1) Fondo General de Participaciones | | | 0 | | | 0 |
| h2) Fondo de Fomento Municipal | | | 0 | | | 0 |
| h3) Fondo de Fiscalización y Recaudación | | | 0 | | | 0 |
| h4) Fondo de Compensación | | | 0 | | | 0 |
| h5) Fondo de Extracción de Hidrocarburos | | | 0 | | | 0 |
| h6) Impuesto Especial Sobre Producción y Servicios | | | 0 | | | 0 |
| h7) 0.136% de la Recaudación Federal Participable | | | 0 | | | 0 |
| h8) 3.17% Sobre Extracción de Petróleo | | | 0 | | | 0 |
| h9) Gasolinas y Diésel | | | 0 | | | 0 |
| h10) Fondo del Impuesto Sobre la Renta | | | 0 | | | 0 |
| h11) Fondo de Estabilización de los Ingresos de las Entidades Federativas | | | 0 | | | 0 |
| I. Incentivos Derivados de la Colaboración Fiscal | | | | | | |
| (I=i1+i2+i3+i4+i5) | 0 | 0 | 0 | 0 | 0 | 0 |
| i1) Tenencia o Uso de Vehículos | | | 0 | | | 0 |
| i2) Fondo de Compensación ISAN | | | 0 | | | 0 |
| i3) Impuesto Sobre Automóviles Nuevos | | | 0 | | | 0 |
| i4) Fondo de Compensación de Repecos-Intermedios | | | 0 | | | 0 |
| i5) Otros Incentivos Económicos | | | 0 | | | 0 |
| J. Transferencias y Asignaciones | 12,958,197 | 0 | 12,958,197 | 5,690,314 | 5,690,314 | -7,267,883 |
| K. Convenios | 0 | 0 | 0 | 0 | 0 | 0 |
| k1) Otros Convenios y Subsidios | | | 0 | | | 0 |
| L. Otros Ingresos de Libre Disposición (L=l1+l2) | 0 | 0 | 0 | 0 | 0 | 0 |
| l1) Participaciones en Ingresos Locales | | | 0 | | | 0 |
| l2) Otros Ingresos de Libre Disposición | | | 0 | | | 0 |
| **I. Total de Ingresos de Libre Disposición (I=A+B+C+D+E+F+G+H+I+J+K+L)** | **12,958,197** | **0** | **12,958,197** | **5,690,314** | **5,690,314** | **-7,267,883** |
| **Ingresos Excedentes de Ingresos de Libre Disposición** | | | | | | **0** |
| **Transferencias Federales Etiquetadas** | | | | | | |
| A. Aportaciones (A=a1+a2+a3+a4+a5+a6+a7+a8) | 0 | 0 | 0 | 0 | 0 | 0 |
| a1) Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo | | | 0 | | | 0 |
| a2) Fondo de Aportaciones para los Servicios de Salud | | | 0 | | | 0 |
| a3) Fondo de Aportaciones para la Infraestructura Social | | | 0 | | | 0 |
| a4) Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | | | 0 | | | 0 |
| a5) Fondo de Aportaciones Múltiples | | | 0 | | | 0 |
| a6) Fondo de Aportaciones para la Educación Tecnológica y de Adultos | | | 0 | | | 0 |
| a7) Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal | | | 0 | | | 0 |
| a8) Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas | | | 0 | | | 0 |
| B. Convenios (B=b1+b2+b3+b4) | 0 | 0 | 0 | 0 | 0 | 0 |
| b1) Convenios de Protección Social en Salud | | | 0 | | | 0 |
| b2) Convenios de Descentralización | | | 0 | | | 0 |
| b3) Convenios de Reasignación | | | 0 | | | 0 |
| b4) Otros Convenios y Subsidios | | | 0 | | | 0 |
| C. Fondos Distintos de Aportaciones (C=c1+c2) | 0 | 0 | 0 | 0 | 0 | 0 |
| c1) Fondo para Entidades Federativas y Municipios Productores de Hidrocarburos | | | 0 | | | 0 |
| c2) Fondo Minero | | | 0 | | | 0 |
| D. Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | | | 0 | | | 0 |

COEPREDV

| CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA (a)<br>Estado Analítico de Ingresos Detallado - LDF<br>Del 1 de Enero al 30 de Junio de 2025 (b)<br>(PESOS) | | | | | | |
|---|---|---|---|---|---|---|
| Concepto (c) | Ingreso | | | | | Diferencia (e) |
| | Estimado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Recaudado | |
| E. Otras Transferencias Federales Etiquetadas | | | 0 | | | 0 |
| **II. Total de Transferencias Federales Etiquetadas (II = A + B + C + D + E)** | 0 | 0 | 0 | 0 | 0 | 0 |
| **III. Ingresos Derivados de Financiamientos (III = A)** | 0 | 0 | 0 | 0 | 0 | 0 |
| A. Ingresos Derivados de Financiamientos | | | 0 | | | 0 |
| **IV. Total de Ingresos (IV = I + II + III)** | 12,958,197 | 0 | 12,958,197 | 5,690,314 | 5,690,314 | -7,267,883 |
| **Datos Informativos** | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Ingresos de Libre Disposición | | | 0 | | | 0 |
| 2. Ingresos Derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | | | 0 | | | 0 |
| **3. Ingresos Derivados de Financiamientos (3 = 1 + 2)** | 0 | 0 | 0 | 0 | 0 | 0 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
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CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 1 de Enero al 30 de Junio de 2025 (b)
(PESOS)

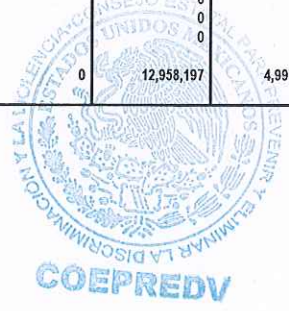
| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I) | 12,958,197 | 0 | 12,958,197 | 4,997,653 | 4,997,653 | 7,960,544 |
| A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7) | 11,191,498 | 0 | 11,191,498 | 4,585,603 | 4,585,603 | 6,605,895 |
| a1) Remuneraciones al Personal de Carácter Permanente | 3,581,099 | 0 | 3,581,099 | 1,799,800 | 1,799,800 | 1,781,299 |
| a2) Remuneraciones al Personal de Carácter Transitorio | | | 0 | | | 0 |
| a3) Remuneraciones Adicionales y Especiales | 2,389,368 | 0 | 2,389,368 | 588,057 | 588,057 | 1,801,311 |
| a4) Seguridad Social | 1,620,135 | 0 | 1,620,135 | 363,982 | 363,982 | 1,256,153 |
| a5) Otras Prestaciones Sociales y Económicas | 3,600,896 | 0 | 3,600,896 | 1,833,765 | 1,833,765 | 1,767,132 |
| a6) Previsiones | | | 0 | | | 0 |
| a7) Pago de Estímulos a Servidores Públicos | | | 0 | | | 0 |
| B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9) | 365,000 | 0 | 365,000 | 110,754 | 110,754 | 254,246 |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiale | 93,500 | -1,400 | 92,100 | 42,006 | 42,006 | 50,094 |
| b2) Alimentos y Utensilios | 36,000 | 3,239 | 39,239 | 18,785 | 18,785 | 20,455 |
| b3) Materias Primas y Materiales de Producción y Comercialización | 2,025 | -675 | 1,350 | 0 | 0 | 1,350 |
| b4) Materiales y Artículos de Construcción y de Reparación | 0 | 10,152 | 10,152 | 10,152 | 10,152 | 0 |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio | 2,500 | -554 | 1,946 | 0 | 0 | 1,946 |
| b6) Combustibles, Lubricantes y Aditivos | 106,000 | 0 | 106,000 | 16,632 | 16,632 | 89,368 |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 22,000 | 5,591 | 27,591 | 11,665 | 11,665 | 15,926 |
| b8) Materiales y Suministros Para Seguridad | | | 0 | | | 0 |
| b9) Herramientas, Refacciones y Accesorios Menores | 102,975 | -16,353 | 86,622 | 11,514 | 11,514 | 75,108 |
| C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | 941,699 | 0 | 941,699 | 294,104 | 294,104 | 647,595 |
| c1) Servicios Básicos | 37,000 | -488 | 36,512 | 15,550 | 15,550 | 20,962 |
| c2) Servicios de Arrendamiento | 183,896 | 4,162 | 188,057 | 95,328 | 95,328 | 92,729 |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 97,450 | 20,476 | 117,926 | 38,809 | 38,809 | 79,117 |
| c4) Servicios Financieros, Bancarios y Comerciales | 38,000 | 0 | 38,000 | 0 | 0 | 38,000 |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación | 45,000 | 1,558 | 46,558 | 8,908 | 8,908 | 37,650 |
| c6) Servicios de Comunicación Social y Publicidad | | | 0 | | | 0 |
| c7) Servicios de Traslado y Viáticos | 80,950 | 0 | 80,950 | 2,871 | 2,871 | 78,079 |
| c8) Servicios Oficiales | 175,604 | -25,707 | 149,898 | 8,384 | 8,384 | 141,513 |
| c9) Otros Servicios Generales | 283,799 | 0 | 283,799 | 124,254 | 124,254 | 159,545 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9) | 0 | 0 | 0 | 0 | 0 | 0 |
| d1) Transferencias Internas y Asignaciones al Sector Público | | | 0 | | | 0 |
| d2) Transferencias al Resto del Sector Público | | | 0 | | | 0 |
| d3) Subsidios y Subvenciones | | | 0 | | | 0 |
| d4) Ayudas Sociales | | | 0 | | | 0 |
| d5) Pensiones y Jubilaciones | | | 0 | | | 0 |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos | | | 0 | | | 0 |
| d7) Transferencias a la Seguridad Social | | | 0 | | | 0 |
| d8) Donativos | | | 0 | | | 0 |
| d9) Transferencias al Exterior | | | 0 | | | 0 |
| E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9) | 460,000 | 0 | 460,000 | 7,192 | 7,192 | 452,808 |
| e1) Mobiliario y Equipo de Administración | 60,000 | 0 | 60,000 | 7,192 | 7,192 | 52,808 |
| e2) Mobiliario y Equipo Educacional y Recreativo | | | 0 | | | 0 |
| e3) Equipo e Instrumental Médico y de Laboratorio | | | 0 | | | 0 |
| e4) Vehículos y Equipo de Transporte | 400,000 | 0 | 400,000 | 0 | 0 | 400,000 |
| e5) Equipo de Defensa y Seguridad | | | 0 | | | 0 |
| e6) Maquinaria, Otros Equipos y Herramientas | | | 0 | | | 0 |
| e7) Activos Biológicos | | | 0 | | | 0 |
| e8) Bienes Inmuebles | | | 0 | | | 0 |
| e9) Activos Intangibles | | | 0 | | | 0 |
| F. Inversión Pública (F=f1+f2+f3) | 0 | 0 | 0 | 0 | 0 | 0 |
| f1) Obra Pública en Bienes de Dominio Público | | | 0 | | | 0 |
| f2) Obra Pública en Bienes Propios | | | 0 | | | 0 |
| f3) Proyectos Productivos y Acciones de Fomento | | | 0 | | | 0 |
| G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7) | 0 | 0 | 0 | 0 | 0 | 0 |
| g1) Inversiones Para el Fomento de Actividades Productivas | | | 0 | | | 0 |
| g2) Acciones y Participaciones de Capital | | | 0 | | | 0 |
| g3) Compra de Títulos y Valores | | | 0 | | | 0 |
| g4) Concesión de Préstamos | | | 0 | | | 0 |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos | | | 0 | | | 0 |
| Fideicomiso de Desastres Naturales (Informativo) | | | 0 | | | 0 |
| g6) Otras Inversiones Financieras | | | 0 | | | 0 |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales | | | 0 | | | 0 |
| H. Participaciones y Aportaciones (H=h1+h2+h3) | 0 | 0 | 0 | 0 | 0 | 0 |
| h1) Participaciones | | | 0 | | | 0 |
| h2) Aportaciones | | | 0 | | | 0 |
| h3) Convenios | | | 0 | | | 0 |
| I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7) | 0 | 0 | 0 | 0 | 0 | 0 |
| i1) Amortización de la Deuda Pública | | | 0 | | | 0 |
| i2) Intereses de la Deuda Pública | | | 0 | | | 0 |
| i3) Comisiones de la Deuda Pública | | | 0 | | | 0 |
| i4) Gastos de la Deuda Pública | | | 0 | | | 0 |
| i5) Costo por Coberturas | | | 0 | | | 0 |
| i6) Apoyos Financieros | | | 0 | | | 0 |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | | | 0 | | | 0 |

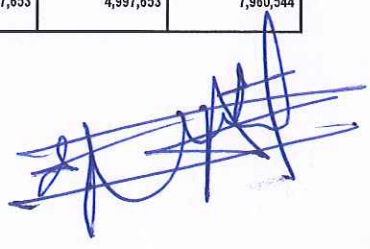
CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 1 de Enero al 30 de Junio de 2025 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)** | **0** | **0** | **0** | **0** | **0** | **0** |
| A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7) | 0 | 0 | 0 | 0 | 0 | 0 |
| a1) Remuneraciones al Personal de Carácter Permanente | | | 0 | | | 0 |
| a2) Remuneraciones al Personal de Carácter Transitorio | | | 0 | | | 0 |
| a3) Remuneraciones Adicionales y Especiales | | | 0 | | | 0 |
| a4) Seguridad Social | | | 0 | | | 0 |
| a5) Otras Prestaciones Sociales y Económicas | | | 0 | | | 0 |
| a6) Previsiones | | | 0 | | | 0 |
| a7) Pago de Estímulos a Servidores Públicos | | | 0 | | | 0 |
| B. Materiales y Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9) | 0 | 0 | 0 | 0 | 0 | 0 |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales | | | 0 | | | 0 |
| b2) Alimentos y Utensilios | | | 0 | | | 0 |
| b3) Materias Primas y Materiales de Producción y Comercialización | | | 0 | | | 0 |
| b4) Materiales y Artículos de Construcción y de Reparación | | | 0 | | | 0 |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio | | | 0 | | | 0 |
| b6) Combustibles, Lubricantes y Aditivos | | | 0 | | | 0 |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | | | 0 | | | 0 |
| b8) Materiales y Suministros Para Seguridad | | | 0 | | | 0 |
| b9) Herramientas, Refacciones y Accesorios Menores | | | 0 | | | 0 |
| C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | 0 | 0 | 0 | 0 | 0 | 0 |
| c1) Servicios Básicos | | | 0 | | | 0 |
| c2) Servicios de Arrendamiento | | | 0 | | | 0 |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios | | | 0 | | | 0 |
| c4) Servicios Financieros, Bancarios y Comerciales | | | 0 | | | 0 |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación | | | 0 | | | 0 |
| c6) Servicios de Comunicación Social y Publicidad | | | 0 | | | 0 |
| c7) Servicios de Traslado y Viáticos | | | 0 | | | 0 |
| c8) Servicios Oficiales | | | 0 | | | 0 |
| c9) Otros Servicios Generales | | | 0 | | | 0 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9) | 0 | 0 | 0 | 0 | 0 | 0 |
| d1) Transferencias Internas y Asignaciones al Sector Público | | | 0 | | | 0 |
| d2) Transferencias al Resto del Sector Público | | | 0 | | | 0 |
| d3) Subsidios y Subvenciones | | | 0 | | | 0 |
| d4) Ayudas Sociales | | | 0 | | | 0 |
| d5) Pensiones y Jubilaciones | | | 0 | | | 0 |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos | | | 0 | | | 0 |
| d7) Transferencias a la Seguridad Social | | | 0 | | | 0 |
| d8) Donativos | | | 0 | | | 0 |
| d9) Transferencias al Exterior | | | 0 | | | 0 |
| E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9) | 0 | 0 | 0 | 0 | 0 | 0 |
| e1) Mobiliario y Equipo de Administración | | | 0 | | | 0 |
| e2) Mobiliario y Equipo Educacional y Recreativo | | | 0 | | | 0 |
| e3) Equipo e Instrumental Médico y de Laboratorio | | | 0 | | | 0 |
| e4) Vehículos y Equipo de Transporte | | | 0 | | | 0 |
| e5) Equipo de Defensa y Seguridad | | | 0 | | | 0 |
| e6) Maquinaria, Otros Equipos y Herramientas | | | 0 | | | 0 |
| e7) Activos Biológicos | | | 0 | | | 0 |
| e8) Bienes Inmuebles | | | 0 | | | 0 |
| e9) Activos Intangibles | | | 0 | | | 0 |
| F. Inversión Pública (F=f1+f2+f3) | 0 | 0 | 0 | 0 | 0 | 0 |
| f1) Obra Pública en Bienes de Dominio Público | | | 0 | | | 0 |
| f2) Obra Pública en Bienes Propios | | | 0 | | | 0 |
| f3) Proyectos Productivos y Acciones de Fomento | | | 0 | | | 0 |
| G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7) | 0 | 0 | 0 | 0 | 0 | 0 |
| g1) Inversiones Para el Fomento de Actividades Productivas | | | 0 | | | 0 |
| g2) Acciones y Participaciones de Capital | | | 0 | | | 0 |
| g3) Compra de Títulos y Valores | | | 0 | | | 0 |
| g4) Concesión de Préstamos | | | 0 | | | 0 |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos | | | 0 | | | 0 |
| Fideicomiso de Desastres Naturales (Informativo) | | | 0 | | | 0 |
| g6) Otras Inversiones Financieras | | | 0 | | | 0 |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales | | | 0 | | | 0 |
| H. Participaciones y Aportaciones (H=h1+h2+h3) | 0 | 0 | 0 | 0 | 0 | 0 |
| h1) Participaciones | | | 0 | | | 0 |
| h2) Aportaciones | | | 0 | | | 0 |
| h3) Convenios | | | 0 | | | 0 |
| I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7) | 0 | 0 | 0 | 0 | 0 | 0 |
| i1) Amortización de la Deuda Pública | | | 0 | | | 0 |
| i2) Intereses de la Deuda Pública | | | 0 | | | 0 |
| i3) Comisiones de la Deuda Pública | | | 0 | | | 0 |
| i4) Gastos de la Deuda Pública | | | 0 | | | 0 |
| i5) Costo por Coberturas | | | 0 | | | 0 |
| i6) Apoyos Financieros | | | 0 | | | 0 |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | | | 0 | | | 0 |
| **III. Total de Egresos (III = I + II)** | **12,958,197** | **0** | **12,958,197** | **4,997,653** | **4,997,653** | **7,960,544** |





**CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA (a)**
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**
**Clasificación Administrativa**
**Del 1 de Enero al 30 de Junio de 2025 (b)**
**(PESOS)**

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)** | **12,958,197** | **0** | **12,958,197** | **4,997,653** | **4,997,653** | **7,960,544** |
| DIRECCION GENERAL | 11,688,197 | 0 | 11,688,197 | 4,747,615 | 4,747,615 | 6,940,582 |
| SUBDIRECCION TECNICA Y TRAMITES PROCESALES | 170,000 | 0 | 170,000 | 16,731 | 16,731 | 153,269 |
| SUBDIRECCION EJECUTIVA DE CULTURA POR LA NO DISCRIMINACION Y LA NO VIOLENCIA | 695,000 | 0 | 695,000 | 51,071 | 51,071 | 643,929 |
| DELEGACION ADMINISTRATIVA | 405,000 | 0 | 405,000 | 182,237 | 182,237 | 222,763 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)** | **0** | **0** | **0** | **0** | **0** | **0** |
| DIRECCION GENERAL | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBDIRECCION TECNICA Y TRAMITES PROCESALES | 0 | 0 | 0 | 0 | 0 | 0 |
| SUBDIRECCION EJECUTIVA DE CULTURA POR LA NO DISCRIMINACION Y LA NO VIOLENCIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DELEGACION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| **III. Total de Egresos (III = I + II)** | **12,958,197** | **0** | **12,958,197** | **4,997,653** | **4,997,653** | **7,960,544** |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 30 de Junio de 2025 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **I. Gasto No Etiquetado (I=A+B+C+D)** | **12,958,197** | **0** | **12,958,197** | **4,997,653** | **4,997,653** | **7,960,544** |
| **A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)** | **12,958,197** | **0** | **12,958,197** | **4,997,653** | **4,997,653** | **7,960,544** |
| a1) Legislación | | | 0 | | | 0 |
| a2) Justicia | 12,958,197 | 0 | 12,958,197 | 4,997,653 | 4,997,653 | 7,960,544 |
| a3) Coordinación de la Política de Gobierno | | | 0 | | | 0 |
| a4) Relaciones Exteriores | | | 0 | | | 0 |
| a5) Asuntos Financieros y Hacendarios | | | 0 | | | 0 |
| a6) Seguridad Nacional | | | 0 | | | 0 |
| a7) Asuntos de Orden Público y de Seguridad Interior | | | 0 | | | 0 |
| a8) Otros Servicios Generales | | | 0 | | | 0 |
| **B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)** | **0** | **0** | **0** | **0** | **0** | **0** |
| b1) Protección Ambiental | | | 0 | | | 0 |
| b2) Vivienda y Servicios a la Comunidad | | | 0 | | | 0 |
| b3) Salud | | | 0 | | | 0 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | | | 0 | | | 0 |
| b5) Educación | | | 0 | | | 0 |
| b6) Protección Social | | | 0 | | | 0 |
| b7) Otros Asuntos Sociales | | | 0 | | | 0 |
| **C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)** | **0** | **0** | **0** | **0** | **0** | **0** |
| c1) Asuntos Económicos, Comerciales y Laborales en General | | | 0 | | | 0 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | | | 0 | | | 0 |
| c3) Combustibles y Energía | | | 0 | | | 0 |
| c4) Minería, Manufacturas y Construcción | | | 0 | | | 0 |
| c5) Transporte | | | 0 | | | 0 |
| c6) Comunicaciones | | | 0 | | | 0 |
| c7) Turismo | | | 0 | | | 0 |
| c8) Ciencia, Tecnología e Innovación | | | 0 | | | 0 |
| c9) Otras Industrias y Otros Asuntos Económicos | | | 0 | | | 0 |
| **D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)** | **0** | **0** | **0** | **0** | **0** | **0** |
| d1) Transacciones de la Deuda Publica / Costo Financiero de la Deuda | | | 0 | | | 0 |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | | | 0 | | | 0 |
| d3) Saneamiento del Sistema Financiero | | | 0 | | | 0 |
| d4) Adeudos de Ejercicios Fiscales Anteriores | | | 0 | | | 0 |
| **II. Gasto Etiquetado (II=A+B+C+D)** | **0** | **0** | **0** | **0** | **0** | **0** |
| **A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8)** | **0** | **0** | **0** | **0** | **0** | **0** |
| a1) Legislación | | | 0 | | | 0 |
| a2) Justicia | | | 0 | | | 0 |
| a3) Coordinación de la Política de Gobierno | | | 0 | | | 0 |
| a4) Relaciones Exteriores | | | 0 | | | 0 |
| a5) Asuntos Financieros y Hacendarios | | | 0 | | | 0 |
| a6) Seguridad Nacional | | | 0 | | | 0 |
| a7) Asuntos de Orden Público y de Seguridad Interior | | | 0 | | | 0 |
| a8) Otros Servicios Generales | | | 0 | | | 0 |
| **B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7)** | **0** | **0** | **0** | **0** | **0** | **0** |
| b1) Protección Ambiental | | | 0 | | | 0 |
| b2) Vivienda y Servicios a la Comunidad | | | 0 | | | 0 |
| b3) Salud | | | 0 | | | 0 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | | | 0 | | | 0 |
| b5) Educación | | | 0 | | | 0 |
| b6) Protección Social | | | 0 | | | 0 |
| b7) Otros Asuntos Sociales | | | 0 | | | 0 |
| **C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)** | **0** | **0** | **0** | **0** | **0** | **0** |
| c1) Asuntos Económicos, Comerciales y Laborales en General | | | 0 | | | 0 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | | | 0 | | | 0 |
| c3) Combustibles y Energía | | | 0 | | | 0 |
| c4) Minería, Manufacturas y Construcción | | | 0 | | | 0 |
| c5) Transporte | | | 0 | | | 0 |
| c6) Comunicaciones | | | 0 | | | 0 |
| c7) Turismo | | | 0 | | | 0 |
| c8) Ciencia, Tecnología e Innovación | | | 0 | | | 0 |
| c9) Otras Industrias y Otros Asuntos Económicos | | | 0 | | | 0 |

COEPREDV

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA (a)
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 30 de Junio de 2025 (b)
(PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|---|---|---|---|---|---|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| **D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4)** | 0 | 0 | 0 | 0 | 0 | 0 |
| d1) Transacciones de la Deuda Publica / Costo Financiero de la Deuda | | | 0 | | | 0 |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | | | 0 | | | 0 |
| d3) Saneamiento del Sistema Financiero | | | 0 | | | 0 |
| d4) Adeudos de Ejercicios Fiscales Anteriores | | | 0 | | | 0 |
| **III. Total de Egresos (III = I + II)** | 12,958,197 | 0 | 12,958,197 | 4,997,653 | 4,997,653 | 7,960,544 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

| CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA (a)<br>Proyecciones de Egresos - LDF<br>(PESOS)<br>(CIFRAS NOMINALES) | | | | | | |
|---|---|---|---|---|---|---|
| Concepto (b) | Año en Cuestión<br>2025 (de proyecto de presupuesto) (c) | 2026(d) | 2027 (d) | 2028 (d) | 2029 (d) | 2030 (d) |
| **1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)** | 0 | 0 | 0 | 0 | 0 | 0 |
| A. Servicios Personales | 0 | 0 | 0 | 0 | 0 | 0 |
| B. Materiales y Suministros | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Servicios Generales | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0 | 0 | 0 | 0 | 0 | 0 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0 | 0 | 0 | 0 | 0 | 0 |
| F. Inversión Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| G. Inversiones Financieras y Otras Provisiones | 0 | 0 | 0 | 0 | 0 | 0 |
| H. Participaciones y Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| **2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)** | 0 | 0 | 0 | 0 | 0 | 0 |
| A. Servicios Personales | 0 | 0 | 0 | 0 | 0 | 0 |
| B. Materiales y Suministros | 0 | 0 | 0 | 0 | 0 | 0 |
| C. Servicios Generales | 0 | 0 | 0 | 0 | 0 | 0 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0 | 0 | 0 | 0 | 0 | 0 |
| E. Bienes Muebles, Inmuebles e Intangibles | 0 | 0 | 0 | 0 | 0 | 0 |
| F. Inversión Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| G. Inversiones Financieras y Otras Provisiones | 0 | 0 | 0 | 0 | 0 | 0 |
| H. Participaciones y Aportaciones | 0 | 0 | 0 | 0 | 0 | 0 |
| I. Deuda Pública | 0 | 0 | 0 | 0 | 0 | 0 |
| **3. Total de Egresos Proyectados (3 = 1 + 2)** | 0 | 0 | 0 | 0 | 0 | 0 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA · ESTADOS UNIDOS MEXICANOS

COEPREDV

| CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA (a)<br>Resultados de Ingresos - LDF<br>(PESOS) | | | | | | |
|---|---|---|---|---|---|---|
| Concepto (b) | 2020 (c) | 2021 (c) | 2022 (c) | 2023 (c) | 2024 (c) | 2025 (d) |
| **1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L)** | 0 | 0 | 0 | 0 | 0 | 0 |
| A. Impuestos | | | | | | |
| B. Cuotas y Aportaciones de Seguridad Social | | | | | | |
| C. Contribuciones de Mejoras | | | | | | |
| D. Derechos | | | | | | |
| E. Productos | | | | | | |
| F. Aprovechamientos | | | | | | |
| G. Ingresos por Venta de Bienes y Prestación de Servicios | | | | | | |
| H. Participaciones | | | | | | |
| I. Incentivos Derivados de la Colaboración Fiscal | | | | | | |
| J. Transferencias y Asignaciones | | | | | | |
| K. Convenios | | | | | | |
| L. Otros Ingresos de Libre Disposición | | | | | | |
| **2. Transferencias Federales Etiquetadas (2=A+B+C+D+E)** | 0 | 0 | 0 | 0 | 0 | 0 |
| A. Aportaciones | | | | | | |
| B. Convenios | | | | | | |
| C. Fondos Distintos de Aportaciones | | | | | | |
| D. Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones | | | | | | |
| E. Otras Transferencias Federales Etiquetadas | | | | | | |
| **3. Ingresos Derivados de Financiamientos (3=A)** | 0 | 0 | 0 | 0 | 0 | 0 |
| A. Ingresos Derivados de Financiamientos | 0 | 0 | 0 | 0 | 0 | 0 |
| **4. Total de Resultados de Ingresos (4=1+2+3)** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Datos Informativos** | | | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición | | | | | | |
| 2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | | | | | | |
| **3. Ingresos Derivados de Financiamiento (3 = 1 + 2)** | 0 | 0 | 0 | 0 | 0 | 0 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA EN MICHOACÁN

Gobierno de Michoacán
HONESTIDAD Y TRABAJO

# CONCILIACIÓN BANCARIA AL 30 DE JUNIO DEL 2025

**BANBAJIO. S.A. CTA.0471721680101**

| | | | | |
|---|---|---|---|---|
| **SALDO BANCARIO SEGÚN BANCOS AL 30 DE JUNIO DEL 2025** | | | | **706,203.28** |
| (-) CARGOS DEL BANCO NO CORRESPONDIDOS POR COEPREDV | | | | |
| FECHA | CONCEPTO | CHEQUE | IMPORTE | |
| | | | | 0.00 |
| (+) ABONOS DEL BANCO NO CORRESPONDIDOS POR COEPREDV | | | | |
| FECHA | CONCEPTO | | IMPORTE | |
| 31/03/2025 | COMISIÓN POR TRANSFERENCIA | | 8.69 | |
| 30/04/2025 | COMISIÓN POR TRANSFERENCIA | | 130.50 | |
| 31/05/2025 | COMISIÓN POR TRANSFERENCIA | | 130.50 | |
| 18/06/2025 | RECARGOS | | 12.00 | 281.69 |
| (+) CARGOS DEL COEPREDV NO CORRESPONDIDOS POR EL BANCO | | | | |
| FECHA | CONCEPTO | | IMPORTE | |
| | | | 0.00 | 0.00 |
| (-) ABONOS DEL COEPREDV NO CORRESPONDIDOS POR EL BANCO | | | | |
| FECHA | CONCEPTO | CHEQUE | IMPORTE | |
| | | | 0.00 | 0.00 |
| **SALDO EN LIBROS AL 30 DE JUNIO DEL 2025** | | | | **706,484.97** |

**REVISO**

**LAE. NOE MOYA MELGAREJO**
**DELEGADO ADMINISTRATIVO**

**AUTORIZO**

**LIC. NOHEMÍ HINOJOSA CASTILLEJO**
**DIRECTORA GENERAL DEL COEPREDV**

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN Y LA VIOLENCIA EN LOS ESTADOS UNIDOS MEXICANOS
COEPREDV

BanBajío

## ESTADO DE CUENTA

PERIODO: **1 DE JUNIO AL 30 DE JUNIO DE 2025**
DIAS DEL PERIODO: **30**
NUMERO DE CLIENTE: **047172168**
R.F.C. **CEP090102P23**

**CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA**
ZARZAMORA 320
VISTA HERMOSA II ETAPA
MORELIA(MICH), MEXICO.
**C.P. 58056**

**BANCO DEL BAJIO S.A., INSTITUCION DE BANCA MULTIPLE.**

EJECUTIVO: JOSE LUIS ARIAS HERNANDEZ
SUCURSAL: **CAMELINAS 443-3158625**
PERIF. P. D LA REPUBLICA1534 BOSQUE CAMELINAS
MORELIA, MICHOACAN
C.P. 58290

ESR EMPRESA SOCIALMENTE RESPONSABLE

# PRODUCTOS DE VISTA

| | |
|---|---|
| **CUENTA** | CUENTA MAESTRA 0471721680101 |
| **CLABE INTERBANCARIA[1]** | 030470900043835987 |
| **SALDO PROMEDIO MENSUAL MINIMO REQUERIDO** | $ 5,000.00 |
| **MONEDA** | PESOS |
| **FECHA DE CORTE** | 30 JUNIO 2025 |

| | |
|---|---|
| **GAT NOMINAL[3] ANTES DE IMPUESTOS** | **0.10 %** |
| **GAT REAL[4] ANTES DE IMPUESTOS** | **-3.44 %** |
| RENDIMIENTOS | $ 5.91 |
| COMISIONES EFECTIVAMENTE COBRADAS | $ 467.50 |

| SALDO ANTERIOR | (+) DEPOSITOS | (-) CARGOS | SALDO ACTUAL |
|---|---|---|---|
| $ 672,107.96 | $ 261,176.31 | $ 227,080.99 | $ 706,203.28 |

| SALDO PROMEDIO | | DIAS TRANSCURRIDOS | | TASA ANUAL BRUTA | | TASA ANUAL NETA | | ISR[2] |
|---|---|---|---|---|---|---|---|---|
| DEL PERIODO | EN EL AÑO | DEL PERIODO | EN EL AÑO | DEL PERIODO | EN EL AÑO | DEL PERIODO | EN EL AÑO | |
| $ 709,251.76 | $ 619,541.89 | 30 | 110 | **0.0100 %** | **0.0000 %** | **0.0100 %** | **0.0000 %** | $ 0.00 |

**DETALLE DE LA CUENTA: CUENTA MAESTRA #0471721680101**

| FECHA | NO. REF. / DOCTO | DESCRIPCION DE LA OPERACION | DEPOSITOS | RETIROS | SALDO |
|---|---|---|---|---|---|
| | | SALDO INICIAL | | | $ 672,107.96 |
| 3 JUN | | ENVÍO SPEI:REEMBOLSO PAGO GARRAFONES AGUA 29MAY25(BI- )<br>INSTITUCIÓN RECEPTORA:BANORTE<br>BENEFICIARIO:FRANCISCA GUTIERREZ MEDRANO<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:4189143076144974<br>REFERENCIA:7493169 HORA:13:26:00<br>CLAVE DE RASTREO:BB7493169018692 | | $ 96.00 | $ 672,011.96 |
| 3 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 672,004.46 |
| 3 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 672,003.26 |
| 3 JUN | | COMISION ADMINISTRACION - RENTA (BANCA POR INTERNET) | | $ 250.00 | $ 671,753.26 |
| 3 JUN | | IVA COMISION ADMINISTRACION - RENTA (BANCA POR INTERNET) | | $ 40.00 | $ 671,713.26 |
| 4 JUN | 2027755 | DEPÓSITO SPEI:25099000036<br>INSTITUCIÓN EMISORA:BBVA MEXICO<br>ORDENANTE:SECRETARIA DE FINANZ AS Y ADMINISTRACION<br>CUENTA ORDENANTE:012470001241527862<br>REFERENCIA:25614<br>HORA:12:57:46<br>CLAVE DE RASTREO:00260100250604000061391 2 | $ 10,000.00 | | $ 681,713.26 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

CONTINUA EN LA SIGUIENTE PAGINA

BanBajío

**ESTADO DE CUENTA**
NUMERO DE CLIENTE: **047172168**
R.F.C. **CEP090102P23**

| FECHA | NO. REF. / DOCTO | DESCRIPCION DE LA OPERACION | DEPOSITOS | RETIROS | SALDO |
|---|---|---|---|---|---|
| 4 JUN | 2027755 | DEPÓSITO SPEI:25099000037<br>INSTITUCIÓN EMISORA:BBVA MEXICO<br>ORDENANTE:SECRETARIA DE FINANZ AS Y ADMINISTRACION<br>CUENTA ORDENANTE:012470001241527862<br>REFERENCIA:25615<br>HORA:12:57:48<br>CLAVE DE RASTREO:00260100250604000061 3913 | $ 10,000.00 | | $ 691,713.26 |
| 4 JUN | 2027755 | DEPÓSITO SPEI:25099000038<br>INSTITUCIÓN EMISORA:BBVA MEXICO<br>ORDENANTE:SECRETARIA DE FINANZ AS Y ADMINISTRACION<br>CUENTA ORDENANTE:012470001241527862<br>REFERENCIA:25616<br>HORA:12:57:48<br>CLAVE DE RASTREO:00260100250604000061 3914 | $ 29,000.00 | | $ 720,713.26 |
| 6 JUN | 5201230 | ENVÍO SPEI:REEMBOLSO GARRAFONES DE AGUA 06 JUNIO 25(BI- )<br>INSTITUCIÓN RECEPTORA:BANORTE<br>BENEFICIARIO:FRANCISCA GUTIERREZ MEDRANO<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:4189143076144974<br>REFERENCIA:5201230 HORA:14:33:20<br>CLAVE DE RASTREO:BB520123020688 | | $ 96.00 | $ 720,617.26 |
| 6 JUN | 5201230 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 720,609.76 |
| 6 JUN | 5201230 | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 720,608.56 |
| 6 JUN | | ENVÍO SPEI:PAGO FACTURA 414D4(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:CLAUDIA IVONNE URENDA TOVAR<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470015866382957<br>REFERENCIA:3382937 HORA:14:37:24<br>CLAVE DE RASTREO:BB3382937020713 | | $ 2,784.00 | $ 717,824.56 |
| 6 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 717,817.06 |
| 6 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 717,815.86 |
| 6 JUN | | ENVÍO SPEI:PAGO FACTURA LISTON(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:CLAUDIA IVONNE URENDA TOVAR<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470015866382957<br>REFERENCIA:1175288 HORA:14:39:00<br>CLAVE DE RASTREO:BB1175288020768 | | $ 388.60 | $ 717,427.26 |
| 6 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 717,419.76 |
| 6 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 717,418.56 |

COEPREDV

CONTINUA EN LA SIGUIENTE PAGINA






BANCO DEL BAJÍO, S.A., INSTITUCIÓN DE BANCA MÚLTIPLE RECIBE LAS CONSULTAS, RECLAMACIONES O ACLARACIONES EN SU UNIDAD ESPECIALIZADA DE ATENCIÓN A USUARIOS UBICADA EN BLVD. MANUEL J. CLOUTHIER 402, COL. JARDINES DEL CAMPESTRE, LEÓN, GTO. CP 37128 Y POR CORREO ELECTRÓNICO UNE@BB.COM.MX Y TELÉFONO 477 740 7875, ASÍ COMO CUALQUIERA DE SUS SUCURSALES U OFICINAS. EN EL CASO DE NO OBTENER UNA RESPUESTA SATISFACTORIA, PODRÁ ACUDIR A LA COMISIÓN NACIONAL PARA LA PROTECCIÓN Y DEFENSA DE LOS USUARIOS DE SERVICIOS FINANCIEROS EN SU PÁGINA DE INTERNET WWW.CONDUSEF.GOB.MX O EN SU CENTRO DE ATENCIÓN TELEFÓNICA EN EL D.F. Y ÁREA METROPOLITANA AL 5340-0999 Y EL RESTO DE LA REPÚBLICA MEXICANA AL 800 999 80 80. SI AL REVISAR SU ESTADO DE CUENTA EXISTE ALGUNA INCONFORMIDAD, LE AGRADECEREMOS NOS LO HAGA SABER DENTRO DE LOS PRÓXIMOS 90 DÍAS NATURALES CONTADOS A PARTIR DE LA FECHA DE LA OPERACIÓN O DE LA FECHA DE CORTE.

PARA CONSULTA DE INFORMACIÓN SOBRE COMISIONES CON FINES INFORMATIVOS Y COMPARATIVOS FAVOR DE DIRIGIRSE A CONDUSEF www.condusef.gob.mx TEL. 800 999 80 80.

BANCO DEL BAJÍO, S.A., INSTITUCIÓN DE BANCA MÚLTIPLE. AV. MANUEL J. CLOUTHIER No. 402, COL. JARDINES DEL CAMPESTRE, C.P. 37128, LEON, GTO. CENTRO DE CONTACTO TEL. 477 710 4699.

LA REPRODUCCION NO AUTORIZADA DE ESTE COMPROBANTE CONSTITUYE UN DELITO EN LOS TERMINOS DE LAS DISPOSICIONES FISCALES. CONTRIBUYENTE AUTORIZADO PARA IMPRIMIR SUS PROPIOS COMPROBANTES FISCALES.

BanBajío

**ESTADO DE CUENTA**
NUMERO DE CLIENTE: **047172168**
R.F.C. **CEP090102P23**

| FECHA | NO. REF. / DOCTO | DESCRIPCION DE LA OPERACION | DEPOSITOS | RETIROS | SALDO |
|---|---|---|---|---|---|
| 6 JUN | | ENVÍO SPEI:PAGO FACTURA CINTA DIUREX(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:CLAUDIA IVONNE URENDA TOVAR<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470015866382957<br>REFERENCIA:3095444 HORA:14:40:04<br>CLAVE DE RASTREO:BB3095444020453 | | $ 287.10 | $ 717,131.46 |
| 6 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 717,123.96 |
| 6 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 717,122.76 |
| 6 JUN | | ENVÍO SPEI:PAGO FACTURA 22CDA(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:CLAUDIA IVONNE URENDA TOVAR<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470015866382957<br>REFERENCIA:1198511 HORA:14:41:34<br>CLAVE DE RASTREO:BB1198511020743 | | $ 7,312.62 | $ 709,810.14 |
| 6 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 709,802.64 |
| 6 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 709,801.44 |
| 6 JUN | | ENVÍO SPEI:PAGO FACTURA B52239(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:CLAUDIA IVONNE URENDA TOVAR<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470015866382957<br>REFERENCIA:1179199 HORA:14:43:04<br>CLAVE DE RASTREO:BB1179199020798 | | $ 6,166.56 | $ 703,634.88 |
| 6 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 703,627.38 |
| 6 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 703,626.18 |
| 6 JUN | 5201980 | ENVÍO SPEI:PAGO DE RENTA DEL MES DE JUNIO 2025(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:KARLA PATRICIA SOTOMAYOR ALCANTAR<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012497004735802109<br>REFERENCIA:5201980 HORA:14:45:54<br>CLAVE DE RASTREO:BB520198020688 | | $ 14,500.00 | $ 689,126.18 |
| 6 JUN | 5201980 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 689,118.68 |
| 6 JUN | 5201980 | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 689,117.48 |
| 6 JUN | 6300150 | ENVÍO SPEI:PAGO DE FACTURA F6B954(BI- )<br>INSTITUCIÓN RECEPTORA:BANAMEX<br>BENEFICIARIO:TRIMAX SOLUCIONES DIGITALES SA DE CV<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:002470447400646970<br>REFERENCIA:6300150 HORA:14:47:38<br>CLAVE DE RASTREO:BB630015020628 | | $ 1,551.71 | $ 687,565.77 |
| 6 JUN | 6300150 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 687,558.27 |
| 6 JUN | 6300150 | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 687,557.07 |
| 6 JUN | | ENVÍO SPEI:PAGO FACTURA D404A5(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:SOLUCIONES INTEGRALES MARICEC SAS DE CV<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470001249430155<br>REFERENCIA:1201326 HORA:16:57:22<br>CLAVE DE RASTREO:BB1201326020783 | | $ 1,531.20 | $ 686,025.87 |
| 6 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 686,018.37 |
| 6 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 686,017.17 |

CONSEJO ESTATAL PARA LA ELIMINACIÓN Y PREVENCIÓN DE LA DISCRIMINACIÓN EN EL ESTADO DE BAJA CALIFORNIA
ESTADOS UNIDOS MEXICANOS
COEPREDV

CONTINUA EN LA SIGUIENTE PAGINA

BanBajío

**ESTADO DE CUENTA**
NUMERO DE CLIENTE: **047172168**
R.F.C. **CEP090102P23**

| FECHA | NO. REF. / DOCTO | DESCRIPCION DE LA OPERACION | DEPOSITOS | RETIROS | SALDO |
|---|---|---|---|---|---|
| 6 JUN | 2248602 | ENVÍO SPEI:PAGO FACTURA BEA28F6(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:SOLUCIONES INTEGRALES MARICEC SAS DE CV<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470001249430155<br>REFERENCIA:2248602 HORA:16:58:36<br>CLAVE DE RASTREO:BB22486020719 | | $ 1,147.47 | $ 684,869.70 |
| 6 JUN | 2248602 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 684,862.20 |
| 6 JUN | 2248602 | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 684,861.00 |
| 6 JUN | | ENVÍO SPEI:PAGO DE FACTURA D4B470(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:SOLUCIONES INTEGRALES MARICEC SAS DE CV<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470001249430155<br>REFERENCIA:3067851 HORA:16:59:48<br>CLAVE DE RASTREO:BB3067851020413 | | $ 1,508.00 | $ 683,353.00 |
| 6 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 683,345.50 |
| 6 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 683,344.30 |
| 10 JUN | 4559702 | DEPOSITOS MISCELANEOS. BONIFICACION COMISION | $ 250.00 | | $ 683,594.30 |
| 10 JUN | 4559802 | DEPOSITOS MISCELANEOS. BONIFICACION IVA COMISION | $ 40.00 | | $ 683,634.30 |
| 10 JUN | 4559902 | DEPOSITOS MISCELANEOS. BONIFICACION COMISION | $ 225.00 | | $ 683,859.30 |
| 10 JUN | 4560002 | DEPOSITOS MISCELANEOS. BONIFICACION IVA COMISION | $ 36.00 | | $ 683,895.30 |
| 13 JUN | | ENVÍO SPEI:PAGO FACTURA FA 259693(BI- )<br>INSTITUCIÓN RECEPTORA:AFIRME<br>BENEFICIARIO:MULTISERVICIOS DE MORELIA SA DE CV<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:062470001861477070<br>REFERENCIA:2360862 HORA:16:21:26<br>CLAVE DE RASTREO:BB2360862020773 | | $ 5,547.34 | $ 678,347.96 |
| 13 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 678,340.46 |
| 13 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 678,339.26 |
| 13 JUN | | ENVÍO SPEI:REEMBOLSO COEPREDV 010 2025(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:EDUARDO ISRAEL RAMOS CASTILLO<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470004612789838<br>REFERENCIA:7543901 HORA:16:23:16<br>CLAVE DE RASTREO:BB7543901018692 | | $ 650.00 | $ 677,689.26 |
| 13 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 677,681.76 |
| 13 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 677,680.56 |

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CONTINUA EN LA SIGUIENTE PAGINA






BANCO DEL BAJÍO, S.A., INSTITUCIÓN DE BANCA MÚLTIPLE RECIBE LAS CONSULTAS, RECLAMACIONES O ACLARACIONES EN SU UNIDAD ESPECIALIZADA DE ATENCIÓN A USUARIOS UBICADA EN BLVD. MANUEL J. CLOUTHIER 402, COL. JARDINES DEL CAMPESTRE, LEÓN, GTO. CP 37128 Y POR CORREO ELECTRÓNICO UNE@BB.COM.MX Y TELÉFONO 477 740 7875, ASÍ COMO CUALQUIERA DE SUS SUCURSALES U OFICINAS. EN EL CASO DE NO OBTENER UNA RESPUESTA SATISFACTORIA, PODRÁ ACUDIR A LA COMISIÓN NACIONAL PARA LA PROTECCIÓN Y DEFENSA DE LOS USUARIOS DE SERVICIOS FINANCIEROS EN SU PÁGINA DE INTERNET WWW.CONDUSEF.GOB.MX O EN SU CENTRO DE ATENCIÓN TELEFÓNICA EN EL D.F. Y ÁREA METROPOLITANA AL 5340-0999 Y EL RESTO DE LA REPÚBLICA MEXICANA AL 800 999 80 80. SI AL REVISAR SU ESTADO DE CUENTA EXISTE ALGUNA INCONFORMIDAD, LE AGRADECEREMOS NOS LO HAGA SABER DENTRO DE LOS PRÓXIMOS 90 DÍAS NATURALES CONTADOS A PARTIR DE LA FECHA DE LA OPERACIÓN O DE LA FECHA DE CORTE.

PARA CONSULTA DE INFORMACIÓN SOBRE COMISIONES CON FINES INFORMATIVOS Y COMPARATIVOS FAVOR DE DIRIGIRSE A CONDUSEF www.condusef.gob.mx TEL. 800 999 80 80.

BANCO DEL BAJÍO, S.A., INSTITUCIÓN DE BANCA MÚLTIPLE. AV. MANUEL J. CLOUTHIER No. 402, COL. JARDINES DEL CAMPESTRE, C.P. 37128, LEON, GTO. CENTRO DE CONTACTO TEL. 477 710 4699.

LA REPRODUCCION NO AUTORIZADA DE ESTE COMPROBANTE CONSTITUYE UN DELITO EN LOS TERMINOS DE LAS DISPOSICIONES FISCALES. CONTRIBUYENTE AUTORIZADO PARA IMPRIMIR SUS PROPIOS COMPROBANTES FISCALES.

BanBajío

**ESTADO DE CUENTA**
NUMERO DE CLIENTE: **047172168**
R.F.C. **CEP090102P23**

| FECHA | NO. REF. / DOCTO | DESCRIPCION DE LA OPERACION | DEPOSITOS | RETIROS | SALDO |
|---|---|---|---|---|---|
| 16 JUN | 2044655 | DEPÓSITO SPEI:ISR MAYO 2025<br>INSTITUCIÓN EMISORA:BBVA MEXICO<br>ORDENANTE:SECRETARIA DE FINANZ AS Y ADMINISTRACION<br>CUENTA ORDENANTE:012470001241527862<br>REFERENCIA:13<br>HORA:16:21:34<br>CLAVE DE RASTREO:002601002506160000873675 | $ 102,588.35 | | $ 780,268.91 |
| 16 JUN | 1821258 | PAGO DE IMPUESTOS FOLIO: 194319(BI-EFERENCIADO) | | $ 102,588.00 | $ 677,680.91 |
| 17 JUN | 2046109 | DEPÓSITO SPEI:25099000040<br>INSTITUCIÓN EMISORA:BBVA MEXICO<br>ORDENANTE:SECRETARIA DE FINANZ AS Y ADMINISTRACION<br>CUENTA ORDENANTE:012470001241527862<br>REFERENCIA:29221<br>HORA:16:24:54<br>CLAVE DE RASTREO:002601002506170000052249 | $ 10,000.00 | | $ 687,680.91 |
| 17 JUN | 2046109 | DEPÓSITO SPEI:25099000039<br>INSTITUCIÓN EMISORA:BBVA MEXICO<br>ORDENANTE:SECRETARIA DE FINANZ AS Y ADMINISTRACION<br>CUENTA ORDENANTE:012470001241527862<br>REFERENCIA:29220<br>HORA:16:24:56<br>CLAVE DE RASTREO:002601002506170000052248 | $ 10,000.00 | | $ 697,680.91 |
| 17 JUN | 2046109 | DEPÓSITO SPEI:25099000041<br>INSTITUCIÓN EMISORA:BBVA MEXICO<br>ORDENANTE:SECRETARIA DE FINANZ AS Y ADMINISTRACION<br>CUENTA ORDENANTE:012470001241527862<br>REFERENCIA:29222<br>HORA:16:24:56<br>CLAVE DE RASTREO:002601002506170000052250 | $ 10,000.00 | | $ 707,680.91 |
| 17 JUN | 2046109 | DEPÓSITO SPEI:25099000044<br>INSTITUCIÓN EMISORA:BBVA MEXICO<br>ORDENANTE:SECRETARIA DE FINANZ AS Y ADMINISTRACION<br>CUENTA ORDENANTE:012470001241527862<br>REFERENCIA:29225<br>HORA:16:24:58<br>CLAVE DE RASTREO:002601002506170000052253 | $ 10,000.00 | | $ 717,680.91 |
| 17 JUN | 2046109 | DEPÓSITO SPEI:25099000042<br>INSTITUCIÓN EMISORA:BBVA MEXICO<br>ORDENANTE:SECRETARIA DE FINANZ AS Y ADMINISTRACION<br>CUENTA ORDENANTE:012470001241527862<br>REFERENCIA:29223<br>HORA:16:24:58<br>CLAVE DE RASTREO:002601002506170000052251 | $ 10,000.00 | | $ 727,680.91 |
| 17 JUN | 2046109 | DEPÓSITO SPEI:25099000045<br>INSTITUCIÓN EMISORA:BBVA MEXICO<br>ORDENANTE:SECRETARIA DE FINANZ AS Y ADMINISTRACION<br>CUENTA ORDENANTE:012470001241527862<br>REFERENCIA:29226<br>HORA:16:25:00<br>CLAVE DE RASTREO:002601002506170000052254 | $ 29,000.00 | | $ 756,680.91 |
| 17 JUN | 2046109 | DEPÓSITO SPEI:25099000043<br>INSTITUCIÓN EMISORA:BBVA MEXICO<br>ORDENANTE:SECRETARIA DE FINANZ AS Y ADMINISTRACION<br>CUENTA ORDENANTE:012470001241527862<br>REFERENCIA:29224<br>HORA:16:25:00<br>CLAVE DE RASTREO:002601002506170000052252 | $ 10,000.00 | | $ 766,680.91 |
| 18 JUN | 5502903 | PAGO DE IMPUESTOS FOLIO: 310820(BI-EFERENCIADO) | | $ 802.00 | $ 765,878.91 |

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CONTINUA EN LA SIGUIENTE PAGINA

BanBajío

**ESTADO DE CUENTA**
NUMERO DE CLIENTE: **047172168**
R.F.C. **CEP090102P23**

| FECHA | NO. REF. / DOCTO | DESCRIPCION DE LA OPERACION | DEPOSITOS | RETIROS | SALDO |
|---|---|---|---|---|---|
| 18 JUN | 2046975 | DEPÓSITO SPEI:3S NOMINA MAYO 2025<br>INSTITUCIÓN EMISORA:BBVA MEXICO<br>ORDENANTE:SECRETARIA DE FINANZ AS Y ADMINISTRACION<br>CUENTA ORDENANTE:012470001241525149<br>REFERENCIA:13<br>HORA:12:24:56<br>CLAVE DE RASTREO:002601002506180000164751 | $ 20,031.05 | | $ 785,909.96 |
| 18 JUN | | ENVÍO SPEI:320324023001463662 22(BI- )<br>INSTITUCIÓN RECEPTORA:SANTANDER<br>BENEFICIARIO:SECRETAR¡A DE FINANZAS Y ADMINISTRACION<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:014470655021164349<br>REFERENCIA:2383839 HORA:13:40:00<br>CLAVE DE RASTREO:BB2383839020773 | | $ 20,031.00 | $ 765,878.96 |
| 18 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 765,871.46 |
| 18 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 765,870.26 |
| 20 JUN | 2478507 | TRASPASO DE RECURSOS A LA CUENTA CONECTA BANBAJIO# 45510320201(BI-247850<br>BENEFICIARIO: MARIO GABRIEL SOTOMAYOR ORTIZ(BI-2478507019963) | | $ 3,110.00 | $ 762,760.26 |
| 20 JUN | 1804000 | TRASPASO DE RECURSOS A LA CUENTA CONECTA BANBAJIO# 45510320201(BI-180400<br>BENEFICIARIO: MARIO GABRIEL SOTOMAYOR ORTIZ(BI-180400031619) | | $ 7,192.00 | $ 755,568.26 |
| 20 JUN | 2430510 | TRASPASO DE RECURSOS A LA CUENTA CONECTA BANBAJIO# 45510320201(BI-243051<br>BENEFICIARIO: MARIO GABRIEL SOTOMAYOR ORTIZ(BI-243051031599) | | $ 2,958.00 | $ 752,610.26 |
| 20 JUN | 2770970 | TRASPASO DE RECURSOS A LA CUENTA CONECTA BANBAJIO# 45510320201(BI-277097<br>BENEFICIARIO: MARIO GABRIEL SOTOMAYOR ORTIZ(BI-277097031564) | | $ 2,785.16 | $ 749,825.10 |
| 20 JUN | | ENVÍO SPEI:PAGO ZOOM JUNIO 2025(BI- )<br>INSTITUCIÓN RECEPTORA:AZTECA<br>BENEFICIARIO:CARLOS ALBERTO MENDOZA MADRIGAL<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:127528013642536559<br>REFERENCIA:2395295 HORA:17:28:18<br>CLAVE DE RASTREO:BB2395295020773 | | $ 260.99 | $ 749,564.11 |
| 20 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 749,556.61 |
| 20 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 749,555.41 |
| 20 JUN | | ENVÍO SPEI:REEMBOLSO FACTURA REPARACION CAMARA(BI- )<br>INSTITUCIÓN RECEPTORA:AZTECA<br>BENEFICIARIO:CARLOS ALBERTO MENDOZA MADRIGAL<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:127528013642536559<br>REFERENCIA:2395334 HORA:17:31:38<br>CLAVE DE RASTREO:BB2395334020773 | | $ 928.00 | $ 748,627.41 |
| 20 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 748,619.91 |
| 20 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 748,618.71 |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN EN EL ESTADO DE GUANAJUATO
ESTADOS UNIDOS MEXICANOS
COEPREDV

CONTINUA EN LA SIGUIENTE PAGINA






BANCO DEL BAJÍO, S.A., INSTITUCIÓN DE BANCA MÚLTIPLE RECIBE LAS CONSULTAS, RECLAMACIONES O ACLARACIONES EN SU UNIDAD ESPECIALIZADA DE ATENCIÓN A USUARIOS UBICADA EN BLVD. MANUEL J. CLOUTHIER 402, COL. JARDINES DEL CAMPESTRE, LEÓN, GTO. CP 37128 Y POR CORREO ELECTRÓNICO UNE@BB.COM.MX Y TELÉFONO 477 740 7875, ASÍ COMO CUALQUIERA DE SUS SUCURSALES U OFICINAS. EN EL CASO DE NO OBTENER UNA RESPUESTA SATISFACTORIA, PODRÁ ACUDIR A LA COMISIÓN NACIONAL PARA LA PROTECCIÓN Y DEFENSA DE LOS USUARIOS DE SERVICIOS FINANCIEROS EN SU PÁGINA DE INTERNET WWW.CONDUSEF.GOB.MX O EN SU CENTRO DE ATENCIÓN TELEFÓNICA EN EL D.F. Y ÁREA METROPOLITANA AL 5340-0999 Y EL RESTO DE LA REPÚBLICA MEXICANA AL 800 999 80 80. SI AL REVISAR SU ESTADO DE CUENTA EXISTE ALGUNA INCONFORMIDAD, LE AGRADECEREMOS NOS LO HAGA SABER DENTRO DE LOS PRÓXIMOS 90 DÍAS NATURALES CONTADOS A PARTIR DE LA FECHA DE LA OPERACIÓN O DE LA FECHA DE CORTE.

PARA CONSULTA DE INFORMACIÓN SOBRE COMISIONES CON FINES INFORMATIVOS Y COMPARATIVOS FAVOR DE DIRIGIRSE A CONDUSEF www.condusef.gob.mx TEL. 800 999 80 80.
BANCO DEL BAJÍO, S.A., INSTITUCIÓN DE BANCA MÚLTIPLE. AV. MANUEL J. CLOUTHIER No. 402, COL. JARDINES DEL CAMPESTRE, C.P. 37128, LEON, GTO. CENTRO DE CONTACTO TEL. 477 710 4699.

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BanBajío

**ESTADO DE CUENTA**
NUMERO DE CLIENTE: **047172168**
R.F.C. **CEP090102P23**

| FECHA | NO. REF. / DOCTO | DESCRIPCION DE LA OPERACION | DEPOSITOS | RETIROS | SALDO |
|---|---|---|---|---|---|
| 20 JUN | 5584880 | ENVÍO SPEI:REEMBOLSO PAGO DE AGUA POTABLE 24483568(BI- )<br>INSTITUCIÓN RECEPTORA:AZTECA<br>BENEFICIARIO:NOE MOYA MELGAREJO<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:127180016283591301<br>REFERENCIA:5584880 HORA:18:07:14<br>CLAVE DE RASTREO:BB558488020663 | | $ 1,004.05 | $ 747,614.66 |
| 20 JUN | 5584880 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 747,607.16 |
| 20 JUN | 5584880 | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 747,605.96 |
| 26 JUN | | ENVÍO SPEI:25 PORCIENTO HONORARIOS AUD EXT 2024(BI- )<br>INSTITUCIÓN RECEPTORA:BANAMEX<br>BENEFICIARIO:ADRIANA LORENA GARCIA GARZA<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:002470900784385591<br>REFERENCIA:1246258 HORA:11:27:28<br>CLAVE DE RASTREO:BB1246258020783 | | $ 16,750.00 | $ 730,855.96 |
| 26 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 730,848.46 |
| 26 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 730,847.26 |
| 26 JUN | 6768690 | ENVÍO SPEI:REEMBOLSO CAMBAYA RAYADA(BI- )<br>INSTITUCIÓN RECEPTORA:AFIRME<br>BENEFICIARIO:GRACIELA FABIOLA LARA CONTRERAS<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:062470008424638152<br>REFERENCIA:6768690 HORA:12:51:16<br>CLAVE DE RASTREO:BB676869020623 | | $ 209.97 | $ 730,637.29 |
| 26 JUN | 6768690 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 730,629.79 |
| 26 JUN | 6768690 | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 730,628.59 |
| 26 JUN | 1907100 | TRASPASO DE RECURSOS A LA CUENTA CONECTA BANBAJIO# 449217810201(BI-19071<br>BENEFICIARIO: JUAN PABLO SALAS TRINIDAD(BI-190710031649) | | $ 2,714.40 | $ 727,914.19 |
| 26 JUN | 6777850 | ENVÍO SPEI:PAGO FACTURA MSER-35154(BI- )<br>INSTITUCIÓN RECEPTORA:BANAMEX<br>BENEFICIARIO:TRIMAX SOLUCIONES DIGITALES SA DE CV<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:002470447400646970<br>REFERENCIA:6777850 HORA:13:00:24<br>CLAVE DE RASTREO:BB677785020633 | | $ 1,187.89 | $ 726,726.30 |
| 26 JUN | 6777850 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 726,718.80 |
| 26 JUN | 6777850 | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 726,717.60 |
| 26 JUN | | ENVÍO SPEI:REEMBOLSO PAGO DE PAQUETERIA ACTA DE GOB(BI- )<br>INSTITUCIÓN RECEPTORA:AZTECA<br>BENEFICIARIO:NOE MOYA MELGAREJO<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:127180016283591301<br>REFERENCIA:1221044 HORA:13:03:04<br>CLAVE DE RASTREO:BB1221044020768 | | $ 695.58 | $ 726,022.02 |
| 26 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 726,014.52 |
| 26 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 726,013.32 |
| 26 JUN | | ENVÍO SPEI:PAGO DE FACTURA AB3592E(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:GABRIELA BERENICE VILLALON ARMENTA<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470001003261861<br>REFERENCIA:3115171 HORA:16:12:16<br>CLAVE DE RASTREO:BB3115171020413 | | $ 10,440.00 | $ 715,573.32 |
| 26 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 715,565.82 |
| 26 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 715,564.62 |

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CONTINUA EN LA SIGUIENTE PAGINA

BanBajío

**ESTADO DE CUENTA**
NUMERO DE CLIENTE: **047172168**
R.F.C. **CEP090102P23**

| FECHA | NO. REF. / DOCTO | DESCRIPCION DE LA OPERACION | DEPOSITOS | RETIROS | SALDO |
|---|---|---|---|---|---|
| 27 JUN | 5744250 | ENVÍO SPEI:REEMB GARRAFONES AGUA 27 DE JUNIO 2025(BI- )<br>INSTITUCIÓN RECEPTORA:BANORTE<br>BENEFICIARIO:FRANCISCA GUTIERREZ MEDRANO<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:4189143076144974<br>REFERENCIA:5744250 HORA:13:18:14<br>CLAVE DE RASTREO:BB574425020703 | | $ 144.00 | $ 715,420.62 |
| 27 JUN | 5744250 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 715,413.12 |
| 27 JUN | 5744250 | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 715,411.92 |
| 27 JUN | | ENVÍO SPEI:REEMBOLSO PAGO TOTALPLAY RESTANTE(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:MARIA FERNANDA CHAVEZ GARCIA<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:4152313839636706<br>REFERENCIA:3088790 HORA:13:19:44<br>CLAVE DE RASTREO:BB3088790020423 | | $ 93.00 | $ 715,318.92 |
| 27 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 715,311.42 |
| 27 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 715,310.22 |
| 27 JUN | 6808240 | ENVÍO SPEI:PAGO FACTURA DE28E7(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:SOLUCIONES INTEGRALES MARICEC SAS DE CV<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470001249430155<br>REFERENCIA:6808240 HORA:13:51:34<br>CLAVE DE RASTREO:BB680824020628 | | $ 2,969.60 | $ 712,340.62 |
| 27 JUN | 6808240 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 712,333.12 |
| 27 JUN | 6808240 | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 712,331.92 |
| 27 JUN | | ENVÍO SPEI:PAGO FACTURA EFC72A(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:SOLUCIONES INTEGRALES MARICEC SAS DE CV<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470001249430155<br>REFERENCIA:3492620 HORA:13:52:56<br>CLAVE DE RASTREO:BB349262020343 | | $ 2,709.88 | $ 709,622.04 |
| 27 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 709,614.54 |
| 27 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 709,613.34 |
| 27 JUN | | ENVÍO SPEI:PAGO FACTURA E28850(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:SOLUCIONES INTEGRALES MARICEC SAS DE CV<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470001249430155<br>REFERENCIA:2138856 HORA:13:54:10<br>CLAVE DE RASTREO:BB2138856018852 | | $ 1,739.65 | $ 707,873.69 |
| 27 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 707,866.19 |
| 27 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 707,864.99 |

COEPREDV

CONTINUA EN LA SIGUIENTE PAGINA






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PARA CONSULTA DE INFORMACIÓN SOBRE COMISIONES CON FINES INFORMATIVOS Y COMPARATIVOS FAVOR DE DIRIGIRSE A CONDUSEF www.condusef.gob.mx TEL. 800 999 80 80.

BANCO DEL BAJÍO, S.A., INSTITUCIÓN DE BANCA MÚLTIPLE. AV. MANUEL J. CLOUTHIER No. 402, COL. JARDINES DEL CAMPESTRE, C.P. 37128, LEON, GTO. CENTRO DE CONTACTO TEL. 477 710 4699.

LA REPRODUCCION NO AUTORIZADA DE ESTE COMPROBANTE CONSTITUYE UN DELITO EN LOS TERMINOS DE LAS DISPOSICIONES FISCALES. CONTRIBUYENTE AUTORIZADO PARA IMPRIMIR SUS PROPIOS COMPROBANTES FISCALES.

BanBajío®

**ESTADO DE CUENTA**
NUMERO DE CLIENTE: **047172168**
R.F.C. **CEP090102P23**

| FECHA | NO. REF. / DOCTO | DESCRIPCION DE LA OPERACION | DEPOSITOS | RETIROS | SALDO |
|---|---|---|---|---|---|
| 27 JUN | | ENVÍO SPEI:PAGO FACTURA 9C0BDD4(BI- )<br>INSTITUCIÓN RECEPTORA:BBVA MEXICO<br>BENEFICIARIO:SOLUCIONES INTEGRALES MARICEC SAS DE CV<br>(DATO NO VERIFICADO POR ESTA INSTITUCIÓN)<br>CUENTA BENEFICIARIA:012470001249430155<br>REFERENCIA:1233230 HORA:13:55:34<br>CLAVE DE RASTREO:BB1233230020788 | | $ 1,658.92 | $ 706,206.07 |
| 27 JUN | | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 7.50 | $ 706,198.57 |
| 27 JUN | | IVA COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | | $ 1.20 | $ 706,197.37 |
| 30 JUN | | INTERESES NETOS DEVENGADOS DE SU CUENTA MAESTRA | $ 5.91 | | $ 706,203.28 |

| | |
|---|---|
| SALDO TOTAL* | $ 706,203.28 |
| TOTAL DE MOVIMIENTOS EN EL PERIODO | 113 |

**SALDO INICIAL $ 672,107.96**
**DEPOSITOS $ 261,176.31**




***LAS COMISIONES NO INCLUYEN IVA, ESTE SE ENCUENTRA REPRESENTADO EN LA COLUMNA "OTROS CARGOS"**

## ESTE DOCUMENTO ES UNA REPRESENTACION IMPRESA DE UN CFDI

| NUMERO DE CERTIFICADO | NO. DE SERIE CERTIFICADO DEL SAT | FECHA Y HORA DE EXPEDICION | REGIMEN FISCAL EMISOR | REGIMEN FISCAL RECEPTOR |
|---|---|---|---|---|
| 00001000000709279870 | 00001000000710052019 | 2025-07-03T17:13:05 | 601 | 603 |
| **TIPO DE COMPROBANTE** | **RFC PROVEEDOR CERTIFICADO** | **FECHA Y HORA DE CERTIFICACION** | **USO DE CFDI** | **CODIGO POSTAL DEL RECEPTOR** |
| I | SFE0807172W8 | 2025-07-03T18:31:09 | G03 | 58056 |
| **FORMA DE PAGO** | **FOLIO FISCAL** | **LUGAR DE EXPEDICION** | **VERSION** | **METODO DE PAGO** |
| 03 | DE596B98-24E7-4B83-9CFB-FFC44BAFDA27 | 37128,LEON, GUANAJUATO | 4.0 | PUE |

**NOMBRE O RAZON SOCIAL DEL RECEPTOR**
CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION Y LA VIOLENCIA

**SELLO DIGITAL DEL CFDI**

LB2HtELfBANsZdzBJUm6TuyadKDURo8ivJv1MJH30fM5tHUoFIOjNweJDBk0Wrlp6s1qld0yGSKfi61Mz/CYuguyw3JBtpgHjYJNtMjS3HraYWIU8CWq6Be/UkPDZghp10A+tTIRd6lUhGaihUwRWH1du4EYCNDgabcID3bfugRN6P9BDGqtnC7eSDK+WRvrsIsCpiRz1UeqRBMH4V0Tth2EEZkGlmmzR/d1w2e2mZ/5k73r0SY82DnlVQ+S7KTTWrPi6aqw4wL2CmvM0K0RB8lruSdsqwc97dwB7iLni29tdsnttBmg759S5TcNK5dkfpOPLqSGlJwPgW/Kmg++A==

**SELLO DIGITAL**

FN97Yy85KfiMyOI7K7+ypiQqCoBxoyee6sjZf1yRQASeArz/qJn9956ZBmXuaxhyGE457vphMOkKiFbfYVtkFSh1fr8Pr9F/mpq1i8aNoEFjiNX7eE9YflULfAbxafgSjPls8lgIM/wNwdopbTnQ07kCzVVhYdSewEAg+EW8C9kdXk6tafKPYbkrc8tg881EIG+ptaB/5oGtzml2iA11q6FZGsQlf2d0bsdqVLQnqVgVEMr+4iwzSCdUjwT08rw8x2hYlzqVzvvFtyP/mgRcsy51C2/85pSmDC6mBG0P536hdAzyBtrJ9TFUYFHAm7uw8oSwJSspvMUO5zi0pB+Ixg==

**CADENA ORIGINAL DEL COMPLEMENTO DE CERTIFICACION DIGITAL DEL SAT**

||1.1|DE596B98-24E7-4B83-9CFB-FFC44BAFDA27|2025-07-03T18:31:09|SFE0807172W8|FN97Yy85KfiMyOI7K7+ypiQqCoBxoyee6sjZf1yRQASeArz/qJn9956ZBmXuaxhyGE457vphMOkKiFbfYVtkFSh1fr8Pr9F/mpq1i8aNoEFjiNX7eE9YflULfAbxafgSjPls8lgIM/wNwdopbTnQ07kCzVVhYdSewEAg+EW8C9kdXk6tafKPYbkrc8tg881EIG+ptaB/5oGtzml2iA11q6FZGsQlf2d0bsdqVLQnqVgVEMr+4iwzSCdUjwT08rw8x2hYlzqVzvvFtyP/mgRcsy51C2/85pSmDC6mBG0P536hdAzyBtrJ9TFUYFHAm7uw8oSwJSspvMUO5zi0pB+Ixg==|00001000000710052019||

**CODIGO**






CONTINUA EN LA SIGUIENTE PAGINA

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**ESTADO DE CUENTA**
NUMERO DE CLIENTE: **047172168**
R.F.C. **CEP090102P23**

## RESUMEN DE COMISIONES

| FECHA | CONCEPTO | MONTO | IVA | TOTAL | MONEDA DE LA COMISION |
|---|---|---|---|---|---|
| 03-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 03-06-25 | COMISION ADMINISTRACION - RENTA (BANCA POR INTERNET) | 250.00 | 40.00 | 290.00 | MXN |
| 06-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 06-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 06-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 06-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 06-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 06-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 06-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 06-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 06-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 06-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 06-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 13-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 13-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 18-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 20-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 20-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 20-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 26-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 26-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 26-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 26-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 26-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 27-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 27-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 27-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 27-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 27-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| 27-06-25 | COMISION POR TRANSFERENCIA - ENVIO; (SPEI; BANCA POR INTERNET) | 7.50 | 1.20 | 8.70 | MXN |
| | IMPORTE TOTAL DE COMISIONES EN PESOS | 467.50 | 74.80 | 542.30 | MXN |

## RESUMEN DE CARGOS OBJETADOS POR EL CLIENTE

| FECHA DE TRANSACCION | TIPO DE PRODUCTOS | MONTO EN DISPUTA | DESCRIPCION |
|---|---|---|---|
| | | | NO EXISTEN CARGOS OBJETADOS |

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CONTINUA EN LA SIGUIENTE PAGINA






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BanBajío

**ESTADO DE CUENTA**
NUMERO DE CLIENTE: **047172168**
R.F.C. **CEP090102P23**

## SIGNIFICADO DE ABREVIATURAS

| | | | | | |
|---|---|---|---|---|---|
| # | NUMERO | EFECT. | EFECTIVO | POS | PUNTO DE VENTA |
| #OP | NUMERODE OPERACION | ELECT. | ELECTRONICO | PRLV | PAGARE CON RENDIMIENTO LIQUIDABLE AL VENCIMIENTO |
| $ | PESOS EN MONEDA NACIONAL | ELECTR | ELECTRONICO | PROT. | PROTECCION |
| ADM. | ADMINISTRACION | EMI. | EMISION | REF | REFERENCIA |
| AFI. | AFILIACION | EST | ESTATAL | REME. | REMESAS |
| AFILIA | AFILIACION | ETHE. | ETHERNET | RENT. VAR. | RENTA VARIABLE |
| AFILIA. | AFILIACION | EUR | EURO | RET | RETIRO |
| AFORE | ADMINISTRADORA DE FONDOS PARA EL GAT NOM GANANCIA ANUAL TOTAL NOMINAL RET ANT RETIRO ANTICIPADO RETIRO | EXT | EXTRANJERA | RFC | REGISTRO FEDERAL DE CONTRIBUYENTES |
| ATM | CAJERO AUTOMATICO | EXTRA. | EXTRANJERO | SERV. | SERVICIOS |
| BI | BAJIONET | GAT NOM | GANANCIA ANUAL TOTAL NOMINAL | SOB. | SOBREGIRO |
| BM | BAJIO MOVIL | GAT REAL | GANANCIA ANUAL TOTAL REAL | SPEI | SISTEMA DE PAGO ELECTRONICO INTERBANCARIOS |
| BON. | BONIFICACION | GDL. | GUADALAJARA | SPID | SISTEMA DE PAGOS INTERBANCARIOS EN DOLARES |
| BT | BANCA TELEFONICA | I | INVERSION | SPM | SALDO PROMEDIO MINIMO MENSUAL |
| C.P. | CODIGO POSTAL | IMP | IMPUESTO | SUA | SISTEMA UNICO DE AUTODETERMINACION |
| CAM.COMP. | CAMARA COMPENSACION | IMPRO. | IMPROCEDENTE | SUC | SUCURSAL |
| CCE | CAMARA DE COMPENSACION ELECTRONICA | IMSS | INSTITUTO MEXICANO DEL SEGURO SOCIAL | SUC. | SUCURSAL |
| CERT. | CERTIFICADO | INT | INTERES | TEF | TRANSFERENCIA ELECTRONICA DE FONDOS |
| CETE | CERTIFICADO DE LA TESORERIA DE LA OPER OPERACIONES TIT TITULO FEDERACION | INT. | INTENTO | TERM. | TERMINAL |
| CHEQ. | CHEQUE | INTER | INTERNACIONAL | TIIE | TASA DE INTERES INTERBANCARIA DE EQUILIBRIO |
| CLABE | CLAVE BANCARIA ESTANDARIZADA | INTER. | INTERNACIONAL | TIT | TITULO |
| CODI | COBRO DIGITAL | INV | INVERSION | TRANSF. | TRANSFERENCIA |
| COMER | COMERCIO | ISR | IMPUESTO SOBRE LA RENTA | UDIS | UNIDAD DE INVERSION |
| COMER. | COMERCIO | IVA | IMPUESTO AL VALOR AGREGADO | USD | DOLAR AMERICANO |
| CTA. | CUENTA | LIB. | LIBRAMIENTO | V | VENCIMIENTO |
| DEP | DEPOSITO | MON | MONEDA | V. | VENTANILLA |
| DEV. | DEVUELTO | MXN | PESOS EN MONEDA NACIONAL | VENC | VENCIMIENTO |
| DISP. | DISPERSION | NAC | NACIONAL | VIRTU | VIRTUAL |
| DOC. | DOCUMENTO | NO | NUMERO | | |
| DOCTO | DOCUMENTO | OPER | OPERACIONES | | |
| EDO. | ESTADO | P | PAGO DE INTERES DEL PERIODO | | |
| EEB | ENLACE EMPRESARIAL BANBAJIO | PENALI. | PENALIZACION | | |

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACION
ESTADOS UNIDOS MEXICANOS
COEPREDV

[1]SI DESEA RECIBIR TRANSFERENCIAS ELECTRONICAS DE FONDOS DESDE OTROS BANCOS (VIA TEF, O SPEI), DEBERA HACER DEL CONOCIMIENTO DE LA PERSONA QUE LE ENVIARA LA O LAS TRANSFERENCIAS RESPECTIVAS, EL NUMERO DE CUENTA CLABE PARA CUENTAS DE CHEQUES Y NUMERO DE TARJETA DE DEBITO PARA CUENTA BASICA, CUENTA NOMINA Y CUENTA PRECISA, RADICADAS EN BANCO DEL BAJIO, S.A.
[2]EL ISR ES DE CARACTER INFORMATIVO Y ESTA SUJETO A CAMBIO.
[3]LA GAT NOMINAL ANTES DE IMPUESTOS ES EL RENDIMIENTO TOTAL DE LA INVERSION, SIN CONSIDERAR LA INFLACION ESPERADA.
[4]LA GAT REAL ANTES DE IMPUESTOS ES EL RENDIMIENTO TOTAL DE LA INVERSION UNA VEZ DESCONTADA LA INFLACION ESPERADA PARA LOS PROXIMOS 12 MESES.
* EL SALDO TOTAL SE COMPONE DE SALDO DISPONIBLE MAS DEPOSITOS SALVO BUEN COBRO O MENOS COMPRAS EN TPV AL MOMENTO DE SU RETENCION.

IPAB INSTITUTO PARA LA PROTECCIÓN AL AHORRO BANCARIO
www.ipab.org.mx

*EL IPAB PROTEGE (SIN COSTO) LAS OPERACIONES GARANTIZADAS DE DEPOSITOS A PLAZO, CUENTAS DE: NOMINAS, CHEQUES y AHORRO HASTA POR 400 MIL UDIS EN LOS TERMINOS ESTABLECIDOS POR LA LEY DE PROTECCION AL AHORRO BANCARIO. EN CASO DE LAS CUENTAS COLECTIVAS, SE DETERMINA EL MONTO EN PROPORCION AL PORCENTAJE ESTABLECIDO EXPRESAMENTE Y POR ESCRITO POR LOS TITULARES O COTITULARES. EN EL SUPUESTO DE QUE NO SE HAYA ESTABLECIDO UN PORCENTAJE, SE DIVIDIRA EL SALDO DE LA CUENTA EN TANTAS PARTES IGUALES COMO TITULARES O COTITULARES EXISTAN.*
*GRACIAS POR HACER SUS OPERACIONES EN BANBAJIO.*

BanBajío

**ESTADO DE CUENTA**
NUMERO DE CLIENTE: **047172168**
R.F.C. **CEP090102P23**

## ADVERTENCIAS Y RECOMENDACIONES

- LE RECORDAMOS QUE USTED DISPONE DE RETIROS Y CONSULTAS SIN COSTO EN NUESTROS CAJEROS AUTOMATICOS.
- POR NINGUN MOTIVO COMPARTA SU NUMERO CONFIDENCIAL NIP.
- CUANDO SE ENCUENTRE EN UN CAJERO AUTOMATICO NO ACEPTE AYUDA DE EXTRAÑOS.
- CUANDO ACUDA A UN CAJERO AUTOMATICO PROCURE IR SIEMPRE ACOMPAÑADO.

## RIESGOS

- INCUMPLIR TUS OBLIGACIONES TE PUEDE GENERAR COMISIONES E INTERESES MORATORIOS.

CONSEJO ESTATAL PARA PREVENIR Y ELIMINAR LA DISCRIMINACIÓN ESTADOS UNIDOS MEXICANOS
COPREDIM

[1] SI DESEA RECIBIR TRANSFERENCIAS ELECTRONICAS DE FONDOS DESDE OTROS BANCOS (VIA TEF, O SPEI), DEBERA HACER DEL CONOCIMIENTO DE LA PERSONA QUE LE ENVIARA LA O LAS TRANSFERENCIAS RESPECTIVAS, EL NUMERO DE CUENTA CLABE PARA CUENTAS DE CHEQUES Y NUMERO DE TARJETA DE DEBITO PARA CUENTA BASICA, CUENTA NOMINA Y CUENTA PRECISA, RADICADAS EN BANCO DEL BAJIO, S.A.

[2] EL ISR ES DE CARACTER INFORMATIVO Y ESTA SUJETO A CAMBIO.

[3] LA GAT NOMINAL ANTES DE IMPUESTOS ES EL RENDIMIENTO TOTAL DE LA INVERSION, SIN CONSIDERAR LA INFLACION ESPERADA.

[4] LA GAT REAL ANTES DE IMPUESTOS ES EL RENDIMIENTO TOTAL DE LA INVERSION UNA VEZ DESCONTADA LA INFLACION ESPERADA PARA LOS PROXIMOS 12 MESES.

* EL SALDO TOTAL SE COMPONE DE SALDO DISPONIBLE MAS DEPOSITOS SALVO BUEN COBRO O MENOS COMPRAS EN TPV AL MOMENTO DE SU RETENCION.

IPAB INSTITUTO PARA LA PROTECCIÓN AL AHORRO BANCARIO
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*EL IPAB PROTEGE (SIN COSTO) LAS OPERACIONES GARANTIZADAS DE DEPOSITOS A PLAZO, CUENTAS DE: NOMINAS, CHEQUES y AHORRO HASTA POR 400 MIL UDIS EN LOS TERMINOS ESTABLECIDOS POR LA LEY DE PROTECCION AL AHORRO BANCARIO. EN CASO DE LAS CUENTAS COLECTIVAS, SE DETERMINA EL MONTO EN PROPORCION AL PORCENTAJE ESTABLECIDO EXPRESAMENTE Y POR ESCRITO POR LOS TITULARES O COTITULARES. EN EL SUPUESTO DE QUE NO SE HAYA ESTABLECIDO UN PORCENTAJE, SE DIVIDIRA EL SALDO DE LA CUENTA EN TANTAS PARTES IGUALES COMO TITULARES O COTITULARES EXISTAN.*



*GRACIAS POR HACER SUS OPERACIONES EN BANBAJIO.*




BANCO DEL BAJÍO, S.A., INSTITUCIÓN DE BANCA MÚLTIPLE RECIBE LAS CONSULTAS, RECLAMACIONES O ACLARACIONES EN SU UNIDAD ESPECIALIZADA DE ATENCIÓN A USUARIOS UBICADA EN BLVD. MANUEL J. CLOUTHIER 402, COL. JARDINES DEL CAMPESTRE, LEÓN, GTO. CP 37128 Y POR CORREO ELECTRÓNICO UNE@BB.COM.MX Y TELÉFONO 477 740 7875, ASÍ COMO CUALQUIERA DE SUS SUCURSALES U OFICINAS. EN EL CASO DE NO OBTENER UNA RESPUESTA SATISFACTORIA, PODRÁ ACUDIR A LA COMISIÓN NACIONAL PARA LA PROTECCIÓN Y DEFENSA DE LOS USUARIOS DE SERVICIOS FINANCIEROS EN SU PÁGINA DE INTERNET WWW.CONDUSEF.GOB.MX O EN SU CENTRO DE ATENCIÓN TELEFÓNICA EN EL D.F. Y ÁREA METROPOLITANA AL 5340-0999 Y EL RESTO DE LA REPÚBLICA MEXICANA AL 800 999 80 80. SI AL REVISAR SU ESTADO DE CUENTA EXISTE ALGUNA INCONFORMIDAD, LE AGRADECEREMOS NOS LO HAGA SABER DENTRO DE LOS PRÓXIMOS 90 DÍAS NATURALES CONTADOS A PARTIR DE LA FECHA DE LA OPERACIÓN O DE LA FECHA DE CORTE.

PARA CONSULTA DE INFORMACIÓN SOBRE COMISIONES CON FINES INFORMATIVOS Y COMPARATIVOS FAVOR DE DIRIGIRSE A CONDUSEF www.condusef.gob.mx TEL. 800 999 80 80.

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